

STATE OF ARKANSAS **Department of Finance** and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

December 6, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

WWalther

Director

LWW:kb

Attachment(s)

(A.C.A. 19-7-101 ET. SEQ.)	MISCELLANFOUS FEDERAL PROGRAMS ACT	FY17 REQUEST FOR LEGISLATIVE REVIEW
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1. Arkansas Agriculture	Agency	
The purpose of this grant is to plan develop and implement the produc	Purpose of Grant & Funding Percentages	

 Converses Opticative
 The purpose of this grant is to plan, develop and implement the Produce

 Department - Produce
 Safety Rule of the Food Safety Modernization Act for the State of Arkansas.

 Safety Program Planning
 The initial grant is for planning and development of the program with

 implementation to occur in follwing years.
 Implementation to occur in follwing years.

\$497,940	Federal Appropriation Amount Requested
4	No. of Positions Requested (if any)
×	DFA - Chief Fiscal Officer Approve Disapprove
No	DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>

Funding Percentages

				FY20	
Federal	100	100	100	100	100
State	0	0	0	0	0
Other	0	0	0	0	0
Total	100	100	100	100	100

Anticipated Duration of Federal Funds: June 30, 2021

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NEW PROGRAM	
Agency	Purpose of Grant & Funding Percentages
2. Office of Health Information E	Expanding Behavioral Health Interoperability Using State Health Alliance for Becords Exchange
Office of Health Information Records Exchange.	Records Exchange.
Technology/Expanding	
Behavioral Health	
Interoperabiliy	

Interoperabiliy

Yes	×	0	\$84,052	Health Alliance for
DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>	DFA - Chief No. of Positions Requested (if any) Approve Disapprove	No. of Positions Requested (if any)	Federal Appropriation Amount Requested	

Funding Percentages

FY21	FY20	FY19	FY18	FY17	
				100	Federal
			0	0	State
			0	0	Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: September 15, 2017

NEW PROGRAM

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7	80	<	
P	Z	8	B
ne	2	Щ	Agency
ī	Service & Nonprofit	nu	10
Support - AmeriCorps	Ĭ₽	nit	-
sd		<	

This grant provides technical assistance to the approved AmeriCorps programs that place AmeriCorps members in areas across the state to address issues of tutoring, literacy, volunteer generation and management and nonprofit capacity building. Additional appropriation is needed to accommodate the funds awarded.

Purpose of Grant & Funding Percentages

\$82,056	Amount Requested	Federal Appropriation			
0	Requested (if any)	No. of Positions			
×	v) Approve Disapprove	Fiscal Officer	DFA - Chief		
N/A	Certification (if applicable)	compliance with IT Plan	Agency Request in	State Technology Planning	DFA IGS

Funding Percentages

FY21	FY20	FY19	FY18	FY17	
			0	100	Federal
	1922		0	0	State
			0	0	Other
0	0	0	0	100	Total
_	· · · · · · · ·				

Anticipated Duration of Federal Funds: July 31, 2017

CHANGE IN EXISTING PROGRAM

4. Department of Health - NON - PPHF 2014 Epidemiology and Lboratory	Agency
Ine Epidemiology and Laboratory Capacity (ELC) program is CDC's key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases, ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1) antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2) Zika Surveillance and control activities. This new HAI- and Zika- associated ELC funding provides support for 10 new positions	Purpose of Grant & Funding Percentages

 DFA IGS
 DFA IGS

 State Technology Planning
 DFA - Chief
 Agency Request in

 Amount Requested
 Requested (if any)
 Approve
 Disapprove
 Certification (if applicable)

 \$2,162,339
 10
 X
 N/A

Funding Percentages

FY21	FY20	FY19	FY18	FY17	
		100	100	100	Federal
			0	0	State
			0	0	Other
0	0	100	100	100	Total
_					

Anticipated Duration of Federal Funds: July 31, 2019

requested below.

0

Federal Appropriation <u>Amount Requested</u> \$255,943	DFA - Chief No. of Positions Fiscal Officer <u>Requested (if any)</u> <u>Approve Disapprove</u> 0 X	Ap	DFA - Chief Fiscal Officer <u>prove Disapprove</u> X
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Funding Percentages

outreach aimed at preventing disease and promoting wellness.

