



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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December 6, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
1. Arkansas Agriculture Department - Produce Safety Program Planning	The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant is for planning and development of the program with implementation to occur in following years.	\$497,940	4	X		No

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100

Anticipated Duration of Federal Funds: June 30, 2021

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. Office of Health Information Technology/Expanding Behavioral Health Interoperability	Expanding Behavioral Health Interoperability Using State Health Alliance for	\$84,052	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18		0	0	0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: September 15, 2017

(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

Purpose of Grant & Funding Percentages

**No. of Positions
Requested (if any)**

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

This grant provides technical assistance to the approved AmeriCorps programs that place AmeriCorps members in areas across the state to address issues of tutoring, literacy, volunteer generation and management and nonprofit capacity building. Additional appropriation is needed to accommodate the funds awarded.

×

N/A

	Federal	State	Other	Total
FY17	100	0	0	100
FY18	0	0	0	0
FY19				0
FY20				0
FY21				0

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FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	Disapprove
4. Department of Health - NON - PPHF 2014 Epidemiology and Laboratory	The Epidemiology and Laboratory Capacity (ELC) program is CDC's key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases, ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1) antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2) Zika Surveillance and control activities. This new HAI- and Zika- associated ELC funding provides support for 10 new positions requested below.	\$2,162,339	10	X	N/A	
Funding Percentages						
		Federal	State	Other	Total	
FY17		100	0	0	100	
FY18		100	0	0	100	
FY19		100			100	
FY20					0	
FY21					0	

Anticipated Duration of Federal Funds: July 31, 2019

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Arkansas Insurance Department - MIPPA	Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$255,943	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18		0	0	0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: September 29,2017

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

6 Arkansas Agriculture
Department-Arkansas
Forestry Commission -
Urban Forestry

The Arkansas Forestry Commission (AFC) recently implemented a Green Infrastructure Planning Guide and Training Program in support of the Arkansas Forest Resource Strategy. This strategy includes: encouraging green infrastructure planning and implementation, promoting regional planning between communities, providing guidelines for green space development, identifying forests in close proximity to the Wildland Urban Interface, reducing threats to economic and environmental benefits, education the public about the effects of fragmentation, and managing and restoring forests to mitigate and adapt to climate change. The AFC will collaborate with the University of Arkansas Center for Advanced Spatial Technologies (CAST) to develop green infrastructure maps and GIS datasets for all 75 counties in Arkansas.

\$140,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18		0	0	0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: June 30, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

7. Arkansas Agriculture
Department - Arkansas
Forestry Commission -
Consolidated Payment
Grant

The USFS Landscape Scale Restoration Competitive Process grant prioritized landscapes of national importance using Forest Action Plans and national themes identified in the Farm Bill to focus Landscape Scale Restoration on priority areas' challenges and opportunities. This process addresses geographically significant issues and landscapes. AFC's projects focus on several areas: water resources, using climate-based tools to determine risks and opportunities for pine growth, and pinpointing wildfire locations throughout Arkansas. As part of the Southeastern Partnership for Forests and Water, AFC will work with the US Endowment for Forestry and Communities to enhance forested watershed protection to benefit drinking water and local communities through the Southeastern United States. The key objective is to identify watersheds and/or future collaboratives and initiatives with high potential for cooperative forest conservation, sound management and restoration, and developing/

\$65,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY17	100		0	100
FY18			0	0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: June 30, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
				Approve	Disapprove		
8. Arkansas Agriculture Department - Arkansas Forestry Commission - Forest Legacy	The Forest Legacy Program was created under the Cooperative Forestry Assistance Act of 1978 to protect environmentally important forest areas that are threatened by conversion to non-forest uses. Grants are given to States to carry out the Forest Legacy Program which includes acquisition by the State of land interests in lands. The current project is the Pine Flatwoods Recovery Initiative, Hazel Creek tract, a 937-acre fee simple acquisition in Drew County, AR. This tract expands the Warren Prairie Natural Area-Wildlife Management Area (WPNA-WMA). The WPNA-WMA IS A 90,000-acre conserved forest corridor along the Saline and Ouachita Rivers. It encompasses four declining ecological systems and contributes to the protection of five federally listed species, and 15 Species of Greatest Conservation Need.	\$40,000	0	X			N/A
Funding Percentages							
		Federal	State	Other	Total		
		FY17	100		0		100
		FY18			0		0
		FY19					0
		FY20					0
		FY21					0

Anticipated Duration of Federal Funds: June 30, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PROGRAM					DFA IGS	
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>	
9. State Military Department - Fort Chaffee	Repair and/or remove multiple existing buildings at Fort Chaffee due to storm damage including walls, doors, latrines, roofs and floors.	\$11,000,000	0	X	N/A	

