

**Department of Transformation and Shared Services**

Governor Sarah Huckabee Sanders

Secretary Joseph Wood

Director Edward Armstrong

March 16, 2023

The Honorable Justin Boyd, Co-Chairperson
The Honorable Roger D. Lynch, Co-Chairperson
JBC-Peer Review
State Capitol Building, Room 315
Little Rock, Arkansas 72201

Dear Senator Boyd and Representative Lynch,

Under Arkansas Procurement Law, all non-exempt contracts for "services", as defined in Arkansas Procurement Law, must be presented for legislative review if they have an annual contract amount that equals or exceeds fifty thousand dollars (\$50,000) in any contract year or a total projected contract amount of three hundred fifty thousand dollars (\$350,000) over the term of the contract. See Ark. Code Ann. § 19-11-265.

No contract submitted by TSS OSP appear, on their face, to have been procured in violation of Arkansas Procurement Law. We ask for their favorable review.

Should you have any questions, we will do our best to see that they are answered.

Sincerely,

A handwritten signature in blue ink that reads "Edward R. Armstrong". The signature is fluid and cursive.

Edward R. Armstrong
Director, Office of State Procurement
Dept. of Transformation and Shared Services

Office of State Procurement

501 Woodlane Street, Suite 220 * Little Rock, AR 72201 * 501.324.9316

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
Construction-Related Contracts**

1. Agency: Ark. Heritage - Central Admin. **Contractor:** CRAFTON TULL & ASSOCIATES INC
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** ABA

Total After Review: \$110,000.00 **Funding:** Other - 100% - [ANCRF FY]

Total Projected: \$750,000.00 **MOF:** **Contract Number:** 4600052400

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	110,000.00		To provide professional planning, design and engineering services for an Outdoor Recreation Vision Master Plan for the Maumelle Pinnacle Trail and for the production of biddable plans and specifications for the project.	

2. Agency: Arkansas Tech **Contractor:** Environmental Enterprise Group Inc
Location: Russellville **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$365,000.00 **Org. Term:** 07/01/2017 06/30/2019 **Procurement:** RFQ

Total After Review: \$565,000.00 **Funding:** Cash - 100%

Total Projected: \$350,000.00 **MOF:** **Contract Number:** RA17130353

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	200,000.00	352,944.00	Increase compensation for projects on the Russellville and Ozark campuses.	06/30/2024
Amd. 2	0.00	155,182.00	Extend contract.	06/30/2024
Amd. 1	0.00	70,430.00	Extend contract through the 2019-2021 biennium.	06/30/2021
	365,000.00		Provide environmental engineering services on an as needed basis. EEG will provide testing, project estimates, develop project plans and specifications, assist the University in the solicitation of bids, monitor the projects in conjunction with ATU representatives, make inspections and provide reports, drawings, disks/CD's as required for ADEQ and ATU records.	

3. Agency: Arkansas Tech **Contractor:** Pettit & Pettit Consulting Engineers
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$365,000.00 **Org. Term:** 07/01/2017 06/30/2019 **Procurement:** RFQ

Total After Review: \$615,000.00 **Funding:** Cash - 100%

Total Projected: \$350,000.00 **MOF:** **Contract Number:** RA17130355

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	250,000.00	298,813.00	Increase compensation for projects on the Russellville and Ozark campuses.	
Amd. 2	0.00	196,578.00	Extend contract.	06/30/2024

Amd. 1	0.00	44,222.00	Extend contract through 2019-2021 biennium.	06/30/2021
	365,000.00		Provide HVAC, plumbing, and electrical engineering services on an as needed basis. Provide project estimates, develop project plans and specifications, assist the University in the solicitation of bids, monitor the projects in conjunction with the ATU representatives, make inspections and provide reports, drawings, disks/CD's as required for the University's files.	

4. Agency: Arkansas Tech **Contractor:** SCM ARCHITECTS
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$466,000.00 **Org. Term:** 07/01/2021 06/30/2025 **Procurement:** RFQ

Total After Review: \$676,000.00 **Funding:** Cash - 100%

Total Projected: \$500,000.00 **MOF:** **Contract Number:** RA21130369

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	210,000.00	448,009.00	Increase compensation for Jones Hall renovation.	
	466,000.00		Provide planning and architectural services for the remodel of Jones Hall Housing Facility. Provide cost estimation, schematic design, design development, construction documents, project observation, construction administration and project closeout.	

5. Agency: Correction Department **Contractor:** LEVEL 5 ARCHITECTURE ARKANSAS
Location: SPRINGDALE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 03/31/2023 03/30/2024 **Procurement:** ABA

Total After Review: \$217,800.00 **Funding:** Other - 100% - [Work Release Funds]

Total Projected: \$853,293.00 **MOF:** **Contract Number:** 4600052172

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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	217,800.00		Design Professional Services for the renovation of the Mississippi County Work Release (MCWR). This project includes a new Work Release building to include visitation to accommodate the MCWR Complex, the standalone facility will have the capability of being converted into beds for up to 100 offenders. This contract was procured utilizing DBA Standards and Criteria.	
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6. Agency: Mid-South Community College **Contractor:** WITSELL EVANS & RASCO, P.A.
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 06/30/2025 **Procurement:** RFQ

Total After Review: \$100,000.00 **Funding:** Cash - 100%

Total Projected: \$100,000.00 **MOF:** **Contract Number:** RFP017723-02

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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	100,000.00		Architectural services to replace and upgrade and the chiller system for the Reynolds Center and University Center. The equipment in the Reynolds Center is over 20 years old and is reaching end-of-life and is becoming increasingly difficult to maintain. The equipment in the University Center was ill-designed and is inefficient. By combining and upgrading the systems between two buildings, we will experience a significant increase in efficiency.	
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7. Agency: North Arkansas College **Contractor:** BUTCH MAY CONTRACTING
Location: Harrison **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 03/31/2023 06/30/2024 **Procurement:** IB
Total After Review: \$710,415.00 **Funding:** Cash - 100%
Total Projected: \$710,415.00 **MOF:** **Contract Number:** NAC2023002

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	710,415.00		To provide services as general contractor for the capital construction project to expand existing art instructional facilities on the South Campus of North Arkansas College in Harrison, Arkansas.	

8. Agency: North Arkansas College **Contractor:** CURTIS HEATING AND COOLING, INC.
Location: Harrison **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 03/31/2023 06/30/2023 **Procurement:** IB
Total After Review: \$185,000.00 **Funding:** Cash - 100%
Total Projected: \$185,000.00 **MOF:** **Contract Number:** NAC2023003

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	185,000.00		To provide construction contractor services for the installation of air conditioning systems in the existing North Arkansas College North Campus Automotive Instructional Labs	

9. Agency: Northwest Arkansas Community College **Contractor:** CROMWELL ARCHITECTS ENGINEERS
Location: Springdale **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 04/01/2025 **Procurement:** RFP
Total After Review: \$209,250.00 **Funding:** Other - 100% - [Private Grant]
Total Projected: \$209,250.00 **MOF:** **Contract Number:** RFQ23001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	209,250.00		Design of Approximately 9,000 SF building interior to house collegiate program associated with workforce trail building. Services will include limited programing services, schematic design services, design development and construction documents, limited interior design services, cost estimates, construction bidding, negotiation phase services and construction phase services.	

10. Agency: Parks & Tourism **Contractor:** ALLISON AND PARTNERS INC
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** ABA
Total After Review: \$161,200.00 **Funding:** Other - 100% - [Amendment]
Total Projected: \$500,000.00 **MOF:** **Contract Number:** 4600052263

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	161,200.00		To provide professional on-call architectural services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

11. Agency: Parks & Tourism

Contractor: ALTA PLANNING DESIGN INC

Location: PORTLAND

State: OR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$2,076,579.74 **Org. Term:** 12/01/2017 06/30/2019 **Procurement:** ABA

Total After Review: \$3,216,494.30 **Funding:** State - 6%; Other - 94% - [Amendment 75]

Total Projected: \$2,865,512.00 **MOF:** **Contract Number:** 4600041483

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	1,139,914.56	1,538,902.73	Increase Services \$1,139,914.56 for design of the Delta Heritage Trail Improvements and extend time.	11/30/2024
Amd. 8	115,440.18	1,241,749.24	Increase Services \$95,440.18 and increase Reimbursable Expense \$20,000.00 for design of the Delta Heritage Trail Improvements.	06/30/2023
Amd. 7	34,010.59	1,183,409.64	Increase Services \$34,010.59 for design of the Delta Heritage Trail.	
Amd. 6	32,657.13	1,126,655.91	Increase Services \$32,657.13 for design of the Delta Heritage Trail.	
Amd. 5	0.00	949,886.96	Extend time	06/30/2023
Amd. 4	390,823.39	526,533.78	Increase Compensation \$390,823.39 for the completion of design and construction administration for segments of trail located at Delta Heritage Trail State Park.	06/30/2021
Amd. 3	0.00	394,356.59	Extend time for the completion of design and construction administration for segments of trail located at Delta Heritage Trail State Park.	06/30/2021
Amd. 2	170,213.73	278,434.34	Increase Compensation \$170,213.73 for the Rowher to Watson section of trail at Delta Heritage Trail State Park.	
Amd. 1	207,002.28	0.00	Increase Compensation \$207,002.28 for the Rowher to Watson section at Delta Heritage Trail State Park.	
	1,126,432.44		To provide professional engineering services for the production of biddable plans and specifications for approximately 35.5 miles of gravel-surfaced hike/bike trail and rehabilitation/replacement of related railroad trestle, bridges, and infrastructure located at Delta Heritage Trail State Park.	

12. Agency: Parks & Tourism

Contractor: AMR ARCHITECTS INC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** ABA

Total After Review: \$100,250.00 **Funding:** Other - 100% - [Amendment]

Total Projected: \$400,000.00 **MOF:** **Contract Number:** 4600052324

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	100,250.00		To provide professional architectural services for the production of biddable plans and specifications for selected construction / repair / renovation projects at Devil's Den State Park.	

13. Agency: Parks & Tourism

Contractor: CEI Engineering, Inc.

Location: Bentonville

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$488,948.77 **Org. Term:** 11/01/2016 06/30/2017 **Procurement:** ABA

Total After Review: \$537,866.74 **Funding:** Other - 100% - [FY17 ANCRC, Amendment 75, FY19 ANCRC, FY20 ANCRC]

Total Projected: \$53,515.00 **MOF:** **Contract Number:** 4600038855

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	48,917.97	373,412.39	Increase Services \$48,917.97 for Lake Catherine Day Use Area and Devil's Den shared use pedestrian and bicycle corridor connection park facilities to include a bridge over Lee Creek and extend time.	10/31/2023
Amd. 8	39,781.74	351,650.22	Increase Services \$4,781.74 and increase Reimbursable Expense \$35,000.00 for Lake Catherine, Devil's Den and Withrow Springs State Parks.	06/30/2023
Amd. 7	0.00	337,363.80	Extend Time	06/30/2023
Amd. 6	15,076.29	210,817.36	Increase Compensation \$15,076.29 for the trail and trailhead project located at Hobbs State Park - Conservation Area.	
Amd. 5	75,652.11	190,341.54	Increase Compensation \$65,652.11 and increase Expense \$10,000 for projects located at Hobbs - Conservation Area and Withrow Springs State Parks.	
Amd. 4	12,498.41	177,408.53	Extend time and Increase Compensation \$12,498.41 for ongoing projects located at Lake Fort Smith, Hobbs, Devil's Den, Lake Catherine, DeGray Lake Resort, Mount Magazine, and Withrow Springs State Parks.	06/30/2021
Amd. 3	25,403.00	158,145.42	Increase Compensation \$20,403 and increase Expense \$5,000 for a Day -Use project at Withrow Springs State Park.	
Amd. 2	131,984.32	140,601.21	Increase Compensation \$87,484.32 and increase Expense \$44,500 for projects at DeGray Lake Resort, Hobbs, Lake Catherine, and Mount Magazine State Parks.	
Amd. 1	142,740.90	0.00	Extend time, increase Compensation \$132,740.90 and increase Expense \$10,000 for ongoing projects at Devil's Den, Hobbs, Lake Fort Smith, Mount Magazine, and Withrow Springs State Parks.	06/30/2019
	45,812.00		To provide professional on-call type engineering design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.	

14. Agency: Parks & Tourism

Contractor: CRAFTON TULL & ASSOCIATES INC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** ABA

Total After Review: \$24,000.00 **Funding:** Other - 100% - [Amendment]

Total Projected: \$500,000.00 **MOF:** **Contract Number:** 4600052265

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	24,000.00		To provide professional on-call engineering services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

15. Agency: Parks & Tourism

Contractor: ECOLOGICAL DESIGN GROUP INC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 04/01/2023 03/31/2027 Procurement: ABA

Total After Review: \$94,575.00 Funding: Other - 100% - [Amendment]

Total Projected: \$500,000.00 MOF: Contract Number: 4600052266

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	94,575.00		To provide professional on-call engineering services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Park System.	

16. Agency: Parks & Tourism

Contractor: MCCLELLAND CONSULTING ENGINEERS INC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$407,196.91 Org. Term: 07/01/2019 06/30/2021 Procurement: ABA

Total After Review: \$474,756.61 Funding: Other - 100% - [Amendment 75, FY20 ANCRC]

Total Projected: \$73,684.09 MOF: Contract Number: 4600044654

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	67,559.70	273,516.78	Increase Services \$27,559.70 and increase Expense \$40,000.00 for projects at Lake Catherine, Lake Chicot, Lake Frierson, Lake Poinsett, Delta Heritage Trail, Mount Nebo, and Pinnacle Mountain State Parks and extend time.	06/30/2025
Amd. 7	95,475.50	196,178.20	Increase Compensation \$95,475.50 for projects located at DeGray Lake Resort, Lake Frierson, Parkin, Lake Chicot and Lake Catherine State Parks.	06/30/2023
Amd. 6	15,255.55	180,777.41	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
Amd. 5	14,880.34	158,401.14	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
Amd. 4	68,013.18	111,932.21	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
Amd. 3	27,536.80	84,372.80	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	06/30/2023
Amd. 2	30,000.00	22,874.14	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
Amd. 1	88,636.65	0.00	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
	67,398.89		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Park System.	

17. Agency: Parks & Tourism

Contractor: POLLUTION MANAGEMENT INC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 04/01/2023 03/31/2027 Procurement: ABA

Total After Review: \$101,328.56 Funding: Other - 100% - [Amendment]

Total Projected: \$500,000.00 MOF: Contract Number: 4600052267

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	101,328.56		To provide professional on-call engineering for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

18. Agency: Parks & Tourism

Contractor: TAR & A

Location: FORT SMITH

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 04/01/2023 03/31/2027 Procurement: ABA

Total After Review: \$25,000.00 Funding: Other - 100% - [Amendment]

Total Projected: \$500,000.00 MOF: Contract Number: 4600052264

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	25,000.00		To provide professional on-call architectural services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

19. Agency: Parks & Tourism

Contractor: TAYLOR KEMPKE ARCHITECTS PA

Location: HOT SPRINGS

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$170,454.48 Org. Term: 09/01/2021 06/30/2025 Procurement: ABA

Total After Review: \$238,663.22 Funding: Other - 100% - [Amendment 75]

Total Projected: \$250,000.00 MOF: Contract Number: 4600049283

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	68,208.74	58,121.88	Increase Services \$68,208.74 for projects located at DeGray Lake Resort, Cane Creek, Petit Jean, Mount Magazine, Lake Ouachita, Moro Bay, Woolly Hollow, Plantation Agriculture Museum, Crater of Diamonds, Arkansas Post Museum, Pinnacle Mountain and Petit Jean State Parks.	06/30/2025
Amd. 3	36,945.35	58,121.88	Increase Compensation \$95,475.50 for projects located at DeGray Lake Resort, Lake Frierson, Parkin, Lake Chicot and Lake Catherine State Parks.	06/30/2025
Amd. 2	612.50	29,489.58		
Amd. 1	1,196.63	14,880.20	Mount Magazine State Park Lodge Pool Room HVAC/dehumidification.	
	131,700.00		To provide professional on-call architectural services.	

20. Agency: Parks & Tourism

Contractor: WITSELL EVANS RASCO

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$215,858.00 Org. Term: 09/01/2021 06/30/2025 Procurement: ABA

Total After Review: \$292,477.21 Funding: Other - 100% - [Amendment 75]

Total Projected: \$250,000.00 MOF: Contract Number: 4600049289

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	76,619.21	76,286.43	Increase Services \$56,619.21 and increase Expense \$20,000 for projects located at Historic Washington, Pinnacle Mountain, Queen Wilhelmina, and Prairie Grove Battlefield State Parks.	06/30/2023
Amd. 1	95,562.03 120,295.97	58,927.32		06/30/2025

21. Agency: Parks & Tourism

Contractor: WITTENBERG DELONY & DAVIDSON INC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$436,293.98 Org. Term: 10/01/2018 06/30/2019 Procurement: ABA

Total After Review: \$454,492.60 Funding: Other - 100% - [FY19 ANCRC, FY21 ANCRC, FY22 ANCRC]

Total Projected: \$162,875.00 MOF: Contract Number: 4600043276

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	18,198.62	280,012.19	Increase Services \$18,198.62 for projects at War Memorial Stadium and extend time.	06/30/2025
Amd. 5	154,721.86	185,390.30	Increase Services \$154,721.86 for projects at War Memorial Stadium.	06/30/2023
Amd. 4	100,000.00	140,856.45	Increase Compensation \$19,577.98 for projects at War Memorial Stadium.	
Amd. 3	0.00	135,789.94	Increase Compensation \$19,577.98 for projects at War Memorial Stadium.	06/30/2023
Amd. 2	19,577.98	80,190.76	Increase Compensation \$19,577.98 for projects at War Memorial Stadium.	
Amd. 1	27,694.14 134,300.00	51,607.07	Extend time and increase Compensation \$27,694.14 due to contract awards of projects at War Memorial Stadium. To provide professional architectural design services for the production of biddable Plans and Specifications for the construction / renovation of War Memorial Stadium.	

