



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

March 17, 2023


Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY 23 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 199 of 2022, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2023 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Secretary

Attachment(s)



B1

Sarah Huckabee Sanders
Governor
Mike Mills
Secretary

FY 23
BA: 0900
Func. Area: REC
FC: 504
Fund: TDT9200
CI: 506:00:10
Amount: \$2,000,000

February 2, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Various Temporary Appropriation Request

Dear Mr. Walther,

I respectfully request your approval for additional appropriation under Act 199 of 2022 Section 33 in the amount of \$2,000,000 to the Tourism Development Trust Fund for The Department of Parks, Heritage and Tourism – Tourism Division.

Act 38 of 1989 established the Arkansas Tourism Development Trust Fund, a 2% lodging tax designed to promote and expand Arkansas’s tourism industry. The Tourism industry has been through a turbulent two years, with initial decreases in 2% tourism tax collections as the result of COVID, Fortunately, our industry has made a strong recovery thanks to the extensive premium outdoor tourism offerings and resilient urban destinations attracting record numbers of leisure travelers. This has resulted in record 2% tax collections in FY 2022 and the first half of FY 2023. The additional appropriation is necessary to help to accelerate the recovery of travel and tourism across the state and provide new and expanded promotional, and advertising abilities. We believe that it is prudent to put more of these dollars to use to reach our greater potential.

The department is requesting a total increase of \$2,000,000 for Fund TDT9200, Fund Center 504, and Business Area 0900 for the following Commitment Item:

506:00:10 Professional Fees and Services \$2,000,000

Thank you for your consideration.

Respectfully submitted,

Mike Mills
ADPHT Cabinet Secretary

cc: Suzanne Grobmyer, ADPHT Chief of Staff
Travis Napper, ADPHT Tourism Division Director
Kristine Puckett, ADPHT Tourism Division Deputy Director



Office of Financial Services

February 3, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

Southern Arkansas University (SAU) respectfully requests a transfer of \$686,796 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. The appropriation is needed due to additional general revenue being allocated within the Revenue Stabilization Amendment for FY2023 after the appropriation bill was enacted. This appropriation is requested in the following line items:

Fund Center: 292
Fund: CSA0000
Commitment Item: 502:00:02
Amount: \$686,796

Thank you for your assistance in this matter.

Sincerely,

Shawana Reed
Vice President for Finance
Southern Arkansas University



Hugh McDonald
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR
DIVISION OF WORKFORCE SERVICES

Joseph Baxter
COMMISSIONER
ARKANSAS REHABILITATION SERVICES

BA: 0520
FA: EDUC
FC: Z85
Fund: PER6000
CI: 510:00:04

Feb 7, 2023

Mr. Robert Brech
Budget Administrator, State of Arkansas
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation for State Agencies and Institutions Request, SFY 2023

Dear Mr. Brech:

Division of Services for the Blind respectfully requests a transfer of \$700,000.00 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. We have available funding to justify this request.

This appropriation will be used for DSB's Older Individuals Who Are Blind program ages 55 and above and do not plan to enter the workforce but need adaptive equipment and skills training to live independently.

BA: 0520 CI: 510:00:04
Fund: PER6000 FC: Z85 Amount: \$700,000

Thank you for your consideration in this matter.

Sincerely,


Cassandra Williams-Stokes
Director, Division of Services for the Blind

 2/7/23

CABINET FISCAL OFFICER DATE
David L. Bell, CFO, Arkansas Department of Commerce

Sarah Huckabee Sanders
Governor



Allison Bragg
Department of Inspector General

Department of Inspector General

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Inspector General requests a transfer of \$25,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 199 of 2022, Section 33. Additional appropriation is needed for an increased in cost of rent and in cost of parking. These increases have resulted in an overall increase of commitment item expenditures of approximately \$2,200 per month.

Please transfer the appropriation per the following table:

TO:

Business Area	Funds Center	Fund	Commitment Item	Amount
9909	Z28	HSC9090	502:00:02	\$25,000

Please contact Craig Blackard (501) 537-1071 or Tony Beeler (501) 682-6122 for any specific questions or issues.

