



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

J

**OFFICE OF BUDGET**  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 17, 2023

Senator Justin Boyd, Co-Chair  
Representative Roger Lynch, Co-Chair  
PEER Subcommittee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Secretary

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

J1

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>
1. Department of Energy and Environment - Division of Environmental Quality - Low Income Energy Assistance Program	The award provides emergency supplemental funding for the Low Income Home Energy Assistance Program (LIHEAP) which assists low income households in paying home heating and cooling utility bills. Since heating costs are rising substantially in the 2022-2023 winter season, this supplemental allocation will help fund the 20% increase in benefits in Arkansas LIHEAP and ensure that assistance is not exhausted early in the winter LIHEAP program.	\$8,322,209	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/1/2023 Grant ID: 2303ARLIEE Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Division of Environmental Quality (0930) Program Title: Low Income Home Energy Assistance Program

Granting Organization: Department of Health and Human Services Grant #: 2303ARLIEE

Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2022 Ending: 9/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The award provides emergency supplemental funding for the Low Income Home Energy Assistance Program (LIHEAP) which assists low income households in paying home heating and cooling utility bills. Since heating costs are rising substantially in the 2022-2023 winter season, this supplemental allocation will help fund the 20% increase in benefits in Arkansas LIHEAP and ensure that assistance is not exhausted early in the winter LIHEAP program.

**Project-Grant Funding**

Business Area Code: 0930  
Funds Center Code: V92  
Fund Code: FYP0500  
Functional Area Code: COMM

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	92,190			92,190
Extra Help				-
Personal Services Matching	46,690			46,690
Operating Expenses	100,000			100,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	8,083,329.00			8,083,329
Other:				-
Other:				-
<b>Total</b>	<b>\$ 8,322,209</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,322,209</b>

**Funding Percentages**

	Federal	State	Other	Total
FY22				0%
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2/5/23  
Cabinet Secretary Date

Robert Brech 3/10/23  
Office of Budget Date

Office of Personnel Mgmt Date

MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Energy and Environment - Division of Environmental Quality - Low Income Energy Assistance Program	The award provides emergency supplemental funding for the Low Income Home Energy Assistance Program (LIHEAP) which assists low income households in paying home heating and cooling utility bills. Since heating costs are rising substantially in the 2022-2023 winter season, this supplemental allocation will help fund the 20% increase in benefits in Arkansas LIHEAP and ensure that assistance is not exhausted early in the winter LIHEAP program. Additionally, supplemental funds received will ensure that there is adequate support for the summer program.	\$8,053,214	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/27/2023 Grant ID: 2303ARLIEE Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Division of Environmental Quality (0930) Program Title: Low Income Home Energy Assistance Program  
 Granting Organization: Department of Health and Human Services Grant #: 2303ARLIEE  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2022 Ending: 9/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The awards provides emergency supplemental funding for the Low Income Home Energy Assistance Program (LIHEAP) which assists low income households in paying home heating and cooling utility bills. Since heating costs are rising substantially in the 2022-2023 winter season, this supplemental allocation will help fund the 20% increase in benefits in Arkansas LIHEAP and ensure that assistance is not exhausted early in the winter LIHEAP program. Additionally, supplemental funds received will ensure that there is adequate support for the summer program.

**Project-Grant Funding**

Business Area Code: 0930  
 Funds Center Code: V92  
 Fund Code: FYP0500  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-	-	-	-
Extra Help	-	-	-	-
Personal Services Matching	-	-	-	-
Operating Expenses	25,000	-	-	25,000
Conference & Travel Expenses	-	-	-	-
Professional Fees	-	-	-	-
Capital Outlay	-	-	-	-
Data Processing	-	-	-	-
Grants and Aid (CI: 04)	8,028,214	-	-	8,028,214
Other:	-	-	-	-
Other:	-	-	-	-
<b>Total</b>	<b>\$ 8,053,214</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,053,214</b>

**Funding Percentages**

	Federal	State	Other	Total
FY22				0%
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3/7/23  
 Cabinet Secretary Date

Robert Brech 3/10/22  
 Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Energy and Environment - Division of Environmental Quality - Centralized Shared Platform	Prior to BIL, 604(b) funding averaged approximately \$105k per year. BIL reduced this amount to \$76k; however, additional funds were available through the 604(b) grant under terms provided in the BIL. Section 2.A of the Guidance Memorandum for 604(b) grant funds allows for states to use additional 604(b) funds provided by BIL to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. The base funding of \$76,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus years, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its efforts to monitor ambient waters, surface waters, and lakes across the entire State.	\$76,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: May 31, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/7/2023 Grant ID: C605000057 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Division of Environmental Quality (BA0930) Program Title: Centralized Shared Platform  
(Database Management) FY22 604b  
 Granting Organization: U.S. Environmental Protection Agency Grant #: C605000057  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 6/1/2022 Ending: 5/31/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Prior to the BIL, 604(b) funding averaged approximately \$105K per year. BIL reduced this amount to \$76K; however, additional funds were available through the 604(b) grant under terms provided in the BIL. Section 2.A of the Guidance Memorandum for 604(b) grant fundds allows for states to use additional 604(b) funds provided by BIL to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. The base funding of \$76,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus years, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its efforts to monitor ambient waters, surface waters, and lakes across the entire State.