A.C. on Care		-			
FY21	FY20	FY19	FY18	FY17	
				100	Federal
			0	0	State
			0	0	Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: September 29,2017

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &

6 Arkansas Agriculture Department-Arkansas Forestry Commission -Urban Forestry

<u>Eunding Percentages</u> The Arkansas Forestry Commission (AFC) recently implemented a Green Infrastructiure Planning Guide and Training Program in support of the Arkansas Forest Resource Strategy. This strategy includes: encouraging green infrastructure planning and implementation, promoting regional planning between communities, providing guidelines for green space development, identifying forests in close proximity to the Wildland Urban Interface, reducing threats to economic and environmental benefits, education the public about the effects of fragmentation, and managing and restoring forests to mitigate and adapt to climate change. The AFC will collaborate with the University of Arkansas Center for Advanced Spatial Technologies (CAST) to develop green infrastructure maps and GIS

\$140,000	Federal Appropriation Amount Requested
0	No. of Positions Requested (if any)
×	DFA - Chief Fiscal Officer) <u>Approve Disapprove</u>
N/A	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>

DFA IGS

Funding Percentages

FY20	FY19	FY18	FY17	
			100	Federal
		0	0	State
		0	0	Other
0	0	0	100	Total
	FY20 0	FY19 0 FY20 0	FY18 0 0 0 FY19 0 0 0 FY20 0 0 0	

datasets for all 75 counties in Arkansas.

Anticipated Duration of Federal Funds: June 30, 2017

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &

 Arkansas Agriculture Department - Arkansas Forestry Commission -Consolidated Payment Grant

<u>Eunding Percentages</u> The USFS Landscape Scale Restoration Competitive Process grant prioritized lanscapes of national importance using Forest Action Plans and national themes identified in the Farm Bill to focus Landscape Scale Restoration on priority areas' challenges and opportunities. This process addresses geographically significant issues and landscapes. AFC's projects focus on several areas: water resources, using climate-based tools to determine risks and opportunities for pine growth, and pinpointing wildfire locations throughout Arkansas. As part of the Southeastern Partnership for Forests and Water, AFC will work with the US Endowment for Forestry and Communities to enhance forested watershed protection to benefit drinking water and local communities through the Southeastern United States. The key objective is to identify watersheds and/or future collaboratives and initiantives with high potential for cooperative forest conservation, sound management and restoration, and developing/

> Federal Appropriation Amount Requested \$65,000 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer × DFA - Chief State Technology Planning Certification (if applicable) compliance with IT Plan Agency Request in DFA IGS N/A

Funding Percentages

Anticipated Duration of Federal Funds: June 30, 2017

CHANGE IN EXISTING PROGRAM

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8	A
6	Agency
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Purpose of Grant & Funding Percentages

8. Arkansas Agriculture Forestry Commission -Forest Legacy Department - Arkansas Conservation Need. to the protection of five federally listed species, and 15 Species of Greatest Rivers. It encompasses four declining ecological systems and contributes IS A 90,000-acre conserved forest corridor along the Saline and Ouachita acquisition in Drew County, AR. This tract expands the Warren Prairie States to carry out the Forest Legacy Program which includes acquisition by that are threatened by conversion to non-forest uses. Grants are given to Assistance Act of 1978 to protect environmentally important forest areas Natural Area-Wildlife Management Area (WPNA-WMA). The WPNA-WMA Flatwoods Recovery Initiative, Hazel Creek tract, a 937-acre fee simple the State of land interests in lands. The current project is the Pine The Forest Legacy Program was created under the Cooperative Forestry

> Federal Appropriation Amount Requested \$40,000 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer × DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in DFA IGS NIA

Funding Percentages

	Federal	State	Other	Total
FY17	100		0	
FY18			0	
FY19				
FY20				
FY21				

Anticipated Duration of Federal Funds: June 30, 2017

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(A.C.A. 19-7-101 ET. SEQ.)	MISCELLANEOUS FEDERAL PROGRAMS ACT	FY17 REQUEST FOR LEGISLATIVE REVIEW
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CHANGE IN EXISTING PROGRAM

Agency	
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Purpose of Grant & Funding Percentages

tary Department - Repair and/or removate multiple existing buildings at Fort Ch

 State Military Department - Repair and/or removate multiple existing buildings at Fort Chaffee due to Fort Chaffee storm damage including walls, doors, latrines, roofs and floors.