Sincerely,

Handwritten signature of Allison Bragg in black ink.
Allison Bragg



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
DOC.ARKANSAS.GOV

B5

January 30, 2023

Mr. Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$900,000. This appropriation will be used to cover the Transitional Housing program expenses for the remainder of the fiscal year.

Business Area: 0485
Functional Area: SFTY
Funds Center: 2GH
Fund: SPF0100
Commitment Item: 590:00:48

If there are any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at (870) 850-8719.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joseph Profiri".

Joseph Profiri
Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Lasonja Evans, Budget Administrator, Division of Community Correction



ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



SARAH HUCKABEE SANDERS
GOVERNOR

JONATHAN M. STUBBS
MAJOR GENERAL
THE ADJUTANT GENERAL

February 13, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Fund Balance: \$577,257
BA: 0975
Fund Center: 268
Fund: HMD0100
CI: 502:00:02
Functional Area: SFTY

Dear Secretary Walther,

The Department of the Military is requesting Various Temporary Appropriation under Act 65 of 2022, in the amount of \$200,000. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas, Camp Robinson buildings, and Fort Chaffee buildings. The appropriation of \$200,000 will need to be added to Business Area 0975, Fund Center 268, Fund HMD0100, Commitment Item: 502:00:02.

Please let me know if you need any additional information.

Sincerely,

Jeffrey Wood
Department of the Military
Chief of Staff



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



JONATHAN M. STUBBS
MAJOR GENERAL
THE ADJUTANT GENERAL

February 13, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Fund Balance: \$1,247,813
BA: 0975
Fund Center: 268
Fund: HMD0600
CI: 502:00:02
Functional Area: SFTY

Dear Secretary Walther,

The Department of the Military is requesting Various Temporary Appropriation under Act 65 of 2022, in the amount of \$300,000. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas, Camp Robinson buildings, and Fort Chaffee buildings. The appropriation of \$200,000 will need to be added to Business Area 0975, Fund Center 268, Fund HMD0600, Commitment Item: 502:00:02.

Please let me know if you need any additional information.

Sincerely,

Jeffrey Wood
Department of the Military
Chief of Staff



Arkansas School for the Blind and Visually Impaired

2600 W. Markham Street • Little Rock, Arkansas • 72205-5925 • (501) 296-1810 • Fax (501) 296-1831

Jacob Oliva
Secretary

James Caton
Superintendent

February 3, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Blind and Visually Impaired (ASB) is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$170,000. This appropriation will better align ASBVI's budget with the operation needs of the campus this fiscal year.

Business Area: 0510
Functional Area: EDUC
Fund Center: 076
Fund: ESA0100
CI: 502:00:02 - \$170,000

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely,

Greg Rogers, Chief Financial Officer
Arkansas Department of Education

wr



Arkansas School for the Deaf

2400 W. Markham Street • Little Rock, Arkansas • 72205-6129 • (501) 324-9506 • Fax (501) 324-9553

Jacob Oliva
Secretary

Dr. Janet Dickinson
Superintendent

February 3, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Deaf (ASD) is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$305,000. This appropriation will better align ASD's budget with the operation needs of the campus this fiscal year. The small increase to the travel category will allow for more professional development for educational staff.

Business Area: 0513
Functional Area: EDUC
Fund Center: 056
Fund: EVA0100
CI: 502:00:02 - \$300,000
CI: 505:00:09 - \$5,000

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Rogers', written over a faint, illegible background stamp.

Greg Rogers, Chief Financial Officer
Arkansas Department of Education

wr

Sarah Sanders
Governor



STATE OF ARKANSAS

ARKANSAS DEPARTMENT OF LABOR AND LICENSING

900 WEST CAPITOL AVE, STE.400 • LITTLE ROCK, AR 72201
Phone: 501-682-4500 Fax: 501-682-4506 TRS: 800-285-1131

BA 0305
Fund Balance: \$686,636.44
KAR 02/16/23

B10

Daryl E. Bassett
Secretary Labor and
Licensing

February 16, 2023

Larry Walther, Secretary of Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72203

Re: Arkansas Department of Labor and Licensing- Arkansas Manufactured Home Commission (BA#0305) request for Various Temporary Appropriation Pursuant to Act 199 of 2022, Section 33.