22. Agency: Pulaski Technical College

Contractor: WER ARCHITECTS/PLANNERS

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 05/01/2023 04/30/2027 Procurement: RFQ

Total After Review: \$100,000.00 Funding: Cash - 100%

Total Projected: \$400,000.00 MOF: Contract Number: RA23-001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	100,000.00		On-Call architectural services for misc. small and fast developing projects at UA-Pulaski Tech.	

23. Agency: U of A - Fayetteville

Contractor: HAMMEL GREEN AND ABRAHAMSON INC

Location: Boston

State: MA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,136,972.00 Org. Term: 05/01/2022 04/30/2026 Procurement: RFQ

Total After Review: \$1,528,509.00 Funding: Other - 100% - [Gifts]

Total Projected: \$1,136,972.00 MOF: Contract Number: RA1224142

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	391,537.00	173,262.52	Increase consultant fee based on revised projected construction cost for the Nanoscale Science and Engineering Cleanroom project.	
	1,136,972.00		Design services for NANO Clean Room project to include fit-out of clean room and associated support spaces. Clean room to allow research on nanomaterials, etc. Design team will lead in-depth programming exercise to determine how to create the optimal space.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**

Intergovernmental Contracts

1. Agency: Ark. Heritage - Central Admin.

Contractor: CURATORS OF THE UNIVERSITY OF MISSOURI

Location: COLUMBIA

State: MO

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 06/30/2023 **Procurement:** IGV

Total After Review: \$50,000.00 **Funding:** State - 100%

Total Projected: \$50,000.00 **MOF:** **Contract Number:** 4502135700

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	50,000.00		STATEWIDE HABITAT MAPS: NATURAL COMMUNITY AND OTHER ECOLOGICAL MAPPING OF THE STATE OF ARKANSAS FOR ARKANSAS NATURAL HERITAGE COMMISSION (ANHC) USING GEOGRAPHIC INFORMATION SYSTEMS (GIS) FILES AND OTHER MAP PRODUCTS MULTI-AGENCY PROJECT WITH THE ARKANSAS GAME AND FISH COMMISSION, THE ARKANSAS DEPARTMENT OF TRANSPORTATION, THE U.S. FISH AND WILDLIFE SERVICE, AND THE U.S. FOREST SERVICE ANHC PROJECT TOTAL - \$50,000.00	

2. Agency: Correction Department

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$216,000.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** IGV

Total After Review: \$324,000.00 **Funding:** State - 100%

Total Projected: \$756,000.00 **MOF:** **Contract Number:** 4600048494

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	108,000.00	171,000.00	To extend date and increase funds for one (1) year, to continue to provide risk assessments of juvenile sex offenders and provide written reports/recommendations to the juvenile courts whether the offender should register and if so, the level of community notification warranted.	06/30/2024
Amd. 1	108,000.00	72,000.00	To extend date and increase funds for one (1) year, to continue to provide risk assessments of juvenile sex offenders and provide written reports/recommendations to the juvenile courts whether the offender should register and if so, the level of community notification warranted.	06/30/2023
	108,000.00		In accordance with Act 989 of 1997 entitled, The Sex and Child Offender Act of 1997, contractor will oversee the risk assessments and/or reassessments of juvenile court, whether the offender should register and if so, the level of community notification warranted.	

3. Agency: Health Department

Contractor: RUTGERS THE STATE UNIVERSITY OF NJ

Location: PISCATAWAY

State: NJ

Service Type: Technical & General Services (TGS)

Total Authorized: \$98,541.00 **Org. Term:** 06/01/2022 05/31/2023 **Procurement:** IGV

Total After Review: \$196,111.00 **Funding:** Federal - 89% - [DOH-PRAMS FY21-22, National & State Tobacco, PHHS Block Grant-PRA]; Other - 10% - [TOBACCO SURVEY & EVAL]

Total Projected: \$729,659.00 **MOF:** **Contract Number:** 4600050227

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	97,570.00 98,541.00	32,381.42	Amend to extend and add funding to continue services for the Pregnancy Risk Assessment Monitoring Systems (PRAMS). The PRAMS is a project of the CDC and health departments that collects site-specific, population-based data on maternal attitudes and experiences before, during, and shortly after pregnancy. The Contractor will perform the following services for the Pregnancy Risk Assessment Monitoring System (PRAMS) 1) Conduct telephone phase of PRAMS survey using the approved PRAMS protocol by CDC and in compliance with the Scope of Work included as Attachment 4. In addition, the Contractor will purchase and send \$20 gift cards as a reward for participation for the mothers who respond to the survey either by mail or telephone. 2) Provide data entry services by entering the PRAMS completed (mail) surveys into the CDC PIDS system See Attachment 4 for more details	05/31/2024
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4. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$447,759.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IGV

Total After Review: \$612,581.40 **Funding:** Federal - 100% - [SSBG (CFDA-93.788)]

Total Projected: \$1,044,771.00 **MOF:** **Contract Number:** 4600046102

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	164,822.40	298,505.98	Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children.	06/30/2024
Amd. 2	149,253.00	253,713.59	Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children.	06/30/2023
Amd. 1	149,253.00 149,253.00	52,773.71	Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children. This contract will continue protective services for adult female victims of domestic abuse and their children by providing shelter for domestic violence victims. The service coverage area is statewide.	06/30/2022

5. Agency: Human Services Department **Contractor:** ARKANSAS STATE UNIVERSITY-JONESBORO
Div/Prog: Division of Child Care & Early Childhood Education **Location:** STATE UNIVERSITY **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$8,053,762.06 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$9,804,476.45 **Funding:** Federal - 100% - [93.575 Child Care Development Block Grant; 93.434 Preschool Development Grant; 93.489 - Child Care Disaster Funds]

Total Projected: \$12,255,000.73 **MOF:** **Contract Number:** 4600044417

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,750,714.39	7,192,957.16	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2024
Amd. 5	1,750,714.39	5,212,757.75	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2023
Amd. 4	1,800,619.27	3,378,289.03	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2022

Amd. 3	86,784.16	1,256,258.40	Amend to add funding and increase Total Projected Cost for the continuation to promote technical assistance for child care and after school providers to improve program quality.	06/30/2021
Amd. 2	2,276,025.74	791,765.04	Amend to extend, add annual funding and increase Total Projected Cost for the continuation to promote technical assistance for child care and after school providers to improve program quality.	06/30/2021
Amd. 1	388,904.11	659,601.62	Amend to contribute to Array to elevate social and emotional learning in Arkansas, increase annual funding and increase total projected cost accordingly.	
	1,750,714.39		To initiate an agreement to promote technical assistance for child care and after school providers to improve program quality statewide.	

6. Agency: Human Services Department **Contractor:** ARKANSAS STATE UNIVERSITY-JONESBORO

Div/Prog: Division of Child Care & Early Childhood Education **Location:** STATE UNIVERSITY **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$6,827,249.13 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$8,468,393.77 **Funding:** Federal - 100% - [93.575 - Child Care and Development Block Grant, 93.600 - Early Head Start]

Total Projected: \$11,459,610.40 **MOF:** **Contract Number:** 4600044416

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,641,144.64	5,761,118.21	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2024
Amd. 6	66,682.00	4,326,407.09	Amend to add funding to continue Early Childhood Technical Assistance services.	06/30/2023
Amd. 5	1,641,144.64	4,082,747.05	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2023
Amd. 4	66,682.00	2,559,232.38	Amend to add funding, and attach narrative to continue Early Childhood Technical Assistance services.	06/30/2022
Amd. 3	1,641,144.64	2,144,510.47	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2022
Amd. 2	1,707,826.65	694,299.52	Amend to extend, add annual funding and increase Total Projected Cost for the continuation to promote training for child care and after school providers to improve program quality.	06/30/2021
Amd. 1	66,682.00	0.00	Amend to add funding for required training, coaching and technical assistance for the Arkansas Early Head Start-Child Care Partnership.	
	1,637,087.20		To initiate an agreement to promote training for child care and after school providers to improve program quality. Service coverage area: statewide	

7. Agency: Human Services Department **Contractor:** ARKANSAS STATE UNIVERSITY-JONESBORO

Div/Prog: Division of Child Care & Early Childhood Education **Location:** STATE UNIVERSITY **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$2,160,000.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$2,700,000.00 **Funding:** Federal - 100% - [Child Care Developments Funds (CFDA 93.575)]

Total Projected: \$3,780,000.00 **MOF:** **Contract Number:** 4600044471

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	322,500.00	788,773.12	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2024
Amd. 3	322,500.00	549,243.12	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2023
Amd. 2	322,500.00	230,743.97	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2022
Amd. 1	322,500.00	0.00	Amend to extend with approved annual funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2021
	322,500.00		To initiate an agreement for Extension Specialists to deliver in person and on-line trainings on a variety of topics to meet child care providers"" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.Service coverage area: Statewide	

10. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS AT FAYETTEVILLE
Div/Prog: Division of Child Care & Early Childhood Education **Location:** FAYETTEVILLE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$550,000.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$687,500.00 **Funding:** Federal - 100% - [93.575 CCDF]

Total Projected: \$962,500.00 **MOF:** **Contract Number:** 4600044173

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	137,500.00	470,016.60	Amend to extend, add funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.	06/30/2024
Amd. 3	137,500.00	333,793.23	Amend to extend and add funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.	06/30/2023
Amd. 2	137,500.00	166,009.43	Amend to extend and add funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.	06/30/2022
Amd. 1	137,500.00	68,742.19	Amend to extend with approved annual funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.	06/30/2021
	137,500.00		To establish an agreement to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.	

11. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS AT FAYETTEVILLE
Div/Prog: Division of Child Care & Early Childhood Education **Location:** FAYETTEVILLE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$4,442,962.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV
Total After Review: \$5,489,987.00 **Funding:** Federal - 100% - [93.575 CCDF Early Childhood Training]
Total Projected: \$4,697,000.00 **MOF:** **Contract Number:** 4600044192

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,047,025.00	4,030,529.46	Amend to extend, add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges	06/30/2024
Amd. 6	0.00	3,956,527.59	Amend to move funding from Compensation to Reimbursable to continue to support a statewide early care and education professional development delivery system of two and four year colleges.	06/30/2023
Amd. 5	1,047,025.00	2,678,262.98	Amend to extend and add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges.	06/30/2023
Amd. 4	382,937.00	1,670,999.54	Amend to add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges.	06/30/2022
Amd. 3	671,000.00	1,670,999.54	Amend to extend and add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges.	06/30/2022
Amd. 2	1,220,605.00	139,374.24	Amend to extend and increase annual funding and Total Projected Cost to continue support a statewide early care and education professional development delivery system of two and four year colleges.	06/30/2021
Amd. 1	450,395.00 671,000.00	139,374.24	Amend to contribute to Array to elevate social and emotional learning in Arkansas, to add funding and increase the total projected cost accordingly. Funding to support a statewide early care and education professional development delivery system of two and four year colleges; trainings include (but are not limited to) Child Care Orientation Training, Family Child Care Provider Orientation, Child Development and Early Learning Guidelines, Pre-K Math and Science, Pre-K Early Literacy Learning, Pre-K Social Emotional Learning, Strengthening Families, Preventing Child Abuse and Neglect, Cradling Literacy, and Family Engagement statewide.	

12. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS AT FAYETTEVILLE
Div/Prog: Division of Child Care & Early Childhood Education **Location:** FAYETTEVILLE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$800,000.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV
Total After Review: \$1,000,000.00 **Funding:** Federal - 100% - [Child Care Development Fund (CCDF) CFDA# 93.575]
Total Projected: \$600,000.00 **MOF:** **Contract Number:** 4600044209

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	200,000.00	706,054.89	Amend to extend, add funding and increase Total Project Cost to continue The Teaming for Early Childhood Inclusion (TECI) Project.	06/30/2024

Amd. 3	200,000.00	498,623.06	Amend to extend, add funding, revise Total Projected Cost and update Total Possible Term end date to continue The Teaming for Early Childhood Inclusion (TECI) Project.	06/30/2023
Amd. 2	200,000.00	220,328.79	Amend to extend and add funding to continue The Teaming for Early Childhood Inclusion (TECI) Project.	06/30/2022
Amd. 1	200,000.00	0.00	Amend to extend with approved annual funding to continue The Teaming for Early Childhood Inclusion (TECI) Project to build capacity within the child care network for successful inclusion of children with disabilities through training, on-site coaching, and creation of local Disability Specialists.	06/30/2021
	200,000.00		The Teaming for Early Childhood Inclusion (TECI) Project is designed to build capacity within the child care network for successful inclusion of children with disabilities through training, on-site coaching, and creation of local Disability Specialists. Service coverage area: Statewide	

13. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS FORT SMITH
Div/Prog: Division of Child Care & Early Childhood Education **Location:** FORT SMITH **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,033,159.33 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$1,291,449.12 **Funding:** Federal - 100% - [CCDF (CFDA 93.575)]

Total Projected: \$1,808,028.81 **MOF:** **Contract Number:** 4600044194

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	258,289.79	855,953.30	Amend to extend and add funding to continue Early Childhood and Preschool Professional Development services.	06/30/2024
Amd. 3	258,289.83	598,643.66	Amend to extend and add funding to continue Early Childhood and Preschool Professional Development services..	06/30/2023
Amd. 2	258,289.83	337,594.20	Amend to extend and add funding to continue Early Childhood and Preschool Professional Development services.	06/30/2021
Amd. 1	258,289.84	91,423.05	Amend to extend with approved annual funding to continue support Early Childhood and Preschool Professional Development by creating and revising early education curricula and in-house training guides for child care directors.	06/30/2021
	258,289.83		To initiate an agreement to support Early Childhood and Preschool Professional Development by creating and revising early education curricula and in-house training guides for child care directors.	

14. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES
Div/Prog: Division of Child Care & Early Childhood Education **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$388,043.72 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$485,054.65 **Funding:** Federal - 100% - [Child Care Development Fund (CCDF) CFDA#]

Total Projected: \$679,076.51 **MOF:** **Contract Number:** 4600044202

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	97,010.93	324,170.16	Amend to extend and add funding to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.	06/30/2024

Amd. 4	0.00	316,155.91	Amend to move funding from reimbursable to compensation to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.	06/30/2023
Amd. 3	97,010.93	240,963.53	Amend to extend and add funding to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.	06/30/2023
Amd. 2	97,010.93	138,238.61	Amend to extend and add funding to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.	06/30/2022
Amd. 1	97,010.93	43,700.07	Amend to extend with approved annual funding to continue support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.	06/30/2021
	97,010.93		To initiate an agreement to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics. Service coverage area: Statewide	

15. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$75,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IGV

Total After Review: \$159,500.00 **Funding:** State - 100%

Total Projected: \$525,000.00 **MOF:** **Contract Number:** 4600050674

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	84,500.00	33,452.07	Amend to extend, add funding to continue Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide.	06/30/2024
	75,000.00		Establish a new contract to continue Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. Service Area: Statewide	

16. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS AT PINE BLUFF
Div/Prog: Division of County Operations **Location:** PINE BLUFF **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$371,093.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IGV

Total After Review: \$561,282.50 **Funding:** Federal - 100% - [Supplemental Nutrition Assistance Program (SNAP)]

Total Projected: \$2,094,890.00 **MOF:** **Contract Number:** 4600050335

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	190,189.50	115,945.88	Amend to extend and add funding to continue this contract for Supplemental Nutrition Assistance Program Nutrition Education services.	06/30/2024
	371,093.00		SUPPLEMENTAL NUTRITION ASSIST PROG(SNAP)NUTRITION EDUCATION	

17. Agency: Human Services Department **Contractor:** ARKANSAS INSURANCE DEPARTMENT
Div/Prog: Division of Medical Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$7,362,742.32 **Org. Term:** 09/24/2018 06/30/2019 **Procurement:** IGV
Total After Review: \$8,644,113.48 **Funding:** Federal - 50% - [DMS-Medicaid Administration-50% Fed/St (CFDA# 93.778-Medical Assistance Program)]; State - 50%
Total Projected: \$5,600,000.00 **MOF:** **Contract Number:** 4600043320

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,281,371.16	5,762,742.32	Amend to extend and add funding to continue All-Payer Claims Database operations related to Medicaid.	06/30/2024
Amd. 5	962,742.32	5,122,056.74	Amend to extend and add funding for SFY 2023 for the Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid.	06/30/2023
Amd. 4	1,600,000.00	3,681,371.16	Amend to extend and add annual amount for the Arkansas Insurance Department to continue All-Payer Claims Database operations related to Medicaid.	06/30/2022
Amd. 3	1,600,000.00	2,240,685.58	Amend to extend and add funding for the Arkansas Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid.	06/30/2021
Amd. 2	1,600,000.00	800,000.00	Amend to extend and add funding for SFY 2020 for the Arkansas Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid.	06/30/2020
Amd. 1	800,000.00	0.00	To add additional funding for the Arkansas Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid and update the Total Projected Cost.	
	800,000.00		To initiate an agreement with the Arkansas Insurance Department (AID) to continue All-Player Claims Database (APCD) operations to Medicaid. The service coverage area is statewide.	