\$11,000,000	Federal Appropriation Amount Requested
0	No. of Positions Requested (if any)
×	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>
N/A	DFA IGS State Technology Planning DFA - Chief Fiscal Officer Approve Disapprove Certification (if applicable)

Funding Percentages

		_	_		1
FY21	FY20	FY19	FY18	FY17	
				100	Federal
					State
			0	0	Other
0	0	0	0	100	Total
		8).			

Anticipated Duration of Federal Funds: Permanent

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date:	09/19/2016	Grant ID	AR-160912-065	Legislative	Review Date:					
Agency:	Arkansas Agriculture De	partment	Program Title: Produc	ce Safety Program	Planning					
Granting	Organization: Food and D	rug Administratior	n_ Grant #:	1U18FD005	918-01					
Effective	Date of Authorization:	Beginning:	09/05/2016	Ending:	06/30/2017					

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant is for planning and development of the program with implementation to occur in following years.

	Pr	oject-Grant Funding		
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0400 37A SDP0101 COMM		Continuation of Existir Change in Existing Pro New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	147,083			147,083
Extra Help				111/000
Operating Expenses	90,650			90,650
Personal Services Matching	80,207			80,207
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants and Aid	180,000			180,000
Total	\$ 497,940	\$	\$	\$ 497,940
Add				Remove

			Type of Federa	I Grant				
	Feder	al	State	Other	Tota	al		
.7	100	%	%	%	100	%	WIA	
.8		%	%	%		%	Die State St	57
9		%	%	%		%	Non-WIA	\boxtimes
0		%	%	%		%	ARRA	
1	%	%	%	%		%	AKKA	

Positions to be established: (list each position separately)

Date

Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

DFA IGS State Technology Planning

PL01		n Number Cost Commitment Center Item Position Title		Code	Grade	Line Item Maximum*
These second second second second	496944	501:00:00	Agri Program Manager	B049C	C120	
PL01	496944	501:00:00	Administrative Specialist II	C073C	C109	
PL01	496944	501:00:00	Plant Board Agriculture Specialist	X097C	C117	
PL01	496944	501:00:00	Plant Board Agriculture Specialist	X097C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Ne M 10-11-14 Agency Director

11-30-10 Office o Date

11/25/16 Kay N Office of Personnel Mgmt Date

Date

FOR FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.								
Date: 11/09/2016	Grant ID		Legislative	Review Date:				
Agency: Office of Health Infor	rmation Technology	Program Title: Expa	anding Behavioral He	alth Interoperabiliy				
Granting Organization: Departr	ment of Health	Grant #:	90AX0009	/01-00				
Effective Date of Authorization	: Beginning:	09/16/2016	Ending:	06/30/2017				
Purpose of Grant / Reason for Expanding Behavioral Health Int Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	eroperability Using State			ting Program:				
	Federal Funds	Matching Funds	Matching Funds	Total				
Regular Salaries	36,662			36,662				
Extra Help								
Operating Expenses	23,225			23,225				
Personal Services Matching	9,165			9,165				
Conference & Travel Expense				5,100				
Professional Fees								
Capital Outlay								
Data Processing								
American Recovery and Reinvestment Act of 2009								

Add

Others:

Total

	Funding Percentages						Type of Federa	l Grant
	Feder	al	State	Other	Tota	al		
FY 16		%	%	%		%	WIA	
FY 17	100	%	%	%	100	%		
FY 18		%	%	%		%	Non-WIA	
FY 19		%	%	%		%	ARRA	
FY 20	FY 20	%	%	%		%	ANNA	
			and the second					

\$

15,000

84,052 \$

Anticipated Duration of Federal Funds ______O4/15/2017

\$

Positions to be established: (list each position separately)

