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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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October 6, 2017


Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:kb

Attachment(s)

FY18 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

NEW PROGRAM

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
 Fiscal Officer  
 Approve Disapprove

State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

\$208,128

1

X

N/A

Agency

1. Department of Arkansas  
 Heritage / National Digital  
 Newspaper Program

The Arkansas State Archives (ASA), a division of the Department of  
 Arkansas Heritage (DAH), will digitize and make available to the U.S.  
 Library of Congress 100,000 select pages of the state's historic  
 newspapers, published from 1819 - 1922, as part of the National Digital  
 Newspaper Program. This is a new program for the State of Arkansas that  
 will last for two years (2017 to 2019). Arkansas State Archives will  
 collaborate with its neighbor institution, the Mississippi Department of  
 Archives and History, for technical assistance. Arkansas State Archives  
 presently acquires and films 131 publications representing 66 of 75  
 counties. Arkansas State Archives is the only institution in Arkansas that  
 currently microfilms Arkansas newspapers. Planned purchase of desktop  
 computers and portable hard drives will be included in agency Technology  
 Plan (Agency Hardware section) administered by Department of Finance  
 and Administration Intergovernmental Services

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	77	23	0	100
FY19	77	23	0	100
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2019

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 08/29/2017 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Department of Arkansas Heritage Program Title: National Digital Newspaper Program

Granting Organization: Nat. Endow. for Humanities Grant #: PJ-256021-17

Effective Date of Authorization: Beginning: 09/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas State Archives (ASA), a division of the Department of Arkansas Heritage (DAH), will digitize and make available to the U.S. Library of Congress 100,000 select pages of the state's historic newspapers, published from 1819-1922, as part of the National Digital Newspaper Program. This is a new program for the State of Arkansas that will last for two years (2017 to 2019). ASA will collaborate with its neighbor institution, the Mississippi Department of Archives and History, for technical assistance. ASA presently acquires and films 131 publications representing 66 of 75 counties. ASA is the only institution in Arkansas that currently microfilms Arkansas newspapers. Planned purchase of desktop computers and portable hard drives will be included in agency Technology Plan (Agency Hardware section) administered by DFA IGS State Technology Planning; planned purchase is budgeted as operating expenses.

**Project-Grant Funding**

Business Area Code: 0865  
Funds Center Code: \_\_\_\_\_  
Fund Code: \_\_\_\_\_  
Functional Area Code: REC

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	71,222	21,501	0	92,723
Extra Help				
Operating Expenses	48,607	14,673	0	63,280
Personal Services Matching	15,020	4,534	0	19,554
Conference & Travel Expense	3,380	1,020	0	4,400
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Indirect Costs	18,920	5,713	0	24,633
Other: Reimbursement, MDAH	50,979	15,389		66,368
<b>Total</b>	<b>\$ 208,128</b>	<b>\$ 62,830</b>	<b>\$ 0</b>	<b>\$ 270,958</b>

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 18	77 %	23 %	0 %	100 %
FY 19	77 %	23 %	0 %	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 08/31/2019

Minghua Li 9/26/2017  
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH07			5010000	Archival Assistant	PO43C	GS04	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 8/30/17  
Agency Director Date Office of Budget Date

[Signature]  
Office of Personnel Mgmt Date

[Signature]

8/24/17