18. Agency: Human Services Department **Contractor:** ARCH FORD EDUCATION SERVICES COOP
Div/Prog: Division of Youth Services **Location:** PLUMERVILLE **State:** AR
Service Type: Technical & General Services (TGS)
Total Authorized: \$3,848,499.00 **Org. Term:** 08/01/2017 06/30/2018 **Procurement:** IGV
Total After Review: \$4,508,899.00 **Funding:** Other - 100% - [SOP Education Compensation]
Total Projected: \$4,622,800.00 **MOF:** **Contract Number:** 4600040711

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	660,400.00	3,193,888.75	Amend to extend and add funding to continue Residential Educational Services.	06/30/2024
Amd. 7	660,400.00	2,557,184.33	Amend to extend and add funding to continue Residential Educational Services.	06/30/2023
Amd. 6	660,400.00	2,150,262.71	Amend to add funding to continue Comprehensive Residential Treatment Services.	06/30/2022
Amd. 5	0.00	2,150,262.71	Amend to extend for time only for the continuation of Comprehensive Residential Treatment Services.	06/30/2022

Amd. 4	660,400.00	1,303,596.56	Amend to extend, add annual funding, and update Total Project Cost for continued provision and coordination of the existing on-line education program provided to youth in six Department of Youth Services facilities for one additional year.	06/30/2021
Amd. 3	660,400.00	876,461.38	Amend to extend and add funding for continued provision and coordination of the existing on-line education program provided to youth in six (6) Department of Youth Services facilities for one additional year..	06/30/2020
Amd. 2	660,400.00	195,499.45	Amend to extend and add funding for continued provision and coordination of the existing on-line education program provided to youth in six (6) Department of Youth Services facilities for one additional year..	06/30/2019
Amd. 1	-113,901.00 660,400.00	78,159.19	Amend to reduce funding for the existing on-line education program provided to youth in six (6) Department of Youth Services facilities. To initiate an agreement for an on-line education program to youth in six (6) DYS facilities. Services include content for four core subjects provided for three semesters (including summer session) each academic year; salaries, training, and benefits for eight teachers; the provision of hardware and software necessary for on-line instruction; training and professional support for on-site facilitators; and academic and technical support for DYS students enrolled in the courses.Coverage area: Statewide	

19. Agency: Human Services Department

Contractor: UNIVERSITY OF ARKANSAS AT LITTLE ROCK

Div/Prog: Division of Youth Services

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$273,924.00 **Org. Term:** 10/18/2019 09/30/2020 **Procurement:** IG V

Total After Review: \$365,368.00 **Funding:** Federal - 100% - [16.540 - Juvenile Justice & Delinquency Prevention]

Total Projected: \$273,923.00 **MOF:** **Contract Number:** 4600045334

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	91,444.00	154,418.81	Amend to add funding to continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.	09/30/2023
Amd. 4	0.00	111,771.45	Amend to extend to continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.	09/30/2023
Amd. 3	91,308.00	73,423.19	Amend to extend, add funding, update Budget, update Total Project Cost, and correct compensation and reimbursable funding from previous amendment to continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.	09/30/2022
Amd. 2	0.00	0.00	Amend to update Budget and continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.	09/30/2021

Amd. 1	91,308.00	0.00	Amend to extend add funding, and update budget for the continuation of services to perform data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.	09/30/2021
	91,308.00		To establish a contract to perform data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities. Service Area: Statewide	

20. Agency: State Police

Contractor: UNIVERSITY OF ARKANSAS AT FAYETTEVILLE

Location: FAYETTEVILLE

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$705,200.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$881,500.00 **Funding:** Federal - 100% - [National Highway Traffic Safety Administration (NHTSA)]

Total Projected: \$1,234,100.00 **MOF:**

Contract Number: 4600044631

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	176,300.00	338,038.93	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	06/30/2024
Amd. 3	176,300.00	311,028.57	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	06/30/2023
Amd. 2	176,300.00	275,483.37	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	06/30/2022
Amd. 1	176,300.00	167,460.23	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	06/30/2021
	176,300.00		This contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
Out-of-State Contracts

1. Agency: Agriculture Department		Contractor: TRIEST AG GROUP INC		Location: GREENVILLE	State: NC
Service Type: Technical & General Services (TGS)					
Total Authorized: \$585,700.00		Org. Term: 09/23/2019 09/22/2020		Procurement: CB	
Total After Review: \$601,200.00		Funding: State - 100%			
Total Projected: \$625,800.00		MOF:		Contract Number: 4600045381	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	15,500.00	356,417.60	SOIL FUMIGATION SERVICES	09/22/2023	
Amd. 4	181,400.00	317,598.00	SOIL FUMIGATION SERVICES	09/22/2023	
Amd. 3	0.00	317,598.00	SOIL FUMIGATION SERVICES	09/22/2023	
Amd. 2	165,900.00	234,648.00	SOIL FUMIGATION SERVICES	09/22/2022	
Amd. 1	149,000.00	86,420.00	SOIL FUMIGATION SERVICES	09/22/2021	
	89,400.00		SOIL FUMIGATION SERVICES		
2. Agency: Ark. Heritage - Central Admin.		Contractor: INTERNATIONAL MUSEUM CORPORATION		Location: HOUSTON	State: TX
Service Type: Technical & General Services (TGS)					
Total Authorized: \$0.00		Org. Term: 04/01/2023 03/31/2024		Procurement: RFQ	
Total After Review: \$130,000.00		Funding: State - 100%			
Total Projected: \$130,000.00		MOF:		Contract Number: 4600052411	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
	130,000.00		Phase III Final ANCRC Development for the Jacob Wolf House Historic Site. Final design and fabrication of exhibits and interpretive panels for installation at the Jacob Wolf Cabin, and ADA Trail Signage for the John Wolf House.		
3. Agency: Ark. Heritage - Central Admin.		Contractor: INTERNATIONAL MUSEUM CORPORATION		Location: HOUSTON	State: TX
Service Type: Technical & General Services (TGS)					
Total Authorized: \$0.00		Org. Term: 04/01/2023 06/30/2023		Procurement: RFQ	
Total After Review: \$57,500.00		Funding: Other - 100% - [NCRC Improvement Funds]			
Total Projected: \$57,500.00		MOF:		Contract Number: 4600052386	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
	57,500.00		Design, Fabrication, and Installation for Mystery and Benevolence exhibit project completed on or before June 30, 2023		

4. Agency: Arkansas Tech **Contractor:** TECHNOLUTIONS INC.
Location: New Haven **State:** CT

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** RFP
Total After Review: \$368,500.00 **Funding:** Cash - 100%
Total Projected: \$481,000.00 **MOF:** **Contract Number:** RA23014

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	368,500.00		Vendor will provide a customer relationship management systems for ATU Admissions. Services will include, but are not limited to, all matters of outreach (collection of prospect information via inquiry forms, information request forms, and other custom built forms), all matters of the application process (including the collection of applicant information as a part of an online application, the electronic receipt of letters of recommendation, etc.), all matters of the application review process (including the custom development of an online system to accompany the review process, utilizing the web-based interactive Slate Reader, the rendering of the application onto client provided PDF's, etc.)	

5. Agency: ASU - Jonesboro **Contractor:** NILES MEDIA A DEVISION OF LTN GLOBAL COMMUNICATIONS
Location: Liberty **State:** MO

Service Type: Technical & General Services (TGS)

Total Authorized: \$230,004.00 **Org. Term:** 03/01/2020 03/01/2023 **Procurement:** RFP
Total After Review: \$305,004.00 **Funding:** Cash - 100%
Total Projected: \$690,012.00 **MOF:** **Contract Number:** RA01252015

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	75,000.00	795,687.78	The purpose of this amendment is to increase the dollar amount by \$75,000.00.	05/31/2023
Amd. 1	0.00	795,687.78	The purpose of this amendment is to extend the expiration date to 5/31/2023.	05/31/2023
	230,004.00		Niles is to provide engineering, technical and production support services for the athletics department at Arkansas State University-Jonesboro. The Services will be divided between engineering and technical support, in-venue videoboard productions and ESPN+/3 productions	

6. Agency: Crime Laboratory **Contractor:** DNA LABS INTERNATIONAL
Location: DEERFIELD BEACH **State:** FL

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 03/31/2023 03/29/2024 **Procurement:** CC
Total After Review: \$600,000.00 **Funding:** State - 100%
Total Projected: \$1,300,000.00 **MOF:** **Contract Number:** 4600052413

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	600,000.00		ASCL - DNA SEXUAL ASSAULT KIT PROCESSING	

7. Agency: DFA-Revenue Services Div. **Contractor:** MV SOLUTIONS INC
Location: BLYTHEWOOD **State:** SC

Service Type: Technical & General Services (TGS)

Total Authorized: \$3,713,000.00 **Org. Term:** 06/01/2019 05/31/2020 **Procurement:** RFP
Total After Review: \$5,109,000.00 **Funding:** State - 100%
Total Projected: \$5,912,000.00 **MOF:** **Contract Number:** 4600044340

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 4	1,396,000.00	3,110,238.00	To utilize the 4th renewal option of the MV Solutions Managed Services for Vehicle Insurance verification, notification and compliance process including annual software licensing, maintenance and support and mailings to non-compliant citizens. (2 optional renewals remaining). Online insurance verification system	05/31/2024
Amd. 3	733,000.00	2,800,120.81	ONLINE INSURANCE VERIFICATION SYSTEM	05/31/2023
Amd. 2	749,000.00	2,230,999.97	ONLINE INSURANCE VERIFICATION SYSTEM	05/31/2022
Amd. 1	853,000.00 1,378,000.00	839,999.97	ONLINE INSURANCE VERIFICATION SYSTEM ONLINE INSURANCE VERIFICATION SYSTEM	05/31/2021

8. Agency: Education Department

Contractor: KELLY CONSULTING SERVICES LLC

Location: NORFOLK

State: VA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$72,000.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP

Total After Review: \$88,000.00 **Funding:** State - 100%

Total Projected: \$105,000.00 **MOF:** **Contract Number:** 4600042195

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	16,000.00	65,493.75	Extend date of contract and add funding for FY24.	06/30/2024
Amd. 4	15,500.00	50,487.50	Extend date of contract and add funding for FY23.	06/30/2023
Amd. 3	15,000.00	37,450.00	Extend date of contract and add funding for FY22.	06/30/2022
Amd. 2	14,500.00	24,237.50	To extend the contract period and to add service fees for upcoming FY20.	06/30/2021
Amd. 1	13,500.00 13,500.00	10,062.50	To extend the contract period and to add service fees for upcoming FY20. 1. Prepare annual cost estimates for all project types; new, addition, space conversion and system renovation; including soft/indirect costs, as well as budgets for equipment, furnishings and technology.2. Prepare as needed support of cost estimates/cost validation on special (atypical) project types.3. Prepare updates to the Facilities Manual for both format and content, including Code compliance, program rules and best practices. Updates anticipated annually, or as needed.4. Consulting support of program development and implementation.5. Consulting support of program performance; master plan review, partnership project review, program audits and inspections.	06/30/2020

9. Agency: Education Department

Contractor: TEXTHELP INC

Location: WOBURN

State: MA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/03/2023 04/02/2027 **Procurement:** RFP

Total After Review: \$5,363,005.24 **Funding:** Federal - 100% - [Federak ESSA Funding]

Total Projected: \$9,975,027.39 **MOF:** **Contract Number:** 4600052391

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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5,363,005.24

OSP Bid # S000000188 - Assistive Technology System - Vendor to provide services as outlined in the RFP document and the vendor's accepted proposal. Vendor to support Arkansas' focus and priorities through strategic technology. The Arkansas ESSA Plan highlights the need for a system of support that is aligned with other units within the Arkansas Department of Education to improve outcomes for all students. Vendor to provide a suite of supports accompanied with robust systemics training and technology integration to implement inclusive practices and accessibility to high quality instruction.

10. Agency: Human Services Department

Contractor: ATA SERVICES INC

Location: LAKEWOOD

State: CO

Service Type: Technical & General Services (TGS)

Total Authorized: \$4,399,100.00 **Org. Term:** 07/28/2021 06/30/2022 **Procurement:** CC

Total After Review: \$4,399,100.00 **Funding:** Federal - 63% - [Child Care Development Funds; CCDF - American Rescue Funds]; State - 10%; Other - 26% - [Title XIX Reimbursements]

Total Projected: \$10,500,000.00 **MOF:** **Contract Number:** 4600049342

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	0.00	1,512,729.44	Amend to extend, revise Scope of Work, and update Rate Sheet to continue Temporary Employment Services.	06/30/2024
Amd. 3	1,000,000.00	1,267,888.49	Amend to add funding due to increased utilization and to continue Temporary Employment Services.	06/30/2023
Amd. 2	1,500,000.00	610,670.52	Amend to extend and add funding to continue Temporary Employment Services.	06/30/2023
Amd. 1	1,450,100.00	0.00	Amend to add funding and increase Total Projected Cost for Temporary Employment Services in the areas of Administrative Support, Healthcare Staffing Services and Professional Services.	
	449,000.00		Amend to add funding and increase Total Projected Cost for Temporary Employment Services in the areas of Administrative Support, Healthcare Staffing Services and Professional Services.	

11. Agency: Human Services Department

Contractor: MYERS AND STAUFFER LC

Location: KANSAS CITY

State: MO

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$891,472.50 **Org. Term:** 05/01/2021 04/30/2022 **Procurement:** RFP

Total After Review: \$1,881,795.00 **Funding:** Federal - 50% - [DMS-Medicaid Administration CFDA]; State - 50%

Total Projected: \$6,240,307.50 **MOF:** **Contract Number:** 4600048373

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	990,322.50	791,870.50	Amend to extend,add funding to continue to provide support for supplemental payments, including cost report audits and related settlements and upper payment limit calculations for a variety of providers, including, without limitation, hospitals, nursing homes, Intermediate Care Facilities (ICF), Federally Qualified Health Centers (FQHC), physicians, and any emerging provider group.	04/30/2024

Amd. 1	0.00	25,600.00	Amend to extend for time only to continue to provide support for supplemental payments, including cost report audits and related settlements and upper payment limit calculations for a variety of providers, including, without limitation, hospitals, nursing homes, Intermediate Care Facilities (ICF), Federally Qualified Health Centers (FQHC), physicians, and any emerging provider group.	04/30/2023
	891,472.50		To establish a contract to provide support for supplemental payments, including cost report audits and related settlements and upper payment limit calculations for a variety of providers, including, without limitation, hospitals, nursing homes, Intermediate Care Facilities (ICF), Federally Qualified Health Centers (FQHC), physicians, and any emerging provider group. Service Area: Statewide	

12. Agency: Human Services Department **Contractor:** PROTIVITI GOVERNMENT SERVICES INC
Location: ALEXANDRIA **State:** VA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2024 **Procurement:** IB
Total After Review: \$225,000.00 **Funding:** Federal - 33% - [Indirect Costs]; State - 33%; Other - 33% - [Joint Cost Divisional]
Total Projected: \$900,000.00 **MOF:** **Contract Number:** 4600052385

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	225,000.00		Establish a new contract for Temporary Employment Services for Finance & Accounting, Management Resources, Technology, Marketing & Creative, Legal and Administrative & Customer Support Services. Service Area - Statewide	

13. Agency: Human Services Department **Contractor:** ARAMARK UNIFORM & CAREER APPAREL
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** BEMIDJI **State:** MN

Service Type: Technical & General Services (TGS)

Total Authorized: \$1,329,220.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** IB
Total After Review: \$1,772,220.00 **Funding:** State - 27%; Other - 72% - [DHS Mental Health Administration]
Total Projected: \$6,203,540.00 **MOF:** **Contract Number:** 4600048140

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	443,000.00	676,412.50	Amend to extend and add funds at the current rate to continue this contract to provide linen rental and laundry service at the Arkansas Health Center.	06/30/2024
Amd. 1	443,000.00	296,548.00	Amend to extend and add funds at the current rate to continue this contract to provide linen rental and laundry service at the Arkansas Health Center.	06/30/2023
	886,220.00		This contract will provide linen rental and laundry service at the Arkansas Health Center.	