**Project-Grant Funding**

Business Area Code: 0930  
 Funds Center Code: 2TQ  
 Fund Code: FYP0000  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	76,000			76,000
Conference & Travel Expenses	-			-
Professional Fees	-			-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 76,000	\$ -	\$ -	\$ 76,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 05/31/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 2-8-23 Robert Brech 3/10/2023  
 Cabinet Secretary Date Office of Budget Date Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Corrections - Division of Community Correction - State Opioid Response III	The Arkansas Community Corrections (ACC) Medication-Assisted Treatment (MAT) Program using Vivitrol, implemented in 2018 with probationers and parolees in five residential centers and in the community, will be enhanced by the addition of transitional housing assistance, Family Counseling/Unification services, and recovery assistance by peer Recovery Specialists. Wraparound services in the community will include bus passes where available to help participants keep MAT medical and counseling appointments, seek employment, and participate in other recovery activities. Family/significant other counseling, marriage counseling, family reunification services, etc. will be provided as needed by a licensed clinical social worker or therapist using evidence-based practices.	\$62,546	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/7/2023 Grant ID: 93.788 Legislative Review Date: \_\_\_\_\_  
 Agency: Dept. of Corrections-Div. of Community Correction Program Title: State Opioid Response III (SOR III)  
 Granting Organization: Dept. of Human Services-Div. of Aging Adults & Behavioral Health Grant #: 4600051883  
 Effective Date of Authorization: Beginning: 1/1/2023 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas Community Corrections (ACC) Medication-Assisted Treatment (MAT) Program using Vivitrol, implemented in 2018 with probationers and parolees in five residential centers and in the community, will be enhanced by the addition of transitional housing assistance, Family Counseling/Unification services, and recovery assistance by peer Recovery Specialists. Wraparound services in the community will include bus passes where available to help participants keep MAT medical and counseling appointments, seek employment, and participate in other recovery activities. Family/significant other counseling, marriage counseling, family reunification services, etc. will be provided as needed by a licensed clinical social worker or therapist using evidence-based practices.

**Project-Grant Funding**

Business Area Code: 0485 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 510 Change in Existing Program: X  
 Fund Code: HCP0100 New Program: \_\_\_\_\_  
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,000			46,000
Extra Help				-
Personal Services Matching	16,546			16,546
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 62,546</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 62,546</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22176790	CP01	OAL1	345551		5010000	DOC Treatment Coordinator	M046C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 2-10-23  
 Agency Director Date

Robert Brech 3/10/2023  
 Office of Budget Date

[Signature] 3/8/23  
 Office of Personnel Mgmt Date

Amanda Shaw

[Signature]

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
5. Administrative Office of the Courts - BJA Veterans Treatment Court Project	The Arkansas BJA Veterans Treatment Court Project will expand Veterans Treatment Courts (VTCs) using VTC-specific measures across the entire state. The AR BJA VTC Project will develop and implement a Statewide VTC Certification, provide a Statewide VTC Workshops Regional VTC Mentor Bootcamps, and send the VTC Peer Evaluators to VTC-specific training. These measures directly align with several best practice standards of drug courts and key components of VTCs, specifically: early identification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.	\$2,000,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY23	100	0	0	100
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/8/2023 Grant ID: 15PBJA-22-GG-04369-VTCX Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Arkansas BJA Veterans Treatment Court Project

Granting Organization: US Department of Justice Grant #: 15PBJA-22-GG-04369-VTCX

Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/30/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Arkansas BJA Veterans Treatment Court Project will expand Veterans Treatment Courts (VTCs) using VTC-specific measures across the entire state. The AR BJA VTC Project will develop and implement a Statewide VTC Certification, provide a Statewide VTC Workshops Regional VTC Mentor Bootcamps, and send the VTC Peer Evaluators to VTC-specific training. These measures directly align with several best practice standards of drug courts and key components of VTCs, specifically: early identification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: X03  
Fund Code: NEW  
Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: \_\_\_\_\_  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-	-	-	-
Extra Help	-	-	-	-
Operating Expenses	-	-	-	-
Personal Services Matching	-	-	-	-
Conference & Travel Expenses	147,232	-	-	147,232
Professional Fees	1,250,595	-	-	1,250,595
Capital Outlay	-	-	-	-
Data Processing	-	-	-	-
Grants and Aid (CI: 04)	\$ 602,173.00	-	-	602,173
Other:	-	-	-	-
Other:	-	-	-	-
<b>Total</b>	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY22				0%
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%

WIA \_\_\_\_\_  
Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2023

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  2/10/23  
Agency Director Date

Robert Brech 3/10/2023  
Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Office of the Prosecutor Coordinator - PAWS for Justice	To fund a statewide Certified Facility Dog Program which uses certified facility dog teams to directly support crime victims. CFDs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, court hearings, and child forensic interviews.	\$254,950	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/9/2023 Grant ID: 2020-V2-GX-0061 Legislative Review Date: \_\_\_\_\_  
 Agency: Office of the Prosecutor coordinator Program Title: PAWS for Justice  
 Granting Organization: VOCA/Intergovernmental Services Grant #: 221751-20VG  
 Effective Date of Authorization: Beginning: 10/1/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To fund a statewide Certified Facility Dog Program which uses certified facility dog teams to directly support crime victims. CFDs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, court hearings, and child forensic interviews.