DFA IGS State Technology Planning Date

\$

15,000

84,052

Remove

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	* Gr 66 & 99 only Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 11/09/16 N Agency Director Date

Office of Budget Date

	UI	FOR		
	AND PERSON	NEL AUTHORIZATIO A. §19-7-501 ET SE	N REQUEST	
Date: 10/18/2016	Grant ID	94.009	Legislative R	eview Date:
Agency: DHS/Div Commu	inity Service & Nonpro	fit Support Pr	rogram Title: <u>AmeriCorps</u>	1
Granting Organization:	Corporation for Nation	nal & Community Se	rvice Grant	#: 16TAHAR001
Effective Date of Authorization	on: Beginning:	08/01/2016	Ending:	06/30/2017
Purpose of Grant / Reason for	or addition or change: (i	nclude attachments as n	ecessary to provide thorough	information):
Additional appropriation is ne		ie runus awarded.		
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0710 896 PWP7500 HHS	oject-Grant Funding	Continuation of Existi Change in Existing Pro New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	82,056	2. ¹		82,05
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing		1992/110 DAVES- IS DO DISC FE THE OWNER AN ONLY L		
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid				
Total	\$ 82.056	¢	¢	¢ 92.05

Remove

82,056

	Type of Federa	I Grant			
Federal	State	Other	Total		
%	%	%	%	WIA	
%	%	%	%		\boxtimes
%	%	%	%	Non-WIA	
%	%	%	%	ARRA	
100 %	%	%	100 %		
	% % %	% % % % % % % % % %	% % % % % % % % % % % % % % % % % % %	% % % % % % % % % % % % % % % % % % % % % % % % % % %	% % % WIA % % % % Non-WIA % % % % ARRA

\$

82,056 \$

Anticipated Duration of Federal Funds . 07/31/2017

Positions to be established: (list each position separately)

\$

Add

DFA IGS State Technology Planning Date

\$

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* Gr 66 & 99 only Commitment Personnel Cost Line Item Class Position Number **Position Title** Grade Center Area Item Code Maximum* Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 18 Agency Director Date

Office of Budget 1-30-16 Date

Office of Personnel Mgmt

Date

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.							
Date:	10/12/2016	Grant ID	93.323	Legislative Review Date:			
Agency: E	Department of Health		_ Program Title:	NON-PPHF 2014 Epidemiology and Laboratory			
Granting (Organization: CDC		Grant #:	5 NU50CK000366-03-00			
Effective [Date of Authorization:	Beginning:	08/01/2016	6 Ending: 06/30/2017			

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Epidemiology and Laboratory Capacity (ELC) program is CDC's key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases. ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1) antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2) Zika surveillance and control activities. This new HAI- and Zikaassociated ELC funding provides support for 10 new positions requested below.

	Pr	oject-Grant Funding		
Business Area Code:	0645	35 -		
Funds Center Code:	34P		Continuation of Existin	g Program:
Fund Code:	PHD0000		Change in Existing Pro	
Functional Area Code:	HHS		New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	544,707	,		544,707
Extra Help				544,707
Operating Expenses	1,062,897			1,062,897
Personal Services Matching	162,761			162,761
Conference & Travel Expense	58,674			58,674
Professional Fees				56,074
Capital Outlay	33,300			33,300
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: 04 Grants/Aid	300,000			300,000
Others:				500,000
Others:				
Others:				
Total	\$ 2,162,339	\$	\$	\$ 2,162,339
Add				Remove

Remove

Funding Percentages

							·// ··································	orune
	Feder	al	State	Other	Tota	al		
FY 17	100	%	%	%	100	%	WIA	
FY 18	100	%	%	%	100	%		57
FY 19	100	%	%	%	100	%	Non-WIA	\bowtie
FY 20		%	%	%		%		
FY 21		%	%	%		%	ARRA	
nticipatod	Duration	f Fodoval I		1/2010	_			
incipateu	Duration of	or rederal	-unas 07/3	1/2019				

Positions to be established: (list each position separately)