14. Agency: Human Services Department **Contractor:** BFI WASTE SERVICES LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LOUISVILLE **State:** KY

Service Type: Technical & General Services (TGS)

Total Authorized: \$126,632.48 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** CB
Total After Review: \$189,948.72 **Funding:** Federal - 72% - [Building and Ground Maintenance]; State - 27%
Total Projected: \$443,213.68 **MOF:** **Contract Number:** 4600048183

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	63,316.24	94,974.30	Amend to extend and add annual amount at the current rate to provide waste removal and disposal at the Arkansas Health Center.	06/30/2024

Amd. 1	63,316.24	42,210.80	Amend to extend and add annual amount at the current rate to provide waste removal and disposal at the Arkansas Health Center.	06/30/2023
	63,316.24		Provide WASTE REMOVAL AND DISPOSAL at the ARKANSAS HEALTH CENTER (AHC)	

15. Agency: Human Services Department **Contractor:** MEDSPHERE SYSTEMS CORPORATION
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** CARLSBAD **State:** CA

Service Type: Technical & General Services (TGS)

Total Authorized: \$3,555,453.00 **Org. Term:** 12/21/2018 06/30/2019 **Procurement:** RFP

Total After Review: \$4,105,453.00 **Funding:** State - 0%; Other - 99% - [DBHS - Other Expenditures - PWP3500/896]

Total Projected: \$2,508,363.00 **MOF:** **Contract Number:** 4600043356

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	550,000.00	3,028,175.00	Amend to extend and add funding to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.	06/30/2024
Amd. 7	550,000.00	2,634,182.00	Amend to extend and add funding to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.	06/30/2023
Amd. 6	29,200.00	2,402,041.00	Amend to update the Scope to include a Medication Systems Archive and add funds for this agreement for Arkansas State Hospital electronic health records and patient billing system.	
Amd. 5	0.00	2,368,878.00	Amend to update the Scope for this agreement for Arkansas State Hospital electronic health records and patient billing system.	06/30/2022
Amd. 4	198,978.00	1,969,063.00	Amend to extend and add funding at the current rate to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.	06/30/2022
Amd. 3	234,000.00	1,869,574.00	Amend to update Total Projected Cost and add funding at the current rate to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.	06/30/2021
Amd. 2	497,956.00	1,422,205.00	Amend to extend, update Total Projected Cost, update Procurement End Date, and add funding to continue the agreement for Arkansas State Hospital electronic health records and patient billing system	06/30/2021
Amd. 1	1,012,992.00	950,300.00	Amend to extend and add funding for State Fiscal Year 2020 and to continue the agreement for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System.	06/30/2020
	1,032,327.00		To initiate a contract and add funds for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System.	

16. Agency: Human Services Department **Contractor:** EMS LINQ INC
Div/Prog: Division of Child Care & Early Childhood Education **Location:** WILMINGTON **State:** NC

Service Type: Technical & General Services (TGS)

Total Authorized: \$3,848,199.12 **Org. Term:** 05/01/2021 04/30/2024 **Procurement:** RFP

Total After Review: \$5,019,199.12 **Funding:** Federal - 100% - [10.558-USDA CACFP Audit]

Total Projected: \$6,914,845.00 **MOF:** **Contract Number:** 4600052326

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	1,171,000.00	2,804,075.00	Amend to extend, add funding and revise Vendor Name to continue for development and Implementation of LINQ FDP Solution for the Emergency Food Assistance Program and Commodity Supplemental Food Program for Division of Child Care and Early Childhood Education.	04/30/2024
Amd. 2	543,000.00	1,909,475.00	Amend to add funding and update Performance Details for development and implementation of LINQ FDP solution for the Emergency Food Assistance Program (TEFAP) and Commodity Supplemental Food Program (CSFP) for Division of Child Care and Early Childhood Education.	04/30/2023
Amd. 1	1,894,445.00	1,467,200.00	Amend to extend and add funding to continue integrated management application and implementation services for a comprehensive, industry-standardized Child Nutrition Programs system to replace the current federally funded Child Nutrition systems operated by Division of Child Care and Early Childhood Education.	04/30/2023
	1,410,754.12		Amend to extend, add funding and revise Vendor Name to continue for development and Implementation of LINQ FDP Solution for the Emergency Food Assistance Program and Commodity Supplemental Food Program for Division of Child Care and Early Childhood Education.	

17. Agency: Human Services Department		Contractor: Free Will Baptist Family Ministries, Inc.		
Div/Prog: Division of Children & Family Services		Location: Greeneville		State: TN
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$2,500,048.20	Org. Term: 07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$3,071,710.92	Funding:	Federal - 19% - [93.658 - Foster Care Title IV E; IV E Foster Care Admin]; State - 80%	
Total Projected:	\$1,425,252.00	MOF:	Contract Number: 4600040344	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	571,662.72	2,206,602.48	Amend to extend, add funding, and increase the total projected cost to continue Emergency Shelter Services.	06/30/2024
Amd. 8	647,220.60	1,621,663.44	Amend to extend for SFY 23, add funding for SFY 22 and SFY 23, revise Total Project Cost to continue Emergency Shelter Services	06/30/2023
Amd. 7	570,100.80	1,084,948.68	Amend to extend, add funding, and increase the total projected cost to continue Emergency Shelter Services.	06/30/2022
Amd. 6	284,074.20	1,084,948.68	Amend to add funding due to increased utilization to continue Emergency Shelter Services.	06/30/2021
Amd. 5	0.00	526,757.52	To amend to extend for time and bring forward previously approved unspent funding in the amount of \$571,077.00 for Emergency Shelter services.	06/30/2021
Amd. 4	357,289.20	279,876.54	To amend to add funding due to increased utilization and update total projected cost for Emergency Shelter Services for DCFS clients statewide.	
Amd. 3	213,787.80	169,370.70	To amend to extend and add funding for Emergency Shelter Services for Division of Children and Family Services clients statewide.	06/30/2020
Amd. 2	213,787.80	81,317.46	To amend to extend and add funding for Emergency Shelter Services for Division of Children and Family Services clients statewide.	06/30/2019

Amd. 1 35,631.30 43,050.42 To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
 178,156.50 To purchase Emergency Shelter Services for DCFS clients statewide.

18. Agency: Human Services Department **Contractor:** PREMIER BIOTECH INC
Div/Prog: Division of Children & Family Services **Location:** CAROL STREAM **State:** IL
Service Type: Technical & General Services (TGS)
Total Authorized: \$50,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** CC
Total After Review: \$100,000.00 **Funding:** Federal - 100% - [Social Services Block Grant CFDA]
Total Projected: \$350,000.00 **MOF:** **Contract Number:** 4600050380
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 50,000.00 15,605.13 AMEND TO EXTEND, AND ADD FUNDING TO CONTINUE A 06/30/2024
 CONTRACT FOR DRUG SCREENING SUPPLIES AND
 CONFIRMATION & CHALLENGE TESTING
 50,000.00 DRUG SCREENING SUPPLIES AND CONFIRMATION & CHALLENGE
 TESTING

19. Agency: Human Services Department **Contractor:** SOUTHERN COUNSELING SERVICES
Div/Prog: Division of Children & Family Services **Location:** MEMPHIS **State:** TN
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$455,000.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** RFP
Total After Review: \$575,000.00 **Funding:** Federal - 100% - [Adoption Incentive Award CFDA]
Total Projected: \$1,645,000.00 **MOF:** **Contract Number:** 4600046332
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 5 120,000.00 254,800.00 Amend to extend, add funding for SFY 24 and revised Performance 06/30/2024
 Indicators to continue Adoption Summaries.
 Amd. 4 0.00 210,700.00 Amend to revise service area and to continue Adoption Summaries. 06/30/2023
 Revised Service Area: DCFS Areas 1, 2, 4, 7, 8, 9, 10 and Baxter,
 Boone, Marion, Newton, Searcy, Van Buren counties in Area 5.
 Amd. 3 0.00 168,000.00 Amend to extend for time only to continue Adoption Summaries in 06/30/2023
 DCFS Areas 1, 2, 4, 7, 8, 9, and 10.
 Amd. 2 220,000.00 65,600.00 Amend to extend and add funding to continue Adoption Summaries in 06/30/2022
 DCFS Areas 1,2,4,7,9 and 10.
 Amd. 1 0.00 20,400.00 Amend to add the Certification of Compliance attachment and continue 06/30/2022
 Adoption Services.
 235,000.00 Establish a new agreement for Adoption Summaries and Adoption
 Summaries updates for the placement of children for adoption. DCFS Areas
 1,2,4,7,8,9 and 10.

20. Agency: Human Services Department **Contractor:** WOODRIDGE NORTHEAST LLC
Div/Prog: Division of Children & Family Services **Location:** ALPHARETTA **State:** GA
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$750,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$790,000.00 **Funding:** State - 100%
Total Projected: \$5,250,000.00 **MOF:** **Contract Number:** 4600050706
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 40,000.00 609,473.50 Amend to add funding to continue Comprehensive Residential 06/30/2023
 Treatment Services for youth under the age of twenty-one (21)
 throughout the State of Arkansas.
 750,000.00 Establish a new contract for Comprehensive Residential Treatment Services
 for youth under the age of twenty-one (21) throughout the State of Arkansas

21. Agency: Human Services Department **Contractor:** WOODRIDGE OF WEST MEMPHIS
Div/Prog: Division of Children & Family Services **Location:** ALPHARETTA **State:** GA
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$1,500,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$2,900,000.00 **Funding:** State - 100%
Total Projected: \$700,000.00 **MOF:** **Contract Number:** 4600050708

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,400,000.00	843,097.75	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Amd. 2	600,000.00	87,500.00	Amend to add funding, and update Total Projected Cost for the continuation of contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Amd. 1	800,000.00	0.00	Amend to add funding and update Vendor Name to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
	100,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	

22. Agency: Human Services Department **Contractor:** EMERITUS CORPORATION
Div/Prog: Division of County Operations **Location:** SAINT PAUL **State:** MN
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$4,881,300.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** IB
Total After Review: \$5,857,560.00 **Funding:** Federal - 75% - [DMS-MAP Pre Admission Cost]; State - 25%
Total Projected: \$6,833,820.00 **MOF:** **Contract Number:** 4600042802

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	976,260.00	3,429,772.50	Amend to extend and add the annual amount at the current rate this Pre-Admission Screening and Resident Review assessments contract	06/30/2024
Amd. 5	976,260.00	2,748,641.50	Amend to extend and add the annual amount at the current rate this Pre-Admission Screening and Resident Review assessments contract	06/30/2023
Amd. 4	976,260.00	2,620,410.00	Amend to add funds for the upcoming fiscal year and revise the rate sheet for this Pre-Admission Screening and Resident Review assessments contract	
Amd. 3	0.00	2,044,815.00	Amend to extend for time only to continue conducting Pre-Admission Screening and Resident Review assessments	06/30/2022
Amd. 2	976,260.00	1,371,995.00	Amend to extend and add annual funding to continue conducting Pre-Admission Screening and Resident Review (PASRR) assessments	06/30/2021

Amd. 1	976,260.00	453,390.00	Amend to extend and add funding to continue to conduct Pre-Admission Screening and Resident Review (PASRR) assessments pursuant to the federal mandates of Public Law 100-203, the Federal Omnibus Reconciliation Act of 1987 (OBRA) and a series of issuances from the Department of Health and Human Services and the Centers for Medicare and Medicaid Services (CMS).	06/30/2020
	976,260.00		To provide services and conduct Pre-Admission Screening and Resident Review (PASRR) assessments. This initiative is pursuant to the federal mandates of Public Law 100-203, the Federal Omnibus Reconciliation Act of 1987 (OBRA) and a series of issuances from the Department of Health and Human Services and the Centers for Medicare and Medicaid Services (CMS). Service Area: Statewide	

23. Agency:	Human Services Department	Contractor:	RECORDS CONSULTANTS INC	
Div/Prog:	Division of County Operations	Location:	SAN ANTONIO	State: TX
Service Type:	Technical & General Services (TGS)			
Total Authorized:	\$450,000.00	Org. Term:	07/01/2020 06/30/2021	Procurement: IB
Total After Review:	\$600,000.00	Funding:	Federal - 56% - [Joint Cost SSD Amin EL]; State - 43%; Other - 0% - [Joint Cost SSD Amin EL 00]	
Total Projected:	\$1,050,000.00	MOF:		Contract Number: 4600046608
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	150,000.00	327,759.00	Amend to extend and add funds at the current rate to continue this contract to provide on-site pick-up, shredding, removal and disposal services for the Department of Human Services locations.	06/30/2024
Amd. 2	150,000.00	188,972.00	Amend to extend and add funds at the current rate to continue this contract to provide on-site pick-up, shredding, removal and disposal services for the Department of Human Services locations.	06/30/2023
Amd. 1	150,000.00	61,846.00	Amend to extend and add funds at the current rate to continue this contract to provide on-site pick-up, shredding, removal and disposal services for the Department of Human Services.	06/30/2022
	150,000.00		SHREDDING SERVICE	

24. Agency:	Human Services Department	Contractor:	GENERAL DYNAMICS	
Div/Prog:	Division of Medical Services	Location:	FALLS CHURCH	State: VA
Service Type:	Professional Consultant Services (PCS)			
Total Authorized:	\$1,385,904.00	Org. Term:	04/01/2022 03/31/2023	Procurement: CC
Total After Review:	\$3,794,528.00	Funding:	Federal - 50% - [Medicaid Administration CFDA]; State - 50%	
Total Projected:	\$9,800,000.00	MOF:		Contract Number: 4600050248
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	2,408,624.00	923,936.45	Amend to extend and add funding to this contract to continue the development of an evaluation design based on data analysis of all required evaluation metrics for the ARHOME 1115 Demonstration Waiver to be submitted to the Centers for Medicare and Medicaid Services.	03/31/2024
	1,385,904.00		Develop an evaluation design based on data analysis of all required evaluation metrics for the ARHOME, 1115 Demonstration Waiver to be submitted to the Centers for Medicare and Medicaid Services Service Area: Statewide	

25. Agency: Human Services Department **Contractor:** D&S DIVERSIFIED TECHNOLOGIES LLP
Div/Prog: Division of Provider Services & Quality Assurance **Location:** HELENA **State:** MT

Service Type: Technical & General Services (TGS)

Total Authorized: \$631,000.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** RFP
Total After Review: \$1,262,000.00 **Funding:** Federal - 51% - [DMS-Nurse Aide Training Fac/Cost]; State - 48%
Total Projected: \$4,417,000.00 **MOF:** **Contract Number:** 4600048860

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	631,000.00	385,400.00	Amend to extend and add funds to continue this contract for a competency evaluation program and registry service for Certified Nurse Aides.	06/30/2024
Amd. 1	0.00	85,355.00	Amend to extend for time only and continue this contract for a evaluation program and registry service for Certified Nurse Aides.	06/30/2023
	631,000.00		Implement a competency evaluation program and registry service for Certified Nurse Aides.	

26. Agency: Information Systems **Contractor:** CREDENTIAL ENGINE INC
Location: WASHINGTON **State:** DC

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 03/31/2023 06/30/2024 **Procurement:** SP
Total After Review: \$150,000.00 **Funding:** Other - 100% - [DIS Cost Recovery]
Total Projected: \$150,000.00 **MOF:** **Contract Number:** 4502137590

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	150,000.00		This procurement is for strategy and implementation services in support of linked, open, interoperable data about credentials and competencies through use of the Credential Transparency Description Language (CTDL) and the Credential Registry. The cost of this procurement is recovered through the Governor's Education Emergency Relief (GEER) fund as part of the Arkansas Statewide Longitudinal Data System (SLDS) and directly supports Ready for Life and other education and workforce programs.	

27. Agency: Parks & Tourism **Contractor:** STUDENT CONSERVATION ASSOCIATION INC
Location: ARLINGTON **State:** VA

Service Type: Technical & General Services (TGS)

Total Authorized: \$74,051.07 **Org. Term:** 04/01/2022 03/31/2023 **Procurement:** RFP
Total After Review: \$148,102.14 **Funding:** State - 100%
Total Projected: \$518,357.49 **MOF:** **Contract Number:** 4600050203

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	74,051.07	31,074.73	The purpose of this contract is to allow the Division of Arkansas State Parks to host an educational internship to students studying various fields who can apply their classroom knowledge to real-world situations, within an Arkansas State Park. Student interns will gain opportunities for education, leadership and personal development while providing a high-quality public service in natural resource management and conservation.	03/31/2024
	74,051.07		The purpose of this contract is to allow the Division of Arkansas State Parks to host an educational internship to students studying various fields who can apply their classroom knowledge to real-world situations, within an Arkansas State Park. Student interns will gain opportunities for education, leadership and personal development while providing a high-quality public service in natural resource management and conservation.	