Dear Secretary:

The Department of Labor and Licensing - Arkansas Manufactured Home Commission (BA0305) is requesting approval from the Arkansas Department of Finance and Administration, Office of Budget, for Various Temporary Appropriation in the amount of \$52,000.00 pursuant to Section 33 of Act 199 of 2022 for the purchase of 1 replacement vehicle. The agency has sufficient funding please see details below.

Business Area: 0305
Fund: SHM0100
Fund Center: 089
Cost Center: 258210
Available to Spend as of 2/16/23: \$683,976.44
CI: 512:00:11 Capital Outlay

Thank you for your time and consideration.

Sincerely,

Daryl E. Bassett,
Secretary



Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key
Secretary

Maria Markham, Ph.D.
Director

February 15, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

A handwritten signature in blue ink, appearing to read 'OK for'.

Dear Secretary Walther,

The Arkansas Division of Higher Education (ADHE) respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. The appropriation will allow ADHE to fulfill scholarship needs for the National Guard Tuition Assistance and The Washington Center for Internships Programs, as well as complete distribution of Food Pantry Grant awards to eligible institutions throughout the State. This appropriation is requested in the following line items:

Fund Center: 197
Fund: HEG7024
Commitment Item: 510:00:04 \$900,000

Fund Center: 197
Fund: HEG7043
Commitment Item: 510:00:30 \$40,000

Fund Center: 153
Fund: HQA0400
Commitment Item: 510:00:04 \$100,000

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or nick.fuller@adhe.edu.

Sincerely,

A handwritten signature in black ink, appearing to read 'Maria Markham'.
Maria Markham, Ph.D.
Director

Sarah Sanders
Governor



STATE OF ARKANSAS

ARKANSAS DEPARTMENT OF LABOR AND LICENSING

900 WEST CAPITOL AVE, STE.400 • LITTLE ROCK, AR 72201
Phone: 501-682-4500 Fax: 501-682-4506 TRS: 800-285-1131

B12

Daryl E. Bassett
Secretary

February 16, 2023

Larry Walther, Secretary
Department of Finance and Administration
1509 West Seventh St., Ste. 402
Little Rock, AR 72203

Re: Arkansas Department of Labor and Licensing – Division of Labor Code Enforcement (BA#0800) request Various Temporary Appropriation Pursuant to Act 199 of 2022, Section 33.

Dear Secretary:

The Department of Labor and Licensing - Division of Labor Code Enforcement (BA#0800) is requesting approval for Various Temporary Appropriation in the amount of \$52,000.00 pursuant to Section 33 of Act 199 of 2022 for the purchase of one replacement vehicle. The agency has sufficient funding to buy this vehicle see details below.

Business Area: 0800
Fund: HSA0100
Fund Center: 148
Cost Center: 423607
Available to Spend: \$218,255.08 as of 2/17/23
CI: 512:00:11

Thank you for your time and consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Daryl E. Bassett', with a long horizontal flourish extending to the right.

Daryl E. Bassett,
Secretary



ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



B13

SARAH HUCKABEE SANDERS
GOVERNOR

JONATHAN M. STUBBS
MAJOR GENERAL
THE ADJUTANT GENERAL

February 28, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Walther,

The Department of the Military is requesting Various Temporary Appropriation under Act 189 of 2022, in the amount of \$35,000. This appropriation will allow the Agency to give the interest that was accumulated on the \$5,000,000 to the National Guard Foundation for operating expenses and associated expenses.

The appropriation will need to be added to Business Area 0975, Fund Center AT2, Fund NMD0013, Commitment Item: 510:00:04.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jeffrey Wood".