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Personnel	D	Cost	Commitment		Class		* Gr 66 & 99 onl
Area	Position Number	Center	Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	C122	
HL47		610220	501:00:00	Epidemiologist	L028C	C122	
HL47		610220	501:00:00	Registered Nurse Coordinator	L019C	C123	
HL47		610220	501:00:00	Senior Microbiologist	B127C	C119	
HL47		610220	501:00:00	Environmental Program Coordinator	X054C	C120	

Type of Federal Grant

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Health Program Specialist III	L043C	C119	
HL47		610220	501:00:00	Epidemiology Supervisor	L099C	C123	
HL47		610220	501:00:00	Epidemiology Supervisor	L099C	C123	
HL47		610220	501:00:00	Chief Physician Specialist	L003N	N921	\$205,141
HI47		610220	501:00:00	Entomologist (Proposed)			
Add						Γ	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cutters

Agency Director

10/13/16 Date Office of Budget

Date Date Africe of Personnel Might Date 2012110

Budget Miscellaneous Federal Grant (R 05/22/2014)

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.								
Date:	10/07/2016	Grant ID	F.0425.14AAARMSHI	Legislative R	eview Date:			
Agency:	Arkansas Insuranc	e Department	Program Title: MIP	PA				
Granting	Organization: Depa	rtment of Health and	Hu+ Grant #:	14AAARM	SHI			
Effective	Date of Authorizatio	on: Beginning	: 09/30/2016	Ending:	06/30/2017			
Program Savings P	provides application rogram (MSP) award	assistance to people lik I from Medicare Improv am and outreach aimed	ely to be eligible for the lo rement for Patients and Po d at preventing disease ar	essary to provide thorough w income subsidy progra oviders (MIPPA), has also nd promoting wellness.	m (LIS). Medicare			
Funds Ce Fund Cod	Area Code: nter Code: le: al Area Code:	P 0425 N41 FID0600 COMM	roject-Grant Funding	Continuation of Existi Change in Existing Pro New Program:				
		New Federal Funds	State Matching Funds	Other Matching Funds	Project Total			
Regular S	Salaries							
Extra Hel	p							
Operating	g Expenses							
Personal	Services Matching							
Conferen	ce &Travel Expense							
Professio	nal Fees	255,94	3		255,943			
Capital O	utlay	200,01			233,943			
Data Proc	cessing							
American	Recovery and ment Act of 2009							
Others:								
Total		\$ 255,94	3 \$	\$	\$ 255,943			

255,943	ł
Remove	

Date

			Funding Percer	ntages			Type of Federa	l Grant
	Feder	al	State	Other	Tota	al		
FY 17	100	%	%	%	100	%	WIA	
FY 18		%	%	%		%		\boxtimes
FY 19		%	%	%		%	Non-WIA	
FY 20		%	%	%		%	ARRA	
FY 21		%	%	%		%		
nticipated	d Duration (of Federal	Funds 09/2	29/2017				

Anticipated Duration of Federal Funds

Positions to be established: (list each position separately)

Add

DFA IGS State Technology Planning

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	* Gr 66 & 99 onl Line Item Maximum*
Add						[Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:		\bigcirc	
MA	19/07/16	1289	11-30-16
Agency Director	Date	Office of Budget	Date
		MAW	10/14/14

	Budget Miscellaneous	Federal	Grant	(R	05/22/2014)
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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.							
Date: 11/16/2016	Grant ID	AR 150507-017	Legislative R	eview Date:			
Agency: AAD-Arkansas Fore	stry Commission	Program Title: Urbar	Forestry				
Granting Organization: USDA-	US Forest Service	Grant #:	15-DG-110831	05-001			
Effective Date of Authorization	: Beginning:	07/01/2016	Ending:	06/30/2017			
Purpose of Grant / Reason for	addition or change: (in	clude attachments as neces	ssary to provide thorough	information):			
implementation, promoting region identifying forests in close proximeducating the public about the echange. The AFC will collaborate oreen infrastructure maps and Comparison of the second sec	mity to the Wildland Ur effects of fragmentation with the University of GIS datasets for all 75 c	ban Interface, reducing th , and managing and restor Arkansas Center for Adva	reats to economic and original forests to mitigate	environmental benefits, and adapt to climate les (CAST) to develop			
Functional Area Code:	COMM		New Program:				
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total			
Regular Salaries							
Extra Help							
Operating Expenses							
Personal Services Matching							
Conference & Travel Expense							
Professional Fees	140,000			140,000			
Capital Outlay	1.0,000			140,000			
Data Processing							
American Recovery and							