Funding Percentages

	Federal	State	Other	Total
FY17	100		0	100
FY18			0	0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: Permanent

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/19/2016 Grant ID AR-160912-065 Legislative Review Date:

Agency: Arkansas Agriculture Department Program Title: Produce Safety Program Planning

Granting Organization: Food and Drug Administration Grant #: 1U18FD005918-01

Effective Date of Authorization: Beginning: 09/05/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant is for planning and development of the program with implementation to occur in following years.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37A
Fund Code: SDP0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	147,083			147,083
Extra Help				
Operating Expenses	90,650			90,650
Personal Services Matching	80,207			80,207
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants and Aid	180,000			180,000
Total	\$ 497,940	\$	\$	\$ 497,940

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PL01		496944	501:00:00	Agri Program Manager	B049C	C120	
PL01		496944	501:00:00	Administrative Specialist II	C073C	C109	
PL01		496944	501:00:00	Plant Board Agriculture Specialist	X097C	C117	
PL01		496944	501:00:00	Plant Board Agriculture Specialist	X097C	C117	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 10-11-16 Date

Office of Budget 11-30-16 Date

Office of Personnel Mgmt 11/28/16 Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/09/2016 Grant ID Legislative Review Date:

Agency: Office of Health Information Technology Program Title: Expanding Behavioral Health Interoperability

Granting Organization: Department of Health Grant #: 90AX0009/01-00

Effective Date of Authorization: Beginning: 09/16/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Expanding Behavioral Health Interoperability Using State Health Alliance for Records Exchange.

Project-Grant Funding

Business Area Code: 0655
Funds Center Code:
Fund Code:
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	36,662			36,662
Extra Help				
Operating Expenses	23,225			23,225
Personal Services Matching	9,165			9,165
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:	15,000			15,000
Total	\$ 84,052	\$	\$	\$ 84,052

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/15/2017

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

11/09/16
Date

Office of Budget

11-30-16
Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/18/2016 Grant ID 94.009 Legislative Review Date: _____

Agency: DHS/Div Community Service & Nonprofit Support Program Title: AmeriCorps

Granting Organization: Corporation for National & Community Service Grant #: 16TAHAR001

Effective Date of Authorization: _____ Beginning: 08/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant provides technical assistance to the approved AmeriCorps programs that place AmeriCorps members in areas across the state to address issues of tutoring, literacy, volunteer generation and management and nonprofit capacity building. Additional appropriation is needed to accommodate the funds awarded.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP7500
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	82,056			82,056
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid				
Total	\$ 82,056	\$	\$	\$ 82,056

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 07/31/2017

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

10/17/16
Agency Director Date

11-30-16
Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/12/2016Grant ID 93.323Legislative Review Date:
Agency: Department of HealthProgram Title: NON-PPHF 2014 Epidemiology and Laboratory
Granting Organization: CDCGrant #: 5 NU50CK000366-03-00
Effective Date of Authorization:Beginning: 08/01/2016Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Epidemiology and Laboratory Capacity (ELC) program is CDC’s key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases. ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1) antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2) Zika surveillance and control activities. This new HAI- and Zika-associated ELC funding provides support for 10 new positions requested below.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	544,707			544,707
Extra Help				
Operating Expenses	1,062,897			1,062,897
Personal Services Matching	162,761			162,761
Conference &Travel Expense	58,674			58,674
Professional Fees				
Capital Outlay	33,300			33,300
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: 04 Grants/Aid	300,000			300,000
Others:				
Others:				
Others:				
Total	\$ 2,162,339	\$	\$	\$ 2,162,339

AddRemove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 07/31/2019

DFA IGS State Technology Planning Date

Positions to be established: (list each position separately)

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	C122	
HL47		610220	501:00:00	Epidemiologist	L028C	C122	
HL47		610220	501:00:00	Registered Nurse Coordinator	L019C	C123	
HL47		610220	501:00:00	Senior Microbiologist	B127C	C119	
HL47		610220	501:00:00	Environmental Program Coordinator	X054C	C120	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Health Program Specialist III	L043C	C119	
HL47		610220	501:00:00	Epidemiology Supervisor	L099C	C123	
HL47		610220	501:00:00	Epidemiology Supervisor	L099C	C123	
HL47		610220	501:00:00	Chief Physician Specialist	L003N	N921	\$205,141
HL47		610220	501:00:00	Entomologist (Proposed)			

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



10/13/16

Agency Director

Date



Office of Budget

11-30-16 LR

Date



Office of Personnel Mgmt

Date

11/28/16
SD
11/22/16

Budget Miscellaneous Federal Grant (R 05/22/2014)