Jeffrey Wood
Department of the Military
Chief of Staff



ARKANSAS DEPARTMENT OF AGRICULTURE



B14

Sarah Huckabee Sanders
Governor

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598

Wes Ward
Secretary of Agriculture

March 7, 2023

Aaron Black, Administrator
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

RE: Various Temporary Appropriation Request

Dear Mr. Black:


The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation pursuant to Section 33 of Act 199 of 2022 in the total amount of \$890,000 for FY2023. The appropriation is needed across all divisions due to increases of fuel cost, maintenance for our existing fleet, and general operating costs as follows:

BA	Fund	Funds Center	Amount	Commitment Item
0400	SPS0101	36N	\$100,000	502:00:02
0400	SPC0101	36J	\$50,000	502:00:02
0400	SDF0101	37N	\$350,000	502:00:02
0400	SDP0101	37A	\$390,000	502:00:02

FA = COMM

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,


Wesley W. Ward
Secretary of Agriculture
State of Arkansas



ARKANSAS DEPARTMENT OF AGRICULTURE



B15

Sarah Huckabee Sanders
Governor

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598

Wes Ward
Secretary of Agriculture

March 7, 2023

Aaron Black, Administrator
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

FA: COMM
BA: 9901
FC: Z37
Fund: PAY9901
Cl: 502:00:02


RE: Various Temporary Appropriation Request

Dear Mr. Black:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation pursuant to Section 33 of Act 199 of 2022 in the total amount of \$200,000 for FY2023. The appropriation is needed to allow for payment of increased operational costs.

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,


Wesley W. Ward
Secretary of Agriculture
State of Arkansas



B16

Sarah Huckabee Sanders
Governor
Mike Mills
Secretary

FY 23
BA: 0900
Func. Area: REC
FC: 502
Fund: SBA0100
CI: 502:00:02
Amount: \$30,000

March 6, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Various Temporary Appropriation Request – Keep Arkansas Beautiful Fund - SBA0100

Dear Mr. Walther,

The Arkansas Department of Parks, Heritage and Tourism, Keep Arkansas Beautiful (KAB), requests an increase in its Conservation Tax appropriation for FY 2023. This increase is necessary to allow for payment of various expenditures related to KAB's operations and travel expenses.

KAB's maintenance and operations budget was decreased approximately \$13,000 in the last biennium. During FY 2023, KAB has seen its highest participation record in its history. This past fall, all 75 counties participated in clean-up efforts and the number of volunteers increased from 14,000 to 18,000. KAB provides volunteers with supplies and educational services. The increased participation is a plus for the Keep Arkansas Beautiful campaign; however, the increase in cost for supplies, shipping and travel is quickly diminishing its budget.

The department is requesting an increase of \$30,000 in Fund SBA0100, Fund Center 502, and Business Area 0900 for FY 2023 in Commitment Item 502:00:02.

Should you have any questions, please contact me at 501-324-9155, or Jami Fisher at 501-682-7613 or jami.fisher@arkansas.gov.

Best Regards,


Mike Mills
Cabinet Secretary

TH

CC: Colbie Jones, Director, Keep Arkansas Beautiful



OFFICE OF THE VICE PRESIDENT
FOR ADMINISTRATION AND
FINANCE

1509 North Boulder Ave
Administration Building, Room 202
Russellville, AR 72801

March 9, 2023

Larry W. Walther, Secretary
Department of Finance and
Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203

☎ 479-968-0300
📅 479-968-5213
🏠 www.atu.edu/admin

Dear Secretary Walther,

Arkansas Tech University respectfully requests a transfer of \$2,129,375 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 199 of 2022. The appropriation is needed due to additional general revenue being allocated within the Revenue Stabilization Amendment for FY2023 after the appropriation bill was enacted.

This appropriation is requested in the following line items:

Fund Center: 567
Fund: COA0000
Commitment Item: 502:00:02 \$2,129,375

Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in blue ink that reads "Laury Fiorello".