28. Agency: Public Service Commission

Contractor: D BRENT EYRE

Location: TAYLORSVILLE

State: UT

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$53,000.00 Org. Term: 07/01/2018 06/30/2019 Procurement: RFP

Total After Review: \$53,000.00 Funding: State - 100%

Total Projected: \$371,000.00 MOF: Contract Number: 4600041978

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	0.00	0.00	Consultant will serve as witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. Consultant will provide assistance in unit valuation and appraisal of utility and carrier property and analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments. Hourly rate of vendor increased from \$200 to \$250.	06/30/2024
Amd. 5	0.00	0.00	Consultant will serve as witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. Consultant will provide assistance in unit valuation and appraisal of utility and carrier property and analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	06/30/2024
Amd. 4	0.00	0.00	Consultant will serve as witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. Consultant will provide assistance in unit valuation and appraisal of utility and carrier property and analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	06/30/2023
Amd. 3	0.00	0.00	Consultant will serve as witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. Consultant will provide assistance in unit valuation and appraisal of utility and carrier property and analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	06/30/2022
Amd. 2	0.00	0.00	Consultant will serve as witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. Consultant will provide assistance in unit valuation and appraisal of utility and carrier property and analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	06/30/2021
Amd. 1	0.00	0.00	Consultant will serve as witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. Consultant will provide assistance in unit valuation and appraisal of utility and carrier property and analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	06/30/2020
	53,000.00		Consultant will serve as witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. Consultant will provide assistance in unit valuation and appraisal of utility and carrier property and analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	

29. Agency: Public Service Commission

Contractor: SILVERPOINT CONSULTING LLC

Location: ALLENTOWN

State: PA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$250,000.00 **Org. Term:** 11/01/2021 06/30/2022 **Procurement:** RFP

Total After Review: \$300,000.00 **Funding:** Other - 100% - [Special Revenue from utility assessments]

Total Projected: \$1,750,000.00 **MOF:** **Contract Number:** 4600049642

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	50,000.00	205,485.00	Consulting Firm will aid the Commission in addressing utility winter weather events. In particular, services are to assist the Commission in analyzing data to be filed by the parties and drafting a report(s) on the investigation into the utilities" preparation, response, operational performance and communication regarding winter weather events, impacts on customers and best practices going forward.	06/30/2024
Amd. 1	0.00	42,366.50	Consulting Firm will aid the Commission in addressing utility winter weather events. In particular, services are to assist the Commission in analyzing data to be filed by the parties and drafting a report(s) on the investigation into the utilities" preparation, response, operational performance and communication regarding winter weather events, impacts on customers and best practices going forward.	06/30/2023
	250,000.00		Consulting Firm will aid the Commission in addressing utility winter weather events. In particular, services are to assist the Commission in analyzing data to be filed by the parties and drafting a report(s) on the investigation into the utilities" preparation, response, operational performance and communication regarding winter weather events, impacts on customers and best practices going forward.	

30. Agency: Pulaski Technical College

Contractor: EPICOSITY

Location: Sioux Falls

State: SD

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 05/01/2023 04/30/2027 **Procurement:** RFP

Total After Review: \$160,000.00 **Funding:** Cash - 100%

Total Projected: \$640,000.00 **MOF:** **Contract Number:** RA23-013

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	160,000.00		Brand development, social media strategy, PR/Media outreach, cable placement, digital placement, comprehensive recruitment, advertising, and marketing plan.	

31. Agency: State Police

Contractor: AAT AIRCRAFT MAINTENANCE LLC

Location: ARLINGTON

State: TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2024 **Procurement:** CB

Total After Review: \$53,720.00 **Funding:** State - 100%

Total Projected: \$58,353.35 **MOF:** **Contract Number:** 4502134234

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	53,720.00		Annual Inspections to comply with FAA regulations.	

32. Agency: U of A - Fayetteville

Contractor: HURON CONSULTING

Location: Chicago

State: IL

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,575,000.00 Org. Term: 11/21/2022 12/31/2023 Procurement: CC

Total After Review: \$2,345,000.00 Funding: State - 100%

Total Projected: \$1,575,000.00 MOF: Contract Number: RA1234175

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	770,000.00	426,709.07	Add funding for additional scope of work for Office of Sponsored Programs operational leadership & support project.	12/31/2023
	1,575,000.00		Operational leadership & support for Office of Sponsored Programs to include organizational realignment, maintain operations through period of change, implement prioritized efficiency opportunities, staffing supplement, etc.	

33. Agency: U of A - Little Rock

Contractor: ADELSON RESEARCH & CONSULTING, LLC

Location: Durham

State: NC

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 03/31/2023 09/30/2023 Procurement: SSJ

Total After Review: \$50,000.00 Funding: Federal - 100% - [US Department of Education]

Total Projected: \$50,000.00 MOF: Contract Number: RA23145435

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	50,000.00		This sole source contract was previously reported under RA23145434, as anticipated spend was \$46,458.90. However, due to the increased data management and analysis resulting from Covid school closures, the contract amount and TPC have been increased to a reviewable level with an anticipated additional spend of \$50,000 through 9/30/2023. Attached hereto are the original and amended SSJ forms, for reference. Objectives, Scope, and Performance: Dr. Jill Adelson will provide consulting services for the STEM+C2 grant and is named in the grant as a service provider. STEM+C2 is a research and demonstration grant which builds on a previously funded project, STEM Starters+, in which Dr. Jill Adelson served as external evaluator. In the STEM+C2 research and demonstration grant, Dr. Adelson collaborated as model developer. Her experience in the management of large data bases in elementary school accountability assessments in collaboration with state departments of education was critical to the successful funding and subsequent implementation of the project.	

34. Agency: U of A - Little Rock

Contractor: STRADA COLLABORATIVE, INC. D/B/A INSIDETRACK

Location: Portland

State: OR

Service Type: Technical & General Services (TGS)

Total Authorized: \$197,500.00 Org. Term: 04/22/2022 06/30/2023 Procurement: RFP

Total After Review: \$337,463.00 Funding: State - 100%

Total Projected: \$197,500.00 MOF: Contract Number: RA22145392

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*In-State Contracts***

1. Agency: Ark. Heritage - Central Admin. **Contractor:** STEEP CREEK LLC
Location: GREENBRIER **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 08/12/2024 **Procurement:** RFQ

Total After Review: \$75,000.00 **Funding:** Other - 100% - [NCRC Grant]

Total Projected: \$150,000.00 **MOF:** **Contract Number:** 4600052240

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	75,000.00		The vendor will complete the following services on the state system of natural areas, when needed: conduct prescribed burns, install and maintain fire lines, synthesize fire summary reports, install/replace culverts, install/update parking areas, decommission or rehabilitate roads and perform any other construction or land management related need that contractor is capable of and will to complete. These additional tasks could include cedar removal, invasive plant treatments, gate installation, stream restoration, etc.	

2. Agency: Community Correction **Contractor:** COMMUNITY EMPOWERMENT COUNCIL INC
Location: PINE BLUFF **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$365,760.00 **Org. Term:** 04/01/2020 03/31/2021 **Procurement:** RFQ

Total After Review: \$445,760.00 **Funding:** State - 100%

Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** 4600046071

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	80,000.00	277,665.00	To increase funds to continue to provide 24 hour a day licensed transitional housing program.	03/31/2024
Amd. 3	120,000.00	239,010.00	To increase funds to continue to provide 24 hour a day licensed transitional housing program.	03/31/2023
Amd. 2	22,880.00	181,250.00	To extend date and increase funds to continue to provide 24 hour a day licensed transitional housing program.	03/31/2023
Amd. 1	22,880.00	111,440.00	To extend date and increase funds to continue to provide 24 hour a day licensed transitional housing program capable of providing housing and developmental programs for one or more offenders who have either been transferred or are on parole from the Department of Correction by the Parole Board or placed on probation by a circuit or district court. Provide case management services, group and individual counseling to bring about behavioral change or personal growth and development.	03/31/2022
	200,000.00		To provide 24 hour a day licensed transitional housing program capable of providing housing and developmental programs for one or more offenders who have either been transferred or are on parole from the Department of Correction by the Parole Board or placed on probation by a circuit or district court. Provide case management services, group and individual counseling to bring about behavioral change or personal growth and development.	

3. Agency: Correction Department		Contractor: AIRPRO AVIATION INC		Location: LEXA	State: AR
Service Type: Technical & General Services (TGS)					
Total Authorized:	\$127,647.50	Org. Term: 12/01/2019	11/30/2020	Procurement: IB	
Total After Review:	\$254,147.50	Funding:	State - 100%		
Total Projected:	\$336,910.00	MOF:	Contract Number: 4600045675		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	126,500.00	165,036.35	To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	11/30/2023	
Amd. 3	75,907.50	53,294.00	To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	11/30/2023	
Amd. 2	3,610.00	63,850.35	To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	11/30/2022	
Amd. 1	0.00 48,130.00	14,928.10	AERIAL APPLICATION SERVICES To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	11/30/2021	

4. Agency: Correction Department		Contractor: ENTEGRITY ENERGY PARTNERS LLC		Location: CONWAY	State: AR
Service Type: Technical & General Services (TGS)					
Total Authorized:	\$35,976,883.00	Org. Term: 09/18/2017	06/30/2020	Procurement: RFQ	
Total After Review:	\$38,467,056.00	Funding:	State - 2%; Cash - 93%; Other - 4% - [Inmate Welfare Funds]		
Total Projected:	\$17,314,910.00	MOF:	Contract Number: 4600041758		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	2,490,173.00	35,383,757.00	To perform water conservation at the North Central Unit, located at Calico Rock, Ar. This project will regulate the flow rate of water moving throughout the plant daily.	06/30/2024	
Amd. 6	0.00	35,383,757.00	To extend time for one year and to provide for the addition the Solar Service Agreement and location.	06/30/2024	
Amd. 5	0.00	22,842,300.20	To extend time for one year.	06/30/2023	
Amd. 4	0.00	18,803,390.00	To extend time for one year.	06/30/2022	
Amd. 3	18,603,150.00	16,961,127.00	To increase funding for Phase 2 which includes the Tucker and Maximum Security Units, located in Tucker, AR.	06/30/2021	
Amd. 2	0.00	16,961,127.00	To extend time for one year to provide energy savings performance	06/30/2021	
Amd. 1	58,823.00 17,314,910.00	15,512,884.00	ENERGY SAVINGS PERFORMANCE CONTRACT to add \$58,823 to secure an investment Grade Audit of ADC Facilities (Maximum Security Unit, Tucker Unit and Gibson Building) ENERGY SAVINGS PERFORMANCE CONTRACT		

5. **Agency:** Department of Finance and Administration **Contractor:** COMPLETE COMPUTING INC
Location: LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 07/31/2024 **Procurement:** CC
Total After Review: \$520,000.00 **Funding:** Federal - 20% - [US Depart of Health and Human Services]; State - 80%
Total Projected: \$520,000.00 **MOF:** **Contract Number:** 4600052421

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	520,000.00		Vendor will provide deployment of services for up to 4000 PCs and laptops as part of the PC replacement project within DFA. This includes all offices in DFA; Revenue, Child Support, etc.	

6. **Agency:** DTSS - Building Authority Division **Contractor:** BRW INCORPORATED
Location: LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$120,000.00 **Org. Term:** 12/17/2022 06/30/2023 **Procurement:** SP
Total After Review: \$210,120.00 **Funding:** Other - 100% - [Rent Revenue From DBA Portfolio]
Total Projected: \$120,000.00 **MOF:** **Contract Number:** 4502119252

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	90,120.00	101,031.00	Vendor to provide janitorial services to Arkansas Agriculture Building and Arkansas State Crime Lab in Little Rock Arkansas until June 30, 2023	06/30/2023
	120,000.00		Vendor to provide janitorial services to Arkansas Agriculture Building and Arkansas State Crime Lab in Little Rock Arkansas.	

7. **Agency:** Human Services Department **Contractor:** ARKANSAS HEALTHCARE PERSONNEL INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$5,852,580.40 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IB
Total After Review: \$7,678,568.81 **Funding:** State - 27%; Other - 72% - [DHS-Mental Health Admin]
Total Projected: \$17,236,871.40 **MOF:** **Contract Number:** 4600046669

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,825,988.41	4,225,962.72	Amend to extend and add funds at the current rate to this contract for certified nursing staff for Arkansas Health Center.	06/30/2024
Amd. 6	927,760.00	3,524,447.87	Amend to add funds to this contract for certified nursing staff for Arkansas Health Center.	06/30/2023
Amd. 5	0.00	3,342,873.03	Update the Rate Sheet to this contract for certified nursing staff for Arkansas Health Center.	06/30/2023
Amd. 4	0.00	2,842,657.86	Amend to extend and update the scope to continue this contract for certified nursing staff for Arkansas Health Center.	06/30/2023
Amd. 3	0.00	2,131,292.85	Amend to revise the experience section of the Scope to this contract for nursing services for Arkansas Health Center.	
Amd. 2	2,462,410.20	2,067,635.21	Amend to add funds at the current rate and continue this contract for nursing services at Arkansas Health Center.	
Amd. 1	0.00	1,136,143.42	Amend to extend to continue to this contract for nursing services at Arkansas Health Center.	06/30/2022
	2,462,410.20		Nursing Services at the Arkansas Health Center.	

8. Agency: Human Services Department		Contractor: BHC PINNACLE POINTE HOSPITAL		
Div/Prog: Division of Aging, Adults, and Behavioral Health Services		Location: LITTLE ROCK	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$718,370.61	Org. Term: 01/01/2019 06/30/2019	Procurement: RFQ	
Total After Review:	\$893,370.61	Funding: State - 100%		
Total Projected:	\$101,221.15	MOF:	Contract Number: 4600043785	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	175,000.00	48,175.85	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	175,000.00	43,074.86	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	207,692.75	34,771.18	Amend to extend, update the Performance Indicators and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	26,763.94	19,390.63	Amend to extend, update Total Projected Cost, update procurement end date and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	207,692.77	0.00	Amend to extend to add funding to provide counseling services for persons without insurance or any other payor source for medically necessary services and to change original ending date from June 30, 2019 to June 30, 2020 and to update the Total Projected Cost.	06/30/2020
	101,221.15		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically needy services. Counties service coverage area are White, Saline, Pulaski, Lonoke, Logan, Jefferson, Independence, Grant, Garland, Faulkner, Drew, Dallas, Cleveland, Calhoun Counties.	

9. Agency: Human Services Department		Contractor: CENTERS FOR YOUTH AND FAMILIES INC		
Div/Prog: Division of Aging, Adults, and Behavioral Health Services		Location: LITTLE ROCK	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$344,144.31	Org. Term: 01/01/2019 06/30/2020	Procurement: RFQ	
Total After Review:	\$434,144.31	Funding: State - 100%		
Total Projected:	\$94,917.31	MOF:	Contract Number: 4600043768	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	90,000.00	192,695.15	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	90,000.00	155,898.92	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023

Amd. 3	65,028.36	42,292.96	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	29,170.28	29,485.24	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	65,028.36	0.00	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
	94,917.31		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services. Service coverage areas are Boone, Calhoun, Cleveland, Drew, Marion, Newton, Perry, Prairie, Pulaski and Searcy Counties	

10. Agency: Human Services Department **Contractor:** COMMUNITY REHAB SERVICES LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** BRYANT **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$2,367,040.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IB

Total After Review: \$2,829,840.00 **Funding:** State - 27%; Other - 72% - [DHS-Mental Health Admin]

Total Projected: \$4,142,320.00 **MOF:** **Contract Number:** 4600044611

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	462,800.00	1,681,113.76	Amend to extend and add funding at the current rate to continue this contract for speech, occupational and physical therapy services at Arkansas Health Center.	06/30/2024
Amd. 3	591,760.00	1,319,933.26	Amend to extend and add funding at the current rate to continue this contract for speech, occupational and physical therapy services at Arkansas Health Center.	06/30/2023
Amd. 2	591,760.00	859,439.26	Amend to extend and add funding at the current rate to continue this contract for speech, occupational and physical therapy services at Arkansas Health Center.	06/30/2022
Amd. 1	591,760.00	323,353.00	Amend to extend and add annual funding amount to continue to provide therapy services (speech, occupational and physical) for individuals with a combination of physical and mental disabilities.	06/30/2021
	591,760.00		To provide Therapy Services (speech, occupational and physical) for individuals, both male and female, with a combination of physical and mental disabilities residing at the AHC in Benton, Arkansas. Coverage area is Saline county.	

11. Agency: Human Services Department **Contractor:** CONWAY COUNTY COMMUNITY SERVICE INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** MORRILTON **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$287,034.81 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ

Total After Review: \$364,451.81 **Funding:** State - 100%

Total Projected: \$129,820.61 **MOF:** **Contract Number:** 4600043767

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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13. Agency: Human Services Department **Contractor:** COUNSELING ASSOCIATES INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** RUSSELLVILLE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$479,456.45 **Org. Term:** 01/01/2018 06/30/2019 **Procurement:** RFQ

Total After Review: \$594,456.45 **Funding:** State - 100%

Total Projected: \$135,572.72 **MOF:** **Contract Number:** 4600043778

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	115,000.00	393,188.88	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 5	115,000.00	292,631.27	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 4	113,006.09	169,174.83	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 3	115,877.64	114,540.74	To amend to extend and add funding amount to continue to provide services for persons without insurance or any other payor source for medically necessary services and update the Total Projected Cost.	06/30/2021
Amd. 2	90,381.82	7,170.44	Amend to extend and add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
Amd. 1	4,564.94	0.00	Amend to add additional funding to continue to provide Counseling Services for persons without insurance or any other payor source for medically necessary services for Counseling Services.	06/30/2025
	40,625.96		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Service Area: Cleburne, Conway, Faulkner, Johnson, Perry, Pope, Searcy, Stone and Van Buren counties.	