Add

Others: Total

Reinvestment Act of 2009

Funding Percentages Type of Federal Grant Federal State Other Total FY 17 100 % WIA % % 100 % FY 18 % % % % \boxtimes Non-WIA FY 19 % % % % FY 20 % % % % ARRA FY 21 % % % %

\$

140,000 \$

Anticipated Duration of Federal Funds _____06/30/2017

Positions to be established: (list each position separately)

\$

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\$

140,000

Remove

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 11-17:16 Date Office of Budget laids 11-30-16 Agency Director Date Date ELB

	MISCE	LLANEOUS FEDE AND PERSONI	ILIZATION REPO FOR RAL GRANT PROG NEL AUTHORIZAT A. §19-7-501 ET S	RAM APPROPRIATION
Date:	11/16/2016	Grant ID	AR 160914-068	Legislative Review Date:
Agency:	AAD-Arkansas Forestry	Commission	Program Title:	Consolidated Payment Grant
Granting	Organization: USDA-US	Forest Service	Grant #:	16-DG-11083105-001
Effective	Date of Authorization:	Beginning:	07/01/2016	Endina: 06/30/2017

Beginning: Ending: 07/01/2016 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The USFS Landscape Scale Restoration Competitive Process grant prioritized landscapes of national importance using Forest Action Plans and national themes identified in the Farm Bill to focus Landscape Scale Restoration on priority areas' challenges and opportunities. This process addresses geographically significant issues and landscapes. AFC's projects focus on several areas: water resources, using climate-based tools to determine risks and opportunities for pine growth, and pinpointing wildfire locations throughout Arkansas. As part of the Southeastern Partnership for Forests and Water, AFC will work with the US Endowment for Forestry and Communities to enhance forested watershed protection to benefit drinking water and local communities through the Southeastern United States.

	Pr	oject-Grant Funding				
Business Area Code:	0400	- 				
Funds Center Code:	37N		Continuation of Existir	ng Program:		
Fund Code:	SDF0101		Change in Existing Pro	ogram:		
Functional Area Code:	COMM	New Program:				
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total		
Regular Salaries						
Extra Help						
Operating Expenses						
Personal Services Matching						
Conference & Travel Expense						
Professional Fees	15,000			15,000		
Capital Outlay				13,000		
Data Processing						
American Recovery and Reinvestment Act of 2009						
Others:Grants	50,000			50,000		
Total	\$ 65,000		\$	\$ 65,000		
Add				Remove		

Remove

+

			Funding Perce	ntages			Type of Federa	I Grant
	Feder	al	State	Other	Tota	al		
FY 17	100	%	%	%	100	%	WIA	
FY 18		%	%	%		%		
FY 19		%	%	%		%	Non-WIA	\bowtie
FY 20		%	%	%		%	ARRA	
FY 21		%	%	%		%		

Anticipated Duration of Federal Funds 06/30/2017

Positions to be established: (list each position separately)

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* Gr 66 & 99 only Personnel Cost Commitment Class Position Number Line Item Position Title Grade Area Center Item Code Maximum* Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: ate Office of Budget 11-30-16 Agency Director Date Date

		ι	TILIZATION REPORT FOR	
	MIS	AND PERSO	DERAL GRANT PROGRAM A NNEL AUTHORIZATION RE C.A. §19-7-501 ET SEQ.	
Date:	11/16/2016	Grant ID	AR 160212-040	Legislative Review Date:
Agency:	AD-Arkansas Forost	n Commission	Program Title: Forget	