Laury Fiorello
Arkansas Tech University
VP of Administration and Finance
O: 479-968-0300
lfiorello@atu.edu



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
DOC.ARKANSAS.GOV

Fund Balance:\$36,158,586.12

A. Shaw 3/13/23

B18

March 2, 2023

Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY23 Appropriation Request Letter
Business Area – 0480
Fund Center – 509
Fund- HCA0100
Commitment Item – (502:00:02) Operating Expense-

Dear Mr. Walther,

The Department of Corrections- Division of Correction is requesting \$13,000,000 in FY23 supplemental appropriation to cover maintenance and operating expenses.

Income Certification

FY23 certified income is \$318,507,294 for the above appropriation request.

Should you have any questions, feel free to contact our CFO Lamont Wimbley at 870-850-8719

Sincerely,

A handwritten signature in blue ink that reads "Lamont Wimbley for Joe Profiri".

Joe Profiri
Secretary of Corrections

CC: Dexter Payne, Director Division of Correction
Lamont Wimbley, Chief Financial Officer
April Davis, Division Budget Administrator



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

B19

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0955
Func. Area: SFTY
FC: 498
Fund: HUA3800
CI: 512:00:11
Total: \$20,000
dy

March 3, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Crime Laboratory is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$20,000. This appropriation will allow the Division to purchase software upgrades and IT equipment for the Medical Examiner section. Funding will be reimbursed by the National Network of Public Health Institutes.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0955
Functional Area: SFTY
Funds Center: 498
Fund: HUA3800
Commitment Item: 512:00:11

Sincerely,

John Smith
Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

Signature Date
3/13/2023



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

March 13, 2023

BA: 9906
Func. Area: ADMN
FC: Z94
Fund: STR0100
Cl: 512:00:11
Request: \$30,000
DS

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Tobacco Control is requesting a transfer of \$30,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 199 of 2022, Section 33. This appropriation will be used to purchase equipment that is necessary for the Division to perform their duties safely and effectively.

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 9906, Fund STR0100, Fund Center Z94, Commitment Item 512:00:11

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey
Chief of Staff/CFO

cc: Melanie Hazeslip

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
Func. Area: SFTY
FC: 1FD
Fund: SCP0000
CI: 502:00:02
Total: \$70,000
dy

March 2, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$70,000. This appropriation will be utilized for the design and implementation of a highway safety awareness survey used for highway safety planning and administration.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: 1FD
Fund: SCP0000
Commitment Item: 502:00:02

Sincerely,

Mike A. Hagar
Secretary



ARKANSAS

ENERGY & ENVIRONMENT

Business Area: 0430
Functional Area: COMM
Funds Center: Fund: 050
Fund: SIL0100
Commitment Item: 502:00:02 \$45,000
Fund Balance as of 3/14/2023:
\$2,120,352.08

B22

March 10, 2023

Mr. Larry W. Walther, Secretary
Arkansas Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Walther:

The Arkansas Department of Energy & Environment – Liquefied Petroleum Gas Board (LPGB) is requesting an appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$45,000. This appropriation will allow LPGB to repair water damage that occurred to the building on December 23rd. The pipes at the LPGB building froze and the thaw caused a pipe to burst, damage included a portion of drywall, cabinetry, flooring, and carpeting. This appropriation is needed for the repairs and the insurance policy's \$5000 deductible.

Business Area: 0430
Functional Area: Comm
Funds Center: 050
Fund: SIL0100
Commitment Item: 502:00:02 \$45,000

Thank you for your consideration of this request. If further information or detail is needed, our Department is happy to provide.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shane Khoury'.

Shane Khoury
Secretary



ARKANSAS ENERGY & ENVIRONMENT

Business Area: 0440
Functional Area: COMM
Funds Center: 204
Fund: SDO0100
CI: 502:00:02 \$925,000
CI: 506:00:10 \$70,000

Fund Balance as of 3/14/23:
\$24,944,069.62

B23

March 2, 2023

Mr. Larry W. Walther, Secretary
Arkansas Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Walther:

The Arkansas Department of Energy & Environment – Oil & Gas Commission (OGC) is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$995,000. This appropriation will allow OGC to purchase a replacement HVAC system.