14. Agency: Human Services Department **Contractor:** DELTA COUNSELING ASSOCIATES
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** MONTICELLO **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$265,586.80 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ

Total After Review: \$331,796.80 **Funding:** State - 100%

Total Projected: \$79,432.68 **MOF:** **Contract Number:** 4600043777

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	66,210.00	149,780.83	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	66,210.00	114,866.53	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023

16. Agency: Human Services Department **Contractor:** Family Services Agency, Inc.
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** North Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,393,400.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IB

Total After Review: \$1,710,500.00 **Funding:** Federal - 38% - [Drug and Alcohol Safety Educational Program (DASEP) SABG Supplemental Grant]; State - 14%; Other - 46% - [Drug and Alcohol Safety Educational Program (DASEP)]

Total Projected: \$2,219,000.00 **MOF:** **Contract Number:** 4600045204

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	317,100.00	1,159,636.88	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2024
Amd. 6	125,000.00	951,300.00	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 5	317,100.00	811,541.19	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 4	317,100.00	564,534.00	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2022
Amd. 3	0.00	537,457.78	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program contract.	06/30/2022
Amd. 2	317,100.00	156,091.54	Amend to extend and add annual funding amount to continue the Drug and Alcohol Safety Educational Program Services.	06/30/2021
Amd. 1	0.00	0.00	Correct an administrative error in AASIS to update the vendor number which will result in an updated outline agreement number for this contract that provides Drug and Alcohol Safety Educational Program Services.	
	317,100.00		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Lonoke, Prairie, Pulaski and Saline counties.	

17. Agency: Human Services Department **Contractor:** INFINITY THERAPY LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** BENTON **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$193,320.00 **Org. Term:** 05/01/2022 04/30/2023 **Procurement:** IB

Total After Review: \$415,638.00 **Funding:** State - 81%; Other - 19% - [ASH Clinical Services]

Total Projected: \$1,353,240.00 **MOF:** **Contract Number:** 4600050236

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	222,318.00	44,436.00	Amend to extend and add funds at the updated rate to continue this contract providing Speech Therapy Services at the Arkansas State Hospital.	04/30/2024
	193,320.00		SPEECH THERAPY - ARKANSAS STATE HOSPITAL (ASH)	

18. Agency: Human Services Department **Contractor:** K A LANCASTER INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** ARKADELPHIA **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$100,920.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** CB
Total After Review: \$140,920.00 **Funding:** State - 27%; Other - 72% - [DHS MH Administration]
Total Projected: \$353,220.00 **MOF:** **Contract Number:** 4600048197

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	40,000.00	49,894.50	Amend to extend and add funds at the current rate to continue this contract for pharmacy consultant services at the Arkansas Health Center.	06/30/2024
Amd. 1	50,460.00	23,069.50	Amend to extend and add funds at the current rate to continue this contract for pharmacy consultant services at the Arkansas Health Center.	06/30/2023
	50,460.00		PHARMACY CONSULTANT - ARKANSAS HEALTH CENTER (AHC)	

19. Agency: Human Services Department **Contractor:** LIFE STRATEGIES COUNSELING INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** JONESBORO **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$826,263.54 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ
Total After Review: \$1,037,263.54 **Funding:** State - 100%
Total Projected: \$113,252.67 **MOF:** **Contract Number:** 4600043766

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	211,000.00	127,639.17	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	211,000.00	100,843.03	Amend to extend, increase the Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	231,755.80	64,566.95	Amend to extend, increase the Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	38,499.27	35,556.08	Amend to extend, update procurement end date, add funding, and to update the Total Projected Cost.	06/30/2021
Amd. 1	231,755.80	0.00	Amend to extend, add funding to provide services for persons without insurance or any other payor source for medically necessary services, to change original ending date from June 30, 2019 to June 30, 2020 and to update the Total Projected Cost.	06/30/2020
	113,252.67		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Coverage Area: Woodruff, Benton, Craighead, Crittenden, Garland, Greene, Independence, Jackson, Lonoke, Mississippi, Perry, Poinsett, and Pulaski Counties.	

20. Agency: Human Services Department **Contractor:** MID-SOUTH HEALTHCARE STAFFING LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** BRYANT **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2024 **Procurement:** RFQ

Total After Review: \$167,097.50 **Funding:** State - 81%; Other - 19% - [ASH Nursing Services]

Total Projected: \$1,169,682.50 **MOF:** **Contract Number:** 4600052409

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	167,097.50		Provide highly qualified, skilled nursing and other medical personnel for positions including, but not limited to: Registered Nurse (RN), Licensed Practical Nurse (LPN), and Certified Nurse Assistant (CNA) at the Arkansas State Hospital and other agency facilities. Service area: Arkansas State Hospital	

21. Agency: Human Services Department **Contractor:** NORTHEAST ARKANSAS COMMUNITY MENTAL
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** JONESBORO **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,325,635.31 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ

Total After Review: \$1,640,845.31 **Funding:** State - 100%

Total Projected: \$126,051.93 **MOF:** **Contract Number:** 4600043764

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	315,210.00	831,859.52	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	315,210.00	690,421.50	Amend to extend, update Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	315,210.22	494,188.99	Amend to extend, update Total Projected Cost, and add annual funding amount to continue to provide services for persons without insurance or other payor source for medically necessary services.	06/30/2022
Amd. 2	317,059.29	246,926.33	Amend to extend, update Total Projected Cost, update procurement end date, and add annual funding amount to continue to provide services for persons without insurance or other payor source for medically necessary services.	06/30/2021
Amd. 1	252,103.87	0.00	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
	126,051.93		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Counties service coverage areas are Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Randolph, Sharp, St. Francis, White and Woodruff Counties.	

22. Agency: Human Services Department			Contractor: NORTHEAST ARKANSAS COMMUNITY MENTAL	
Div/Prog: Division of Aging, Adults, and Behavioral Health Services			Location: JONESBORO	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$1,755,907.52	Org. Term: 07/01/2019 06/30/2020	Procurement: IB	
Total After Review:	\$2,163,634.40	Funding:	Federal - 34% - [Substance Abuse Block Grant(SABG)]; State - 20%; Other - 44% - [Drug and Alcohol Safety Educational Program (DASEP)]	
Total Projected:	\$2,854,088.16	MOF:	Contract Number: 4600044509	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	407,726.88	1,421,914.79	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2024
Amd. 5	125,000.00	1,194,213.16	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 4	407,726.88	1,041,584.36	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 3	407,726.88	643,442.13	Amend to add funds and continue this contract for Drug & Alcohol Safety Educational Program.	06/30/2022
Amd. 2	0.00	594,792.09	To amend to extend for time only and continue the Drug & Alcohol Safety Educational Program contract.	06/30/2022
Amd. 1	407,726.88	179,442.42	To amend to extend and add annual funding amount to continue the Drug & Alcohol Safety Educational Program (DASEP) contract.	06/30/2021
	407,726.88		To initiate an agreement by funding this Drug & Alcohol Safety Educational Program (DASEP) contract. Coverage is Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, Sharp, St. Francis White & Woodruff counties.	

23. Agency: Human Services Department			Contractor: OUACHITA REGIONAL COUNSELING AND	
Div/Prog: Division of Aging, Adults, and Behavioral Health Services			Location: HOT SPRINGS	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$427,641.57	Org. Term: 01/01/2019 06/30/2019	Procurement: RFQ	
Total After Review:	\$537,641.57	Funding:	State - 100%	
Total Projected:	\$197,451.05	MOF:	Contract Number: 4600043771	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	110,000.00	253,160.42	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	110,000.00	189,323.30	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	103,632.24	114,443.89	Amend to extend, increase Total Projected Cost, revise the Performance Indicators and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022

Amd. 2	91,634.47	69,975.71	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	82,884.65	5,853.87	Amend to extend and add funding for State Fiscal Year 2020 and to continue the agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Also to update the total projected cost.	06/30/2020
	39,490.21		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. For history purposes only.	

24. Agency: Human Services Department **Contractor:** OUACHITA REGIONAL COUNSELING AND
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** HOT SPRINGS **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,350,155.84 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IB

Total After Review: \$1,656,444.80 **Funding:** Federal - 39% - [Substance Abuse Block Grant (SABG)]; State - 14%; Other - 46% - [Drug and Alcohol Safety Educational Program (DASEP)]

Total Projected: \$2,144,022.72 **MOF:** **Contract Number:** 4600044511

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	306,288.96	1,088,058.75	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2024
Amd. 5	125,000.00	917,174.46	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 4	306,288.96	779,725.69	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 3	306,288.96	538,794.53	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2022
Amd. 2	0.00	516,295.53	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program contract.	06/30/2022
Amd. 1	306,288.96	158,902.79	To amend to extend and add funding amount to continue the Drug and Alcohol Safety Educational Program (DASEP) contract.	06/30/2021
	306,288.96		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Clark, Conway, Faulkner, Garland, Hot Springs, Johnson, Montgomery, Perry, Pike, Pope and Yell counties.	

25. Agency: Human Services Department **Contractor:** OZARK GUIDANCE CENTER INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** SPRINGDALE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$719,743.59 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ

Total After Review: \$899,743.59 **Funding:** State - 100%

Total Projected: \$71,124.13 **MOF:** **Contract Number:** 4600043762

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	180,000.00	466,212.73	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling services for persons without insurance or any payor source for medically necessary services.	06/30/2024

27. Agency: Human Services Department **Contractor:** PHARMACY CARE OF ARKANSAS LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** ARKADELPHIA **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$2,140,000.00 **Org. Term:** 08/01/2017 07/31/2018 **Procurement:** IB
Total After Review: \$2,670,000.00 **Funding:** State - 54%; Other - 45% - [DHS - Mental Health Administration]
Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** 4600040472

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	530,000.00	1,592,886.65	Amend to extend, add funding at the current rate, and increase the Total Projected Cost for this contract providing pharmacy services for the Arkansas Health Center and for clients with the Department of Youth Services.	07/31/2024
Amd. 6	0.00	1,243,928.97	Amend to extend at the current rate to continue this contract for pharmacy services at the Arkansas Health Center and for clients with the Department of Youth Services.	07/31/2023
Amd. 5	680,000.00	377,441.86	Amend to extend, add funding for the current and next fiscal year at the current rate, and update the Total Projected Cost to continue this contract for pharmacy services at the Arkansas Health Center and for clients of the Division of Youth Services.	07/31/2022
Amd. 4	530,000.00	229,806.63	Amend to extend and add annual funding amount to continue pharmacy services at the Arkansas Health Center and for clients of the Division of Youth Services.	07/31/2021
Amd. 3	330,000.00	194,125.98	Amend to update the Performance Based Standards, add funds and update the Total Projected Cost to add Division of Youth Services clients for pharmacy services.	
Amd. 2	200,000.00	137,247.36	To amend to extend and add funding for continued pharmacy services at the Arkansas Health Center.	07/31/2020
Amd. 1	200,000.00 200,000.00	70,354.93	To amend to extend and add funding for continued pharmacy services at the Arkansas Health Center. To provide Pharmacy Services to the Arkansas Health Center (AHC).Service Coverage Area: Saline County.	07/31/2019

28. Agency: Human Services Department **Contractor:** SOUTH ARKANSAS REGIONAL HEALTH CENTER
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** EL DORADO **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$320,790.41 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ
Total After Review: \$405,646.41 **Funding:** State - 100%
Total Projected: \$127,284.24 **MOF:** **Contract Number:** 4600043775

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	84,856.00	97,183.27	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	84,856.00	76,203.63	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023

30. Agency: Human Services Department **Contractor:** SOUTHWEST ARKANSAS COUNSELING & MENTAL
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** TEXARKANA **State:** AR

Service Type: Professional Consultant Services (PCS)
Total Authorized: \$372,494.35 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ
Total After Review: \$469,397.35 **Funding:** State - 100%
Total Projected: \$145,354.71 **MOF:** **Contract Number:** 4600043773

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	96,903.00	115,465.47	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	96,903.00	79,610.15	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	96,903.14	47,882.24	Amend to extend, update procurement end date, add funding and update Total Projected Cost.	06/30/2022
Amd. 2	33,333.50	22,027.76	Amend to extend, update procurement end date, add funding and update Total Projected Cost.	06/30/2021
Amd. 1	96,903.14	0.00	Amend to extend to add funding for State Fiscal Year 2020 to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
	48,451.57		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services.	

31. Agency: Human Services Department **Contractor:** UNITED METHODIST BEHAVIORAL HEALTH
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)
Total Authorized: \$613,773.47 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ
Total After Review: \$773,773.47 **Funding:** State - 100%
Total Projected: \$78,715.82 **MOF:** **Contract Number:** 4600043765

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	160,000.00	210,024.48	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 5	160,000.00	172,778.25	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 4	-8,500.00	163,135.87	Amend to decrease funding and continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022

Amd. 3	162,682.11	124,565.06	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	58,193.43	67,163.30	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	162,682.11	0.00	Amend to extend, add funding and update total projected cost to provide Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
	78,715.82		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Service coverage area: Washington, Pulaski, Independence, Garland, Faulkner, Crawford, Crieghead.	

32. Agency: Human Services Department **Contractor:** WESTERN ARKANSAS COUNSELING & GUIDANCE
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** FORT SMITH **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$865,559.84 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IB

Total After Review: \$1,050,699.80 **Funding:** Federal - 51% - [SABG Supplement Grant (CFDA-93.959)]; Other - 48% - [Drug and Alcohol Safety Educational Program (DASEP)]

Total Projected: \$1,295,979.72 **MOF:** **Contract Number:** 4600044513

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	185,139.96	637,428.75	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2024
Amd. 5	125,000.00	554,980.84	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 4	185,139.96	463,245.65	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2023
Amd. 3	185,139.96	352,891.15	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.	06/30/2022
Amd. 2	0.00	306,168.85	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program (DASEP) contract.	06/30/2022
Amd. 1	185,139.96	112,254.35	Amend to extend and add annual funding amount to continue the Drug and Alcohol Safety Educational Program (DASEP) for contract.	06/30/2021
	185,139.96		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Crawford, Franklin, Logan, Polk, Sebastian and Scott counties.	

33. Agency: Human Services Department **Contractor:** WESTERN ARKANSAS COUNSELING & GUIDANCE
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** FORT SMITH **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$582,805.52 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ

Total After Review: \$772,805.52 **Funding:** State - 100%

Total Projected: \$133,277.41 **MOF:** **Contract Number:** 4600043772

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	190,000.00	434,491.72	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 5	190,000.00	279,261.45	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 4	65,800.00	252,275.47	Amend to add funding and increase Total Projected Cost at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 3	111,092.84	122,756.40	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	82,635.27	55,016.96	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	88,851.61 44,425.80	0.00	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services. To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Coverage area: Sebastian, Scott, Polk, Logan, Franklin, Crawford	06/30/2020

34. Agency: Human Services Department **Contractor:** EARLY EDUCATION AND CARE CONNECTIONS
Div/Prog: Division of Child Care & Early Childhood Education **Location:** NORTH LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$2,160,000.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFP

Total After Review: \$2,700,000.00 **Funding:** Federal - 100% - [CCDF (CFDA 93.575)]

Total Projected: \$3,780,000.00 **MOF:** **Contract Number:** 4600044516

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	540,000.00	1,841,327.51	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2024
Amd. 4	540,000.00	1,379,139.80	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2023

Amd. 3	540,000.00	774,567.25	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2022
Amd. 2	0.00	403,648.54	Amend to extend for time only for the continuation of Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.	06/30/2021
Amd. 1	540,000.00 540,000.00	303,829.18	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance. To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Pulaski, Little River, Miller, Hempstead, Lafayette, Nevada, Columbia, Quachita, Union, Calhoun, Bradley, and Ashley counties	06/30/2021

35. Agency: Human Services Department **Contractor:** HOWARD A DAWSON SOUTH CENTRAL COOP
Div/Prog: Division of Child Care & Early Childhood Education **Location:** ARKADELPHIA **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$988,271.58 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFP

Total After Review: \$1,363,657.37 **Funding:** Federal - 100% - [CCDF (CFDA 93.575)]

Total Projected: \$831,250.00 **MOF:** **Contract Number:** 4600044159

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	375,385.79	759,974.35	Amend to extend, add funding and update Total Projected Cost to continue Early Childhood Training.	06/30/2024
Amd. 4	375,385.79	365,572.76	Amend to extend, add funding and updated Total Projected Cost to continue Early Childhood Training.	06/30/2023
Amd. 3	256,635.79	153,971.09	Amend to add funding to continue Early Childhood Training.	
Amd. 2	118,750.00	124,046.26	Amend to extend and add funding to continue Early Childhood Training. .	06/30/2022
Amd. 1	118,750.00 118,750.00	33,136.78	Amend to extend with approved annual funding to continue training for parents and families of young children and for early childhood professionals. To provide training for parents and families of young children and for early childhood professionals on topics including: child developmental milestones, age-appropriate practice, activities for promoting literacy, and positive discipline.	06/30/2021

36. Agency: Human Services Department **Contractor:** NORTHWEST ARKANSAS CHILD CARE
Div/Prog: Division of Child Care & Early Childhood Education **Location:** SPRINGDALE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$2,160,000.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFP

Total After Review: \$2,700,000.00 **Funding:** Federal - 100% - [Child Care Development Funds (CFDA 93.575)]

Total Projected: \$3,780,000.00 **MOF:** **Contract Number:** 4600044477

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	540,000.00	1,836,735.08	Ament to extend, add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2024

Amd. 3	540,000.00	1,352,766.26	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2023
Amd. 2	540,000.00	231,309.61	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2022
Amd. 1	540,000.00	231,309.61	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.	06/30/2021
	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	

37. Agency: Human Services Department **Contractor:** WHITE RIVER PLANNING & DEVELOPMENT
Div/Prog: Division of Child Care & Early Childhood Education **Location:** BATESVILLE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$2,160,000.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFP

Total After Review: \$2,700,000.00 **Funding:** Federal - 100% - [CCDF CFDA]