**Project-Grant Funding**

Business Area Code: 0028 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: AO8 Change in Existing Program: X  
 Fund Code: FPC1000 New Program: \_\_\_\_\_  
 Functional Area Code: CNST

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	167,399			167,399
Extra Help				-
Personal Services Matching	54,652			54,652
Operating Expenses	10,069			10,069
Conference & Travel Expenses	22,830			22,830
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 254,950	\$ -	\$ -	\$ 254,950

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Bob Wisniewski 2/9/23  
 Agency Director Date

Robert Brech 3/10/2023  
 Office of Budget Date  
 ey 2/10/23

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Arkansas Department of Health - Ryan White Care Act Title II	The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$4,164,259 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.	\$4,164,259	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/9/2023 Grant ID: 93.917 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Ryan White Care Act Title II  
 Granting Organization: Department of Health and Human Services Grant #: 6 X07HA00026-32-03  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$4,164,259 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	2,000,000			2,000,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,164,259			2,164,259
Other:				-
Other:				-
<b>Total</b>	\$ 4,164,259	\$ -	\$ -	\$ 4,164,259

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: March 31, 2023

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 2/3/23 Robert Brech 03/10/2023  
 Agency Director Date Office of Budget Date  
 CRB 2/14/2023

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Human Services - Division of County Operations - Supplemental Nutrition Assistance Program Employment and Training	FY2023 SNAP Employment and Training (E&T) funding. This funding consists of 50% federal, matched by the state and third party/private pay. These funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$1,514,496	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	50	31	19	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 20, 2023



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/30/23 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_  
 Agency: AR DHS DCO Program Title: SNAP Employment and Training  
 Granting Organization: USDA Grant #: 6AR430161  
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 FY 2023 SNAP Employment and Training (E & T) funding. This funding consists of 50% federal, matched by the state and third party/private pay. These funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program:   
 Funds Center Code: 896/898 Change in Existing Program:   
 Fund Code: PWP4500/PWE9400 New Program:   
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	947,335	947,335		1,894,670
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	567,161		567,161	1,134,322
Other:				
<b>Total</b>	\$ 1,514,496	\$ 947,335	\$ 567,161	\$ 3,028,992

Add Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 23	50 %	31 %	19 %	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  2/22/2023 Robert Brech 03/10/2023  
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

M77  
2/10/23

*Joshua Kenyon*  
2/27/23

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Human Services - Division of County Operations - Supplemental Nutrition Assistance Program Employment and Training	FY2023 SNAP Employment and Training (E&T) funding. This funding consists of 50% federal, matched by the state and third party/private pay. These funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$797,594	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	50	0	50	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 20, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 03/06/2023 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_  
 Agency: AR DHS DCO Program Title: SNAP Employment and Training  
 Granting Organization: USDA Grant #: 6AR430161  
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 FY 2023 SNAP Employment (E & T) funding. This funding consists of 50% federal, matched by the state and third party/private pay. This funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 898  
 Fund Code: PWE9400  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	797,594		797,594	1,595,188
Other:				
Total	\$ 797,594	\$	\$ 797,594	\$ 1,595,188

**Funding Percentages**

	Federal	State	Other	Total
FY 23	50 %	%	50 %	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

**DFA-Technology Planning Unit**  **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 3/8/23 Robert Brech 3/10/2023  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

YMEY  
3/7/2023

[Signature]  
3/10/2023

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Money Follows the Person	Position requests to support activities related to Money Follows the Person program.	\$0	4	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100

Anticipated Duration of Federal Funds: September 20, 2025

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: ##### Grant ID 93.791 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Money Follows the Person  
 Granting Organization: Department of Health and Human Services Centers for Medicare and Medicaid Service Grant #: 1LICMS300145  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Position requests to support activities related to Money Follows the Person program.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 896 Change in Existing Program: X  
 Fund Code: PWP2000 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				-
Operating Expenses				-
Personal Services Matching				
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$	-	\$	\$

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27	0%			0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2025

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417038		501:00:00/ 501:00:03	Program Eligibility Coordinator II	M018C	GS08	
0710	HS29	NEL1	417038		501:00:00/ 501:00:03	Fiscal Support Specialist	A098C	GS04	
0710	HS29	NEL1	417038		501:00:00/ 501:00:03	Program Specialist	G210C	GS06	
0710	HS29	NEL1	417038		501:00:00/ 501:00:03	Program Specialist	G210C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 02/28/23  
 Agency Director Date

[Signature] 3/3/23

Robert Brech 03/10/2023  
 Office of Budget Date

[Signature]

[Signature] 3/8/23  
 Office of Personnel Mgmt Date

50 3/8/23  
 Revised 03/29/2021