The HVAC mechanical system consists of closed loop hot/cold water systems. The original equipment that remains is now approximately 36 years old. The chiller was replaced in 2001, and the two primary air handler units and a boiler were replaced during a 2012 HVAC upgrade. The boiler was replaced again in 2022 due to continued failures; however, the smaller components are original equipment and are causing reoccurring heating problems.

The normal life expectancy is about 20 years on a similar HVAC system. OGC has determined it should replace the equipment and other components on the heating side of the system. A professional engineering (PE) firm previously recommended OGC replace the chiller as well.

Business Area: 0440
Functional Area: Comm
Funds Center: 204
Fund: SDO0100
Commitment Item: 502:00:02 \$925,000
506:00:10 \$70,000

Thank you for your consideration of this request. If further information or detail is needed, our department is happy to provide.

Sincerely,

Shane Khoury
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
Func. Area: SFTY
FC: New
Fund: SEF0400
CI:
501:00:00 - \$360,000
501:00:03 - \$130,000

March 1, 2023

dy

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 199 of 2022, in the amount of \$490,000. This appropriation will allow the Division to award lump sum payments to law enforcement officers who have completed additional certifications as outlined in A.C.A. § 12-8-215.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0960
Functional Area: SFTY
Funds Center: NEW
Fund: SEF0400
Commitment Item: 501:00:00 - \$360,000
501:00:03 - \$130,000

Sincerely,

Mike A. Hagar
Secretary

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



"Supporting Courts,
Ensuring Justice"

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

March 10, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

BA: 0023
Func Area: CNST
FC: N39
Fund: HSC2302
CI: 590:00:48

Dear Secretary Walther,

The Administrative Office of the Courts respectfully requests a various temporary appropriation for fiscal year 2023 in the amount of \$75,058. This increase is needed due to the State's mileage reimbursement rate increase from \$0.42 per mile to \$0.52 per mile, an increased demand for contractor/substitute court reporters, and to meet the rising costs created by inflation of travel and meal reimbursement owed to substitutes. These contractors ensure that our courts continue to function and administer justice even when the full-time court reporter is unavoidably absent.

Thank you for your consideration.

Business Area: 0023
Fund Center: N39R
Fund: HSC2302
Commitment Item: 502:00:02

Sincerely,

Samuel Kauffman

ADMINISTRATIVE OFFICE OF THE COURTS
SUPREME COURT OF ARKANSAS



"Supporting Courts,
Ensuring Justice"

B26

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

SAM KAUFFMAN
FINANCE AND ADMINISTRATION DIRECTOR

March 2, 2023

BA: 0023
Func Area: CNST
FC: 816
Fund: MJF0100
CI: 506:00:10

Larry Walther, Secretary
Department of Finance and Administration 1509 West Seventh Street
Little Rock, AR 72201

RE: Administrative Office of the Courts - Request for FY23 Various Temporary Appropriation

In Fiscal Year 2023, the Administrative Office of the Courts (AOC) applied for and received \$322,287.00 from the Coronavirus Emergency Supplemental Fund (CESF). The AOC submitted two invoices for reimbursement to the Arkansas Department of Finance and Administration (DFA). The first invoice was reimbursed, and the appropriation was restored for those funds. The second invoice has now been reimbursed by DFA, and the AOC currently seeks to increase the appropriation for the specific purpose to distribute those funds.

This is a one-time appropriation increase to restore appropriation used to spend CESF awards. Accordingly, the AOC is requesting the necessary appropriation increase of \$252,660.00.

<u>Fund</u>	<u>Appropriation</u>	<u>Commitment Item</u>	<u>Budget Act</u>	<u>Request</u>
MJF0100	816	506:00:10	172 of 22 (12)	\$252,660.00

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a long horizontal line extending to the right.

Samuel Kauffman