Total Projected: \$3,780,000.00 **MOF:** **Contract Number:** 4600047704

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	540,000.00	1,872,220.72	Amend to extend, add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2024
Amd. 4	540,000.00	1,337,223.61	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2023
Amd. 3	540,000.00	757,609.13	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2022
Amd. 2	0.00	580,440.68	Amend to Update Vendor Number and information to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	
Amd. 1	540,000.00	0.00	Amend to extend with approved annual funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2021
	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Service coverage area: Marion, Baxter, Fulton, Sharp, Searcy, Stone, Izard, Independence, Jackson, Van Buren, Cleburne, White, Conway and Faulkner counties	

38. Agency: Human Services Department **Contractor:** AR EASTER SEALS SOCIETY INC
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$836,825.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** RFQ

Total After Review: \$936,950.00 **Funding:** State - 100%

Total Projected: \$2,018,450.00 **MOF:** **Contract Number:** 4600042795

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 5	100,125.00	753,384.80	Amend to extend, and add funding for the continuation of Specialized Rehabilitative Services for severe-needs patients.	06/30/2024
Amd. 4	260,125.00	545,962.90	Amend to extend, and add funds for SFY 23, and also add funds for SFY 22 for the continuation of Specialized Rehabilitative Services for severe-needs patients.	06/30/2023
Amd. 3	0.00	355,105.00	Amend to extend for the continuation of Specialized Rehabilitative Services for severe-needs patients.	06/30/2022
Amd. 2	0.00	295,460.00	Amend to extend for the continuation of specialized rehabilitative services for severe-needs patients.	06/30/2021
Amd. 1	288,350.00 288,350.00	86,900.00	Amend to extend and add funding to continue specialized rehabilitative services for severe-needs patients. To purchase specialized rehabilitative services for severe-needs patients. Service Area: Statewide	06/30/2020

39. Agency: Human Services Department

Contractor: Arkansas Baptist Childrens Homes and Family Ministries

Div/Prog: Division of Children & Family Services

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$6,571,825.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ

Total After Review: \$6,893,004.08 **Funding:** Federal - 43% - [Foster Care Title IV-E (CFDA# 93.658)]; State - 56%

Total Projected: \$5,173,875.00 **MOF:** **Contract Number:** 4600040225

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	321,179.08	4,725,644.08	Amend to add funding to continue Private Licensed Foster Homes for DCFS clients statewide.	06/30/2023
Amd. 7	1,330,425.00	3,390,705.00	Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Therapeutic Foster Care Services for DCFS clients statewide.	06/30/2023
Amd. 6	1,330,425.00	2,264,175.00	Amend to extend and add funding to continue Private Licensed Foster Homes for DCFS clients statewide.	06/30/2022
Amd. 5	-474,500.00	2,204,730.00	To amend to decrease funding due to decreased utilization for Private Licensed Foster Homes for DCFS clients statewide.	
Amd. 4	1,806,750.00	1,286,865.00	To amend to extend, add funding, and increase total projected cost for Private Licensed Foster Homes for DCFS clients statewide.	06/30/2021
Amd. 3	1,100,475.00	251,595.00	To amend to extend, update total projected cost, and add funding for Private Licensed Foster Homes for DCFS clients statewide.	06/30/2020
Amd. 2	739,125.00	116,595.00	Amend to extend and add funding for Private Licensed Foster Homes.	06/30/2019
Amd. 1	369,562.50 369,562.50	39,015.00	To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide. To purchase Private Licensed Foster Homes for DCFS clients statewide.	

40. Agency: Human Services Department	Contractor: ASSEMBLIES OF GOD FAMILY SERVICES	
Div/Prog: Division of Children & Family Services	Location: HOT SPRINGS	State: AR
Service Type: Professional Consultant Services (PCS)		
Total Authorized:	\$307,000.00	Org. Term: 10/01/2018 06/30/2019 Procurement: RFQ
Total After Review:	\$370,000.00	Funding: Federal - 100% - [93.658 Foster Care Title IV-E]
Total Projected:	\$420,000.00	MOF: Contract Number: 4600043085
Org/Amt:	Amount	Paid To Date Objective:
Amd. 5	63,000.00	190,950.00 Amend to extend and add funding to continue Parenting Training Services.
Amd. 4	58,000.00	154,300.00 Amend to extend and add funding to continue Parenting Training Services.
Amd. 3	63,000.00	105,550.00 Amend to extend and add funding to continue Parenting Training Services.
Amd. 2	63,000.00	34,450.00 To amend to extend with approved annual funding for Resource Parent Training Services for DCFS area 3 & 7.
Amd. 1	63,000.00	0.00 To amend to extend for Resource Parent Training services for DCFS areas 3 & 7; update the performance indicators and update the total projected cost.
	60,000.00	To purchase Resource Parenting Training Services for Division of Children and Family Services for Area 3 & 7.

41. Agency: Human Services Department	Contractor: ASSEMBLIES OF GOD FAMILY SERVICES	
Div/Prog: Division of Children & Family Services	Location: HOT SPRINGS	State: AR
Service Type: Professional Consultant Services (PCS)		
Total Authorized:	\$83,200.00	Org. Term: 10/01/2020 06/30/2021 Procurement: CB
Total After Review:	\$116,400.00	Funding: Federal - 100% - [Promoting safe and stable families-Kinship Navigator Program CFDA]
Total Projected:	\$350,000.00	MOF: Contract Number: 4600047443
Org/Amt:	Amount	Paid To Date Objective:
Amd. 3	33,200.00	49,200.00 Amend to extend, and add funding for the continuation of discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas.
Amd. 2	33,200.00	31,200.00 Amend to extend, and add funding for the continuation of discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas.
Amd. 1	0.00	9,600.00 Amend to extend for time only to continue to discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas.
	50,000.00	To establish a contract to discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas. Service Area: Statewide

42. Agency: Human Services Department **Contractor:** ASSEMBLIES OF GOD FAMILY SERVICES
Div/Prog: Division of Children & Family Services **Location:** HOT SPRINGS **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$2,513,481.62 **Org. Term:** 10/01/2020 06/30/2021 **Procurement:** RFP
Total After Review: \$4,231,230.02 **Funding:** Federal - 30% - [Foster Care Title IV E]; State - 69%
Total Projected: \$4,008,079.60 **MOF:** **Contract Number:** 4600047231

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,717,748.40	1,782,065.92	Amend to extend, add funding, and increase the Total Projected Cost to continue Specialized Development Disability Emergency Shelter Program services.	06/30/2024
Amd. 4	287,075.76	1,782,065.92	Amend to add funding to continue Specialized Development Disability Emergency Shelter Program services.	06/30/2023
Amd. 3	858,874.20	995,745.02	Amend to extend and add funding to continue Specialized Development Disability Emergency Shelter Program services.	06/30/2023
Amd. 2	939,271.10	155,695.46	Amend to extend and add funding to continue Specialized Development Disability Emergency Shelter Program services.	06/30/2022
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance attachment and continue Specialized Development Disability Emergency Shelter Program.	
	428,260.56		To establish a new contract to provide Specialized Developmental Disability Emergency Program services. Service Area: Statewide	

43. Agency: Human Services Department **Contractor:** BHC PINNACLE POINTE HOSPITAL
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$700,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$1,700,000.00 **Funding:** State - 100%
Total Projected: \$4,900,000.00 **MOF:** **Contract Number:** 4600050694

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,000,000.00	689,294.00	Amend to add funding for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas	06/30/2023
	700,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas	

44. Agency: Human Services Department **Contractor:** CENTERS FOR YOUTH AND FAMILIES INC
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$700,000.00 **Org. Term:** 10/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$850,000.00 **Funding:** State - 100%
Total Projected: \$4,900,000.00 **MOF:** **Contract Number:** 4600051247

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	150,000.00	393,050.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
	700,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. Also See Attachment 4 Service Area - Statewide	

45. Agency: Human Services Department		Contractor: CHRISTINA JONES		
Div/Prog: Division of Children & Family Services		Location: LITTLE ROCK	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$297,000.00	Org. Term: 10/01/2018 06/30/2019	Procurement: RFQ	
Total After Review:	\$394,050.00	Funding: Federal - 100% - [93.658 Foster Care Title IV-E]		
Total Projected:	\$210,000.00	MOF:	Contract Number: 4600044038	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	97,050.00	218,250.00	Amend to extend and add funding to continue Parenting Training Services.	06/30/2024
Amd. 5	78,000.00	157,250.00	Amend to add funding for SFY 22, and extend for time, and add funding for SFY 23 to continue Parenting Training Services.	06/30/2023
Amd. 4	63,000.00	111,800.00	Amend to extend and add funding to continue Parenting Training Services.	06/30/2022
Amd. 3	63,000.00	46,550.00	Amend to extend with approved annual funding to continue Resource Parent Training Services for DCFS areas 6 and 9.	06/30/2021
Amd. 2	31,500.00	17,500.00	Amend to add funding, add area 9 and update the total projected cost. Counties: Cleburne, Crittenden, Cross, Independence, Jackson, Poinsett, Pulaski, Stone, White, Woodruff	
Amd. 1	31,500.00	15,000.00	To amend to extend for Resource Parent Training services for DCFS area 6; update the performance indicators and update the total projected cost.	06/30/2020
	30,000.00		To purchase Resource Parenting Training services for Division of Children and Family Services Area 6.	

46. Agency: Human Services Department		Contractor: COLLABORATIVE COUNSELING ASSOCIATES PLLC		
Div/Prog: Division of Children & Family Services		Location: LITTLE ROCK	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$282,000.00	Org. Term: 10/01/2018 06/30/2019	Procurement: RFQ	
Total After Review:	\$345,000.00	Funding: Federal - 100% - [Foster Care Title IV-E CFDA]		
Total Projected:	\$210,000.00	MOF:	Contract Number: 4600043084	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	63,000.00	229,400.00	Amend to extend and add funding to continue Parenting Training Services for DCFS areas 5 and 8.	06/30/2024
Amd. 4	63,000.00	171,800.00	Amend to extend and add funding to continue Parenting Training Services for DCFS areas 5 and 8.	06/30/2023
Amd. 3	63,000.00	107,600.00	Amend to extend and add funding to continue Parenting Training Services for DCFS areas 5 and 8.	06/30/2022
Amd. 2	63,000.00	14,700.00	Amend to extend with approved annual funding to continue Parenting Training Services for Division of Children and Family Services (DCFS) areas 5 and 8.	06/30/2021
Amd. 1	63,000.00	14,700.00	Amend to extend, add funding, update performance indicators and update the total projected cost for Area 5 and Area 8 resource parent training services.	06/30/2020
	30,000.00		RESOURCE PARENT TRAINING AND SUPPORT	

47. Agency: Human Services Department **Contractor:** CONWAY BEHAVIORAL HEALTH LLC
Div/Prog: Division of Children & Family Services **Location:** CONWAY **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$700,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$1,100,000.00 **Funding:** State - 100%
Total Projected: \$3,500,000.00 **MOF:** **Contract Number:** 4600050695

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	400,000.00	498,100.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one throughout the State of Arkansas.	06/30/2023
Amd. 1	200,000.00	368,050.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one throughout the State of Arkansas.	06/30/2023
	500,000.00		NEW CONTRACT FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICE. SERVICE AREA: STATEWIDE	

48. Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Division of Children & Family Services **Location:** DeWitt **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$1,413,465.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$2,267,565.00 **Funding:** Federal - 22% - [Foster Care Title IV-E]; State - 78%
Total Projected: \$372,300.00 **MOF:** **Contract Number:** 4600040331

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	854,100.00	966,110.00	Amend to extend, add funding, and increase Total Project Cost to continue Emergency Shelter services.	06/30/2024
Amd. 9	0.00	909,330.00	Amend to revise PI's for the continuation of Emergency Shelter services.	06/30/2023
Amd. 8	372,300.00	717,400.00	Amend to extend, add funding and increase Total Projected Cost to continue Emergency Shelter services.	06/30/2023
Amd. 7	372,300.00	476,340.00	Amend to extend, add funding, and update Total Projected Cost to continue Emergency Shelter.	06/30/2022
Amd. 6	171,870.00	451,945.00	Amend to add funding due to increase utilization of the Emergency Shelter. .	
Amd. 5	0.00	193,800.00	To amend to extend for Emergency Shelter services.	06/30/2021
Amd. 4	217,770.00	100,215.00	To amend to add funding due to increased utilization and update the total projected cost for Emergency Shelter Services for DCFS clients statewide	
Amd. 3	93,075.00	84,490.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2020
Amd. 2	93,075.00	47,090.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2019
Amd. 1	46,537.50	28,645.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
	46,537.50		Purchase Emergency Shelter services for DCFS clients statewide. Service Area: Statewide	

49. Agency: Human Services Department		Contractor: DESTINED TO WIN SECOND CHANCE RANCH		
Div/Prog: Division of Children & Family Services		Location: BRYANT	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$2,169,925.00	Org. Term: 07/01/2020 06/30/2021	Procurement: RFP	
Total After Review:	\$2,369,925.00	Funding: Federal - 39% - [93.658 Foster Care Title IV-E]; State - 60%		
Total Projected:	\$3,889,987.50	MOF:	Contract Number: 4600046464	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	200,000.00	1,872,385.00	Amend to add funding to continue Specialized Private License Placement Agency services.	06/30/2023
Amd. 4	740,950.00	1,132,305.00	Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Specialized Private License Placement Agency services. .	06/30/2023
Amd. 3	714,487.50	444,570.00	Amend to extend and add funding to continue Specialized Private License Placement Agency services.	06/30/2022
Amd. 2	0.00	0.00	To amend to add Certificate of Compliance attachment for Specialized Private License Placement Agency (SPLPA).	
Amd. 1	158,775.00	0.00	To amend to add funding in order to increase capacity for SPLPA for Specialized Private License Placement Agency (SPLPA).	
	555,712.50		To establish a new agreement for Specialized Private License Placement Agency (SPLPA) focusing on sibling groups of three (3) or more children over the age of twelve (12), and children transitioning from Qualified Residential Treatment Program (QRTP).	

50. Agency: Human Services Department		Contractor: HARBOR HOUSE INC		
Div/Prog: Division of Children & Family Services		Location: FORT SMITH	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$490,000.00	Org. Term: 03/01/2021 06/30/2021	Procurement: RFP	
Total After Review:	\$710,000.00	Funding: Federal - 100% - [93.959 - DBHS-ADAP-SAPT Treatment; SAPT SWS Services; 93.667- SSBG]		
Total Projected:	\$945,000.00	MOF:	Contract Number: 4600048362	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	220,000.00	346,446.10	Amend to extend and add funding to continue Substance Abuse Services.	06/30/2024
Amd. 4	120,000.00	283,006.30	Amend to add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 3	100,000.00	117,164.62	Amend to extend, add funding, and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 2	-40,000.00	64,801.00	Amend to reduce funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022

Amd. 1	265,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
	45,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, Yell); Area 3 (Clark, Garland, Hot Springs, Howard, Montgomery, Perry, Pike, Polk, Saline); Area 4 (Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union)	

51. Agency: Human Services Department **Contractor:** HLH CONSULTANTS LLC
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$156,000.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** RFP
Total After Review: \$213,000.00 **Funding:** Federal - 100% - [Adoption Incentive Award CFDA]
Total Projected: \$294,000.00 **MOF:** **Contract Number:** 4600046329

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	57,000.00	110,200.00	Amend to extend, add funding for SFY 24 and update Performance Indicators continue Adoption Summaries.	06/30/2024
Amd. 4	0.00	94,500.00	Amend to revise service area and continue Adoption Summaries. Revised Service Area: Conway, Faulkner and Pope counties in Area 5 and Pulaski county in Area 6.	06/30/2023
Amd. 3	57,000.00	57,050.00	Amend to extend and add funding to continue Adoption Summaries.	06/30/2023
Amd. 2	57,000.00	12,850.00	Amend to extend, add funding and update Total Projected Cost to continue Adoption Summaries.	06/30/2022
Amd. 1	0.00	12,850.00	ADOPTION SUMMARIES	
	42,000.00		ADOPTION SUMMARIES	

52. Agency: Human Services Department **Contractor:** MARTIN THOMAS FAITAK PHD
Div/Prog: Division of Children & Family Services **Location:** FAYETTEVILLE **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$150,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$300,000.00 **Funding:** Federal - 100% - [DCFS SSBG]
Total Projected: \$1,050,000.00 **MOF:** **Contract Number:** 4600050638

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	150,000.00	67,650.00	Amend to extend, add funding to prevent out-of-home placement and to assist DCFS in developing appropriate plans for the client and family.	06/30/2024
	150,000.00		Establish a new contract for Psychological Evaluations services for Department of Human Services, Division of Children and Family Services (DHS/DCFS) clients to prevent out-of-home placement and to assist DCFS in developing appropriate plans for the client and family.	

