

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
http://www.dfa.arkansas.gov

February 15, 2019

State Capitol Building Joint Budget Committee Senator Gary Stubblefield, Co-Chair Representative Monte Hodges, Co-Chair Little Rock, AR 72201 Performance Evaluation & Expenditure Review Committee

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

my approval as Chief Fiscal Officer of the State Miscellaneous Federal Grant Appropriation Request(s) that have received am forwarding for appropriate action as required by law, the attached

Sincerely,

Larry W. Walther

Director

LWW:ald

Attachment(s)

### **FY19 REQUEST FOR LEGISLATIVE REVIEW** MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### **NEW PROGRAM**

1. Arkansas Crime Information Center / FY2018 National Criminal History Improvement Program (NCHIP) Grant

Agency

Purpose of Grant & **Funding Percentages** 

Arkansas Crime Information Center (ACIC) will use these funds to collect missing dispositions and enhance the quality and completeness of Arkansas's Criminal History Records. Criminal justice agencies are required by Arkansas law to report arrest and disposition information in a timely manner as recommended by ACIC. There are often breakdowns at different levels with that reporting. This Grant will be used to hire a vendor to visit circuit and district courts throughout the State of Arkansas to evaluate and collect disposition information.

DFA IGS State Technology Planning

N/A

DFA - Chief Agency Request in Fiscal Officer compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

\$500,000 0 X

No. of Positions

## **Funding Percentages**

Federal Appropriation

Amount Requested

	Federal	State	Other	Total
FY19	90	10	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2020

# FY19 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

# CHANGE IN EXISTING PROGRAM

Agency

2. Department of Human Services, Division of Aging, Adult and Behavioral Health Services

The Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Center for Mental Health Services. To provide crisis services; intensive outpatient treatment to stabilize individuals experiencing a Psychiatric Crisis; medically necessary outpatient services to Seriously Mentally III individuals who are under-insured or uninsured to assist them with remaining stable and functioning within the community; support services for the Arkansas State Hospital (ASH), including services for individuals awaiting admission to and discharged from ASH; and support and treatment services to communities in crisis, including outreach and guidance on behavioral health matters.

Purpose of Grant &

**Funding Percentages** 

Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Plannin Agency Request in compliance with IT Plan Certification (if applicable
\$1,547,230	0	X	N/Δ

**Funding Percentages** 

	Federal	State	Other	Total
FY18	100	0	0 1	100
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2019



**DFAIGS** 

N/A

## FY19 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### **NEW PROGRAM**

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Agency Funding Percentages **Amount Requested** Requested (if any) Approve Disapprove Certification (if applicable) 3. Department of Human The overall purpose of the grant is to address the opioid crisis by increasing \$5,171,376 X N/A access to medication-assisted treatment using the three FDA-approved Services, Division of Aging, Adult and Behavioral medications for the treatment of opioid use disorder, reducing unmet needs, and reducing opioid overdose related death through the provisions Health Services / State Opioid Response of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioid, heroin and illicit fentanyl and fentanyl analogs).

#### **Funding Percentages**

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/29/2019



**DFAIGS** 

# FY19 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

# CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Response, State Opioid Response, and Peers	To amend and extend the State Targeted Response (STR) Opioid Response Grant to include the State Opioid Response Grant and the Peers Achieving Collaborative Treatment Grant. Arkansas Community Correction (ACC) and Arkansas Department of Human Services have entered into an agreement for Medication Assisted Treatment Services.	\$532,326	4	x	N/A

# Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2019



DFA IGS