

## STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

March 13, 2019

Senator Gary Stubblefield, Co-Chair Representative Monte Hodges, Co-Chair Performance Evaluation & Expenditure Review Committee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY19 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

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Larry W. Walther Director

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Attachment(s)

#### STATE OF ARKANSAS



### Department of **Career Education**

Asa Hutchinson Governor

Charisse Childers, Ph.D. Director

BA 0590 New

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February 8, 2019

Mr. Larry W. Walther, Director Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72201

Dear Mr. Walther:

Arkansas Department of Career Education is requesting cash fund appropriation for Fiscal Year 2019.

Commitment item- 590:00:46- \$10,220 - Fund - NCE0500

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The Arkansas Department of Career Education received funds from the Southern Regional Educational Board as part of an Advanced Careers curriculum program to be used for Career and Technical Education programs in Arkansas.

Thank you for your consideration.

Sincerely,

Jana Cook Assistant Controller Acting for CFO, Lorna Claudio

cc: Charisse Childers, Ph.D., Director, Arkansas Department of Career Education

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#### STATE OF ARKANSAS



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Department of Career Education

Asa Hutchinson Governor Charisse Childers, Ph.D. Director

February 8, 2019

Mr. Larry W. Walther, Director Department of Finance and Administration 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72201

Dear Mr. Walther:

Arkansas Department of Career Education is requesting cash fund appropriation for Fiscal Year 2019.

#### Commitment item - 590:00:46- \$20,000

The Arkansas Department of Career Education has received a grant from The Center to Advance CTE (The Center) for participation in the project, *Strategies for Attracting Students to High Quality Career Technical Education*. It is the Department of Career Education's responsibility under the grant to identify and pilot/execute approved strategies for attracting students into Career Technical Education programs, with assistance and guidance from The Center staff.

Thank you for your consideration.

Sincerely,

Jana Cook

Assistant Controller Acting for Lorna Claudio, CFO

cc: Charisse Childers, Ph.D., Director, Arkansas Department of Career Education

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## Arkansas Psychology Board

101 East Capitol Avenue | Suite 415 | Little Rock, AR 72201 Phone (501) 682-6167 | Fax (501) 682-6165 www.psychologyboard.arkansas.gov

February 20, 2019

Mr. Duncan Baird, Administrator DFA-Office of Budget 1509 W 7th Street, Room 402 Little Rock, AR 72201

RE: FY2019 Cash Letter, Website/Database enhancements

Dear Mr. Baird:

This letter is to request an appropriation increase in the Cash Operations appropriations for the current fiscal year FY19. The details of our request are provided below:

Business Area:	0289
Functional Area:	PROF
Fund Center:	M82
Fund:	NBP0000
Commitment Item:	502:00:02
Amount:	\$20,000

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- \$10,000 is for the continuation of our effort to renew our website and add database functions to allow licensees to input basic personal data and to download application packets instead of using US Mail. This makes the data input process more accurate and speeds up the application process. This enhancement is in alignment with the Governor's call to make licensing more efficient,
- \$6,000 conference and travel expenses for board members to attend annual meeting of • Association of State and Provincial Psychology Boards;
- \$4,000 to hire temporary help in order to purge long standing complaint and licensee files . according to DFA's document retention schedule. This is to help prepare our office for a cleaner transformation to the Health Department in FY20.

The Arkansas Psychology Board has approved this request for appropriation. The board has adequate funds available to cover these expenses. Please grant this appropriation for technology, salary, and extra labor use.

Best Regards,

Susan Cooper Administrative Director Arkansas Psychology Board

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