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/07/2016 Grant ID F.0425.14AAARMSHI Legislative Review Date:
Agency: Arkansas Insurance Department Program Title: MIPPA
Granting Organization: Department of Health and Human Services Grant #: 14AAARMSHI
Effective Date of Authorization: Beginning: 09/30/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0600
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference &Travel Expense				
Professional Fees	255,943			255,943
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 255,943	\$	\$	\$ 255,943

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/29/2017

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director Date 10/07/16
Office of Budget Date 11-30-16
Office of Personnel Mgmt Date
MAW 10/14/16

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/16/2016 Grant ID AR 150507-017 Legislative Review Date:
Agency: AAD-Arkansas Forestry Commission Program Title: Urban Forestry
Granting Organization: USDA-US Forest Service Grant #: 15-DG-11083105-001
Effective Date of Authorization: Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Forestry Commission (AFC) recently implemented a Green Infrastructure Planning Guide and Training Program in support of the Arkansas Forest Resource Strategy. This strategy includes: encouraging green infrastructure planning and implementation, promoting regional planning between communities, providing guidelines for green space development, identifying forests in close proximity to the Wildland Urban Interface, reducing threats to economic and environmental benefits, educating the public about the effects of fragmentation, and managing and restoring forests to mitigate and adapt to climate change. The AFC will collaborate with the University of Arkansas Center for Advanced Spatial Technologies (CAST) to develop green infrastructure maps and GIS datasets for all 75 counties in Arkansas.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37Q
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	140,000			140,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 140,000	\$	\$	\$ 140,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2017

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)



* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11-17-16  11-30-16
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/16/2016 Grant ID AR 160914-068 Legislative Review Date:

Agency: AAD-Arkansas Forestry Commission Program Title: Consolidated Payment Grant

Granting Organization: USDA-US Forest Service Grant #: 16-DG-11083105-001

Effective Date of Authorization: Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The USFS Landscape Scale Restoration Competitive Process grant prioritized landscapes of national importance using Forest Action Plans and national themes identified in the Farm Bill to focus Landscape Scale Restoration on priority areas' challenges and opportunities. This process addresses geographically significant issues and landscapes. AFC's projects focus on several areas: water resources, using climate-based tools to determine risks and opportunities for pine growth, and pinpointing wildfire locations throughout Arkansas. As part of the Southeastern Partnership for Forests and Water, AFC will work with the US Endowment for Forestry and Communities to enhance forested watershed protection to benefit drinking water and local communities through the Southeastern United States.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	15,000			15,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	50,000			50,000
Total	\$ 65,000	\$	\$	\$ 65,000

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2017

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


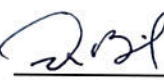
Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

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Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/16/2016 Grant ID AR 160212-040 Legislative Review Date:
Agency: AAD-Arkansas Forestry Commission Program Title: Forest Legacy
Granting Organization: USDA-US Forest Service Grant #: 16-DG-11083105-002
Effective Date of Authorization: Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Forest Legacy Program was created under the Cooperative Forestry Assistance Act of 1978 to protect environmentally important forest areas that are threatened by conversion to non-forest uses. Grants are given to States carry out the Forest Legacy Program which includes acquisition by the State of land interests in lands. The current project is the Pine Flatwoods Recovery Initiative, Hazel Creek tract, a 937-acre fee simple acquisition in Drew County, AR. This tract expands the Warren Prairie Natural Area-Wildlife Management Area (WPNA-WMA). The WPNA-WMA is a 90,000-acre conserved forest corridor along the Saline and Ouachita Rivers. It encompasses four declining ecological systems and contributes to the protection of five federally listed species, and 15 Species of Greatest Conservation Need.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37X
Fund Code: FIT1701
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	13,000			13,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	27,000			27,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 40,000	\$	\$	\$ 40,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2017

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

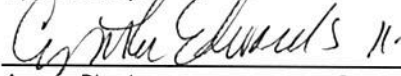
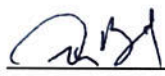
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

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Approved by:

 11-17-16  11-30-16
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/26/2016 Grant ID ARNG Facilities Program Legislative Review Date:
Agency: STATE MILITARY DEPARTMENT Program Title: FORT CHAFFEE
Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-16-2-1001
Effective Date of Authorization: Beginning: 9/29/2016 Ending: 6/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Repair and/or renovate multiple existing aging buildings at Fort Chaffee due to storm damage including walls, doors, latrines, roofs and floors.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF2300
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	9,000,000			9,000,000
Personal Services Matching				
Conference &Travel Expense				
Professional Fees	2,000,000			2,000,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 11,000,000	\$	\$	\$ 11,000,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds Permanent

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

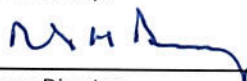
* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

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Approved by:  10/11/16
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date