AAD-AIKalisas Folestly (Jommission	- Fourth Fo	rest Legacy		
Granting Organization: USDA-US F	orest Service	Grant #:	16-DG-11083	3105-002	
Effective Date of Authorization:	Beginning:	07/01/2016	Ending:	06/30/2017	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Forest Legacy Program was created under the Cooperative Forestry Assistance Act of 1978 to protect environmentally important forest areas that are threatened by conversion to non-forest uses. Grants are given to States carry out the Forest Legacy Program which includes acquisition by the State of land interests in lands. The current project is the Pine Flatwoods Recovery Initiative, Hazel Creek tract, a 937-acre fee simple acquisition in Drew County, AR. This tract expands the Warren Prairie Natural Area-Wildlife Management Area (WPNA-WMA). The WPNA-WMA is a 90,000-acre conserved forest corridor along the Saline and Ouachita Rivers. It encompasses four declining ecological systems and contributes to the protection of five federally listed species, and 15 Species of Greatest Conservation Need.

	Proj	ect-Grant Funding					
Business Area Code:	0400	•					
Funds Center Code:	37X	Continuation of Existing Program:					
Fund Code:	FIT1701	Change in Existing Program:					
Functional Area Code:	COMM	New Program:					
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total			
Regular Salaries							
Extra Help							
Operating Expenses	13,000			13,000			
Personal Services Matching							
Conference & Travel Expense							
Professional Fees	27.000			27.000			

27,000

40,000 \$

Add								Remove
			Funding Percer	ntages			Type of Federa	l Grant
	Feder	al	State	Other	Tota	al		
FY 17	100	%	%	%	100	%	WIA	
FY 18		%	%	%		%		
FY 19		%	%	%		%	Non-WIA	\boxtimes
FY 20	· · · · · · · · · · · · · · · · · · ·	%	%	%		%	ARRA	
FY 21		%	%	%		%	ANNA	

\$

06/30/2017 Anticipated Duration of Federal Funds

Positions to be established: (list each position separately)

\$

Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009

Others: Total

> DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\$

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

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Sture 11-17-16 CALY Office of Budget Approved by: 11-72-16 Agency Director Date

Office of Personnel Mgmt

* Gr 66 8 00 only

27,000

40,000

Budget Miscellaneous Federal Grant (R 05/22/2014)

	MISCELLANEOUS FEDE AND PERSON	FOR FOR RAL GRANT PROGRA NEL AUTHORIZATION .A. §19-7-501 ET SEQ.	REQUEST	
Date: 9/26/2016	Grant IDAF	NG Facilities Program	nLegislative Re	eview Date:
Agency: STATE MILITARY	DEPARTMENT	Program Title: FOF	RT CHAFFEE	
Granting Organization: NAT	IONAL GUARD BURE	AU_ Grant #:	W912JF-16-2	-1001
Effective Date of Authorizati	on: Beginning:	9/29/2016	Ending:	6/30/2017
Purpose of Grant / Reason f	or addition or change: (i	nclude attachments as nec	essary to provide thorough	information):
Repair and/or renovate multi roofs and floors.	ple existing aging building	as at Fort Chaffee due to	storm damage including v	valls, doors, latrines,
	Pro	oject-Grant Funding		
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0975 575 FMF2300 SFTY		Continuation of Existin Change in Existing Pro New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total

	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				
Extra Help				
Operating Expenses	9,000,00	0		9,000,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	2,000,00	0		2,000,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 11,000,00	0 \$	\$	\$ 11,000,000
Add				Remove

			Funding Percer	ntages			Type of Federa	l Grant
	Feder	al	State	Other	Tota	al		
FY 17	100	%	%	%	100	%	WIA	
FY 18		%	%	%		%		
FY 19		%	%	%		%	Non-WIA	\boxtimes
FY 20		%	%	%		%	ARRA	
FY 21		%	%	%		%	АККА	

Anticipated Duration of Federal Funds Permanent

DFA IGS State Technology Planning	Date
Items requested for information technology m in compliance with Technology Plans as submi	

Positions to be established: (list each position separately)

DFA IGS State Technology Planning.

Dorconnol		Cent					* Gr 66 & 99 only
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add						Γ	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

NMA	
Agency Director	Y Date

Office of Budget

Date

Date