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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

October 6, 2017

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, reading "Larry W. Walther".

Larry W. Walther  
Director

LWW:kb

Attachment(s)



**DEPARTMENT OF  
PARKS & TOURISM**

1 Capital Mall  
Little Rock, AR 72201  
501-682-7777

Great River Road Division  
501-682-1120  
Arkansas.com

History Commission  
501-682-6900 (TDD)  
Arkives.com

Human Resources Section  
501-682-7742 (TDD)

Keep Arkansas  
Beautiful Division  
501-682-3507 (TDD)  
arkansasBeautiful.com

State Parks Division  
501-682-1191 (TDD)  
arkansasStateParks.com

Tourism Division  
501-682-7777 (TDD)  
Arkansas.com

**Aso Hutchinson  
GOVERNOR**

**Kane Webb  
EXECUTIVE DIRECTOR**

**DIVISION DIRECTORS**

Cynthia Dunlap  
ADMINISTRATION

Grady Spann  
STATE PARKS

Joe David Rich  
TOURISM

Ren Maxwell  
GREAT RIVER ROAD

Dr. Lisa Speer  
HISTORY COMMISSION

Patricia Phelps  
KEEP ARKANSAS  
BEAUTIFUL

# Arkansas

THE NATURAL STATE

**B.1**

September 8, 2017

Mr. Duncan Baird, Administrator  
Office of Budget  
Department of Finance and Administration  
401 DFA Building  
Little Rock, AR 72201

Re: Cash Fund Increase for Extra Help, Matching, and M&O

Dear Mr. Baird:

The Arkansas Department of Parks and Tourism, War Memorial Stadium, is requesting a Cash Fund Increase for Extra Help, Matching and M&O. An increase in Extra Help and Matching commitment items is needed because of the addition of the Guns N Roses concert and for employer's APERS matching for extra help staff. The addition of this event used appropriations that were not anticipated during FY18 budget preparations. The additional M&O is requested in order to more properly account for contract labor expenditures.

The agency is requesting an increase of \$90,000 in Commitment Item 01, Extra Help, \$65,000 in Commitment Item 03 Matching, and \$ 700,000 in Commitment Item 02 M&O, Fund NPT0204, Fund Center V56, Business Area 0900. These increases will ensure that War Memorial Stadium can continue to provide our customers with the service that they are accustomed to when visiting. Due to the increased business, we have sufficient cash revenues to increase these line items. We simply need the Appropriation. Please place this request on the next PEER Committee agenda.

Please contact Kevin Carr at 682-1191 or Grady Spann at 682-7743 if you have any questions.

Sincerely,

Kane Webb, Executive Director

cc: Junji Horita  
Kane Webb  
Kevin Carr  
Grady Spann  
Cynthia Dunlap

AN EQUAL  
OPPORTUNITY/  
AFFIRMATIVE ACTION/  
AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER

*Handwritten notes:*  
09/11/2017  
FUND BAL \$1,007,000

*ADMINISTRATIVE OFFICE OF THE COURTS*  
*SUPREME COURT OF ARKANSAS*  
*"Supporting Courts, Ensuring Justice"*

HERVEY HOUSER, FINANCE & ADMINISTRATION DIRECTOR



JUSTICE BUILDING  
625 MARSHALL STREET  
SUITE 1100  
LITTLE ROCK, AR 72201

August 28, 2017

**B.2**

Mr. Nicholas Fuller  
Assistant Administrator  
DFA Office of Budget  
1509 W. 7<sup>th</sup> St. Suite 402  
Little Rock, AR 72201

Dear Mr. Fuller:

This letter is to request a Cash Fund Appropriation for FY2018 for the following commitment item and amount:

Operating Expense	502:00:02	\$25,000.00
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This appropriation will be used to pay for the authority to use Tableau software under AOC's blanket license. The funding for this request comes from fees from the local Courts.

Please feel free to call me at 501.410.1931 should you have any questions or need further information.

Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Houser", with a long horizontal line extending to the right.

Hervey Houser  
Finance & Administration Director

Fund  
Balance  
\$ 0





**B.3**

## Arkansas Department of Higher Education

423 Main Street, STE 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Asa Hutchinson  
Governor

Maria Markham, Ph.D.  
Director

Duncan Baird, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Memo: FY18 Cash Appropriation Request  
Business Area: 0700 (ADHE)  
Commitment Items: (502:00:02) Operating Expenses \$3,000  
(506:00:10) Professional Fees \$247,000

Dear Mr. Baird,

The Arkansas Department of Higher Education (ADHE) respectfully requests a supplemental cash appropriation in the amount of \$250,000 with the establishment of commitment line items for operating expenses and professional fees as referenced in the memo line above. The supplemental cash appropriation will allow for ADHE to work with the Department of Information Systems (DIS) to upgrade the ADHE Student Information System (SIS). This upgrade will improve ADHE's data transparency for stakeholders and will afford the agency more data-driven decision making capability, better data accuracy/quality controls, and data analytics to improve higher education accountability.

Thank you for your consideration,

A handwritten signature in cursive script that reads "Maria Markham".

Maria Markham, Ph.D.  
Director

Fund Balance

\$0