53. Agency: Human Services Department **Contractor:** Ouachita Children's Center, Inc.
Div/Prog: Division of Children & Family Services **Location:** Hot Springs **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$1,444,200.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$1,738,830.00 **Funding:** Federal - 22% - [93.658-Foster Care Title IV E]; State - 77%
Total Projected: \$1,007,400.00 **MOF:** **Contract Number:** 4600040339

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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55. Agency: Human Services Department **Contractor:** RIVERVIEW BEHAVIORAL HEALTH LLC
Div/Prog: Division of Children & Family Services **Location:** TEXARKANA **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$400,000.00 **Org. Term:** 10/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$500,000.00 **Funding:** State - 100%
Total Projected: \$2,800,000.00 **MOF:** **Contract Number:** 4600051248

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	264,081.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one(21) throughout the State of Arkansas. Service area: Statewide	06/30/2023
	400,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one(21) throughout the State of Arkansas. Service area: Statewide	

56. Agency: Human Services Department **Contractor:** TENTH DISTRICT SUBSTANCE ABUSE PROG
Div/Prog: Division of Children & Family Services **Location:** WARREN **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$192,500.00 **Org. Term:** 03/01/2021 06/30/2021 **Procurement:** RFP
Total After Review: \$279,103.00 **Funding:** Federal - 100% - [SAPT-CFDA]
Total Projected: \$472,500.00 **MOF:** **Contract Number:** 4600048360

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	86,603.00	148,072.80	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024
Amd. 3	90,000.00	68,584.80	Amend to extend, add funding, and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 2	30,000.00	63,174.50	Amend to add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
Amd. 1	50,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults	06/30/2022
	22,500.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service Area: Arkansas, Ashley, Chicot, Desha, Drew, Lee, Monroe, Phillips, St. Francis, Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke, Prairie, Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union counties.	

57. Agency: Human Services Department **Contractor:** TEXARKANA BEHAVIORAL ASSOCIATES LC
Div/Prog: Division of Children & Family Services **Location:** FAYETTEVILLE **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$200,000.00 **Org. Term:** 10/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$250,000.00 **Funding:** State - 100%
Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** 4600051249

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	50,000.00	100,584.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas
	200,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas

58. Agency: Human Services Department **Contractor:** THE BRIDGEWAY LLC
Div/Prog: Division of Children & Family Services **Location:** NORTH LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,300,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB

Total After Review: \$1,600,000.00 **Funding:** State - 100%

Total Projected: \$3,500,000.00 **MOF:** **Contract Number:** 4600050699

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	300,000.00	870,870.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	
Amd. 2	300,000.00	399,330.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Amd. 1	500,000.00	399,330.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
	500,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. Service Area: Statewide	

59. Agency: Human Services Department **Contractor:** UHS OF BENTON INC
Div/Prog: Division of Children & Family Services **Location:** BENTON **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,750,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB

Total After Review: \$2,350,000.00 **Funding:** State - 100%

Total Projected: \$5,250,000.00 **MOF:** **Contract Number:** 4600050700

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	600,000.00	1,249,340.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Amd. 2	500,000.00	716,030.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Amd. 1	500,000.00	582,324.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
	750,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide	

60. Agency: Human Services Department **Contractor:** UHS OF SPRINGWOODS LLC
Div/Prog: Division of Children & Family Services **Location:** FAYETTEVILLE **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$100,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$190,000.00 **Funding:** State - 100%
Total Projected: \$700,000.00 **MOF:** **Contract Number:** 4600050701

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	90,000.00	78,750.00	COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES. SERVICE AREA: STATEWIDE	06/30/2023
	100,000.00		COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES. SERVICE AREA: STATEWIDE	

61. Agency: Human Services Department **Contractor:** UNITED METHODIST BEHAVIORAL HEALTH
Div/Prog: Division of Children & Family Services **Location:** MAUMELLE **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$950,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$1,150,000.00 **Funding:** State - 100%
Total Projected: \$6,650,000.00 **MOF:** **Contract Number:** 4600050702

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	200,000.00	757,043.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
	950,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	

62. Agency: Human Services Department **Contractor:** VALLEY BEHAVIORAL HEALTH SYSTEM
Div/Prog: Division of Children & Family Services **Location:** BARLING **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$550,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$600,000.00 **Funding:** State - 100%
Total Projected: \$3,500,000.00 **MOF:** **Contract Number:** 4600050704

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	50,000.00	488,265.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Amd. 1	50,000.00	393,555.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	
	500,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide	

63. Agency: Human Services Department **Contractor:** VERA LLOYD PRESBYTERIAN FAMILY
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$249,000.00 **Org. Term:** 10/01/2018 06/30/2019 **Procurement:** RFQ
Total After Review: \$312,000.00 **Funding:** Federal - 100% - [Foster Care-Title IV E-CFDA]
Total Projected: \$420,000.00 **MOF:** **Contract Number:** 4600043087

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	0.00	50,072.00	Amend to extend for time only and continue this contract providing security for the Department of Human Services Pulaski North and Pulaski Southwest offices.	02/07/2024
	66,650.00		Provide security for the Dept. of Human Services Pulaski North and Pulaski Southwest offices.	

66. Agency:	Human Services Department	Contractor:	INTERFACE SECURITY SYSTEMS LLC	
Div/Prog:	Division of County Operations	Location:	LITTLE ROCK	State: AR
Service Type: Technical & General Services (TGS)				
Total Authorized:	\$96,453.80	Org. Term:	07/01/2022 06/30/2023	Procurement: IB
Total After Review:	\$205,661.60	Funding:	Federal - 50% - [DCO Security]; State - 50%	
Total Projected:	\$409,700.60	MOF:	Contract Number: 4600050430	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	109,207.80	84,429.22	Amend to extend and add funding for FY23 and FY24 to continue equipment provision, installation, on-going maintenance, and monitoring of a security alarm system for all Division of County Operations offices.	06/30/2024
	96,453.80		Equipment provision, installation, on-going maintenance and monitoring of a security alarm system for all Division of County Operations offices.	

67. Agency:	Human Services Department	Contractor:	DERRICK ROSS	
Div/Prog:	Division of Developmental Disabilities Services	Location:	ARKADELPHIA	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$67,500.00	Org. Term:	07/01/2022 06/30/2023	Procurement: IB
Total After Review:	\$135,000.00	Funding:	State - 25%; Other - 74% - [DDS Contracts Arkadelphia HDC]	
Total Projected:	\$472,500.00	MOF:	Contract Number: 4600050866	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	67,500.00	18,315.00	Amend to extend and add funding at the current rate to this contract to continue to provide dental services for the Arkadelphia Human Development Center.	06/30/2024
	67,500.00		Initiate a contract to provide dental services for the Arkadelphia Human Development Center Service area: Arkadelphia Human Development Center (AHDC)	

68. Agency:	Human Services Department	Contractor:	HOWARD PSYCH CONSULTING SERVICES PA	
Div/Prog:	Division of Developmental Disabilities Services	Location:	MALVERN	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$624,000.00	Org. Term:	07/01/2019 06/30/2020	Procurement: CB
Total After Review:	\$780,000.00	Funding:	State - 27%; Other - 72% - [Title XIX Reimbursement]	
Total Projected:	\$1,092,000.00	MOF:	Contract Number: 4600044603	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	156,000.00	546,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.	06/30/2024
Amd. 3	156,000.00	395,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.	06/30/2023
Amd. 2	156,000.00	230,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.	06/30/2022

Amd. 1	156,000.00	110,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.	06/30/2021
	156,000.00		To provide Psychological Services for individuals with intellectual disabilities at the AHDC. Historically AHDC's usage for Psychology Services is approximately twenty-four (24) hours per week. The required services are for on-site visits, email, fax, and phone conference from a licensed Psychologist. The service coverage area is Clark County.	

69. Agency: Human Services Department **Contractor:** FRIENDSHIP COMMUNITY CARE INC
Div/Prog: Division of Medical Services **Location:** RUSSELLVILLE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$370,205.60 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** RFQ

Total After Review: \$505,975.60 **Funding:** State - 100%

Total Projected: \$67,884.70 **MOF:** **Contract Number:** 4600043770

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	135,770.00	43,911.51	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
Amd. 4	135,770.00	39,630.77	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	15,390.75	28,750.21	Amend to extend, increase Total Projected Cost, revise the Performance Indicators and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	15,390.75	15,754.58	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	135,769.40	1,483.60	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
	67,884.70		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services.	

70. Agency: Human Services Department **Contractor:** ARKANSAS FOUNDATION FOR MEDICAL CARE
Div/Prog: Division of Provider Services & Quality Assurance **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$15,301,186.92 **Org. Term:** 05/01/2019 04/30/2020 **Procurement:** IB

Total After Review: \$20,401,582.56 **Funding:** Federal - 50% - [Medicaid Assistance Program (CFDA 93.778)]; State - 50%

Total Projected: \$35,702,769.48 **MOF:** **Contract Number:** 4600044201

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	5,100,395.64	11,343,663.71	Amend to extend and add funding to continue Inspections of Care reviews, health and safety licensure/certification reviews, and quality of care reviews.	04/30/2024

Amd. 1	700,800.00	392,640.00	Amend to extend and add funding to continue Residential Group Home - Sex Offender services.	06/30/2022
	700,800.00		To establish a new contract for Residential Group Homes - Sex Offender for male juveniles in Division of Youth Services custody between the ages of 10-21; three (3) ten (10)-bed male group homes and one (1) twelve (12)-bed male sex offender group home to serve all seventy-five (75) counties in Arkansas. Service Area: Statewide	

73. Agency: Human Services Department **Contractor:** VERA LLOYD PRESBYTERIAN FAMILY
Div/Prog: Division of Youth Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$1,257,600.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** RFQ
Total After Review: \$1,728,000.00 **Funding:** Federal - 24% - [93.6667 - Social Services Block Grant]; State - 75%
Total Projected: \$1,430,800.00 **MOF:** **Contract Number:** 4600046599

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	470,400.00	1,038,100.00	Amend to extend, add funding and increase Total Projected Cost for the continuation of Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.	06/30/2024
Amd. 3	626,600.00	536,900.00	Amend to extend and add funding to SFY22 and add funding for SFY23 for the continuation of Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.	06/30/2023
Amd. 2	306,600.00	193,060.00	Amend to extend and add funding to continue Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.	06/30/2022
Amd. 1	120,000.00	134,960.00	Amend to add funding due to increased utilization for the continuation of Residential Group Home.	
	204,400.00		To establish a new contract for Residential Group Homes for male juveniles in division of Youth Services custody between the ages of 10-21; three(3) ten (10)-bed male group homes and one (1) twelve (12)-bed male sex offender group home to service all seventy-five (75) counties in Arkansas.	

74. Agency: Military Department **Contractor:** ARNETTA BRADFORD
Location: HOPE **State:** AR
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2023 06/30/2024 **Procurement:** IB
Total After Review: \$791,255.00 **Funding:** Federal - 75% - [FEDERAL REIMBURSEMENT]; State - 25%
Total Projected: \$5,538,785.00 **MOF:** **Contract Number:** 4600052401

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	791,255.00		FOOD DISTRIBUTION SERVICES FOR YOUTH CHALLENGE PROGRAM	

75. Agency: Parks & Tourism **Contractor:** Cranford Johnson Robinson Woods DBA CJRW
Location: Little Rock **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$97,910,519.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$100,050,519.00 **Funding:** Trust - 100%
Total Projected: \$105,000,000.00 **MOF:** **Contract Number:** 4600040140

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	2,140,000.00	79,217,248.51	Add additional \$2,000,000 in services and \$120,000 in reimbursable expenses	06/30/2023

Amd. 6	1,685,000.00	69,756,092.68	Add additional \$1,665,000.00 to annual funds.	
Amd. 5	16,312,949.00	63,244,285.72	Extend current contract with Advertising and Promotion for Arkansas Department of Parks, Heritage and Tourism.	06/30/2023
Amd. 4	16,312,949.00	50,318,059.99	Extend current contract with Advertising and Promotion for Arkansas Department of Parks, Heritage and Tourism.	06/30/2022
Amd. 3	16,563,656.00	40,874,446.68	Increase Compensation \$16,543,973 and increase Expense \$20,000 and extend time for ongoing advertising projects with Arkansas Department of Parks and Tourism	06/30/2021
Amd. 2	16,563,973.00	26,529,004.28	Increase Compensation \$16,543,973 and increase Expense \$20,000 and extend time for ongoing advertising projects with Arkansas Department of Parks and Tourism	06/30/2020
Amd. 1	15,235,996.00	9,718,005.18	Increase Compensation \$15,215,996 and increase Expense \$20,000 and extend time for ongoing advertising projects with Arkansas Department of Parks and Tourism	06/30/2019
	15,235,996.00		Provide a contract for Advertising, Marketing and Website that includes Lead and Creative, Public Relations, Social Media, Media Planning and Buying, Marketing and Website Development and Hosting. See attached RFP.	

76. Agency: State Police

Contractor: CRANFORD JOHNSON ROBINSON WOODS

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$7,600,000.00 **Org. Term:** 06/01/2019 05/31/2020 **Procurement:** RFP

Total After Review: \$9,950,000.00 **Funding:** Federal - 100% - [National Highway Traffic Safety Administration]

Total Projected: \$13,300,000.00 **MOF:** **Contract Number:** 4600044153

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,350,000.00	6,321,129.07	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2024
Amd. 3	1,900,000.00	4,866,722.10	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2023
Amd. 2	1,900,000.00	2,280,231.99	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2022
Amd. 1	1,900,000.00	1,099,540.00	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2021
	1,900,000.00		Contract is for advertising and marketing services for the Statewide Highway Safety Media Plan of the Arkansas State Police Highway Safety Office.	

77. Agency: U of A - Little Rock

Contractor: PLUM FOUNDATION

Location: West Memphis

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 03/31/2023 09/30/2023 Procurement: RFP

Total After Review: \$100,000.00 Funding: Federal - 100% - [ARPA Prevention Network]

Total Projected: \$400,000.00 MOF: Contract Number: RA23145436

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	100,000.00		Guiding principles set forth by the American Request Plan Act (ARPA) Supplement - Prevention Network Expansion and Enhancement (PNEE) Grant, Division of Aging, Adult and Behavioral Health Services (DAABHS) Requirements, and the Arkansas Department of Human Services - Division of Behavioral Health Services (DBHS) Rules of Practice and Procedure (RoPaP) within five designated catchment areas for the entire state of Arkansas. The ARPA Supplement-PNEE grants are supplemental funds for the Substance Abuse Block Grant (SABG) that will develop a statewide faith-based anti-stigma alcohol, tobacco, and other drugs (ATOD) prevention campaign to include training, prevention education, and unified messaging to Arkansas communities. Prior to the ARPA Supplement Grant, Arkansas didn't have science-informed interventions focused on the ATOD in the faith-based community. This contract is for Region 5, which covers the following counties in Arkansas: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Lee, Lincoln, Monroe, Phillips, Prairie, and St. Frances.	

78. Agency: U of A - Medical Sciences

Contractor: FORVIS

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 05/01/2023 06/30/2025 Procurement: RFP

Total After Review: \$1,117,250.00 Funding: Cash - 100%

Total Projected: \$3,011,469.00 MOF: Contract Number: RA23150823

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	1,117,250.00		An annual audit of the University of Arkansas for Medical Sciences (UAMS) as referenced in the scope and objectives in the contract agreement. The services to be provided include an audit opinion on UAMS's financial statements, a report to those charged with governance, written communication of significant deficiencies and material weaknesses, and a Uniform Guidance Single Audit Reporting Package. All audits are to be conducted in accordance with generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States. The contract is subject to the terms of this engagement letter between FORVIS and the Audit and Fiscal Responsibility initial term will be May 1, 2023 through June 30 2025. Following the initial term, the contract may be extended by annual or biennium periods upon mutual agreement for a total period not to exceed sixty (60) months.	

79. Agency: U of A - Pine Bluff

Contractor: WASTE MANAGEMENT OF ARKANSAS

Location: Pine Bluff

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$222,000.00 Org. Term: 12/23/2019 06/30/2020 Procurement: SSJ

Total After Review: \$397,000.00 Funding: State - 100%

Total Projected: \$62,000.00 MOF: Contract Number: RA17160005

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	175,000.00	220,846.03	To increase the total projected and contract amount	06/30/2024
Amd. 3	80,000.00	110,519.00	To increase total projected and contract amount	

Amd. 2	80,000.00	31,108.28	To continue utilizing the contract for disposal services.	
Amd. 1	0.00	53,336.80	To extend the contract term.	06/30/2024
	62,000.00		To provide the University of Arkansas at Pine Bluff solid waste disposal services with recycling and land-field usage.	

80. Agency: Veterans Affairs **Contractor:** HIGHLAND HEALTHCARE LLC
Location: FAYETTEVILLE **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$1,000,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG

Total After Review: \$2,000,000.00 **Funding:** Cash - 100%

Total Projected: \$1,000,000.00 **MOF:** **Contract Number:** 4600051017

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,000,000.00	846,153.79	To amend to add funding due to the current nursing crisis and shortage. Funds need to be added to the current contract to continue to use agency nurses to backfill the lack of State medical staffing.	06/30/2023
	1,000,000.00		NURSING SERVICES FOR NLR AND FVH VETERANS HOME	

81. Agency: Veterans Affairs **Contractor:** MEDLINC INC
Location: LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$2,000,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG

Total After Review: \$3,200,000.00 **Funding:** Cash - 100%

Total Projected: \$2,000,000.00 **MOF:** **Contract Number:** 4600051011

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,200,000.00	1,582,381.91	To amend to add funding due to the current nursing crisis and shortage. Funds need to be added to the current contract to continue to use agency nurses to backfill the lack of State medical staffing.	06/30/2023
	2,000,000.00		NURSING SERVICE FOR NLRVH	