



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

August 8, 2016

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, appearing to read "Larry W. Walther".

Larry W. Walther  
Director

LWW:nf

Attachment(s)

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

1. Administrative Office of the Court Appointed Special Advocates (CASA) to provide advocates for youth in foster care. Targeted areas of awareness and recruitment will be for advocates to volunteer with Pulaski County CASA (6th Judicial District), Voices for Children (11th Judicial District/Pine Bluff), Sebastian County CASA (12th Judicial District), CASA of the 14th Judicial District (Baxter, Marion, Boone and Newton Counties), CASA of the 10th Judicial District (Desha, Drew, Chicot, Ashley and Bradley Counties), and CASA of the 16th Judicial District (Cleburne, Stone, Independence, Izard and Fulton Counties). Grant funds will cover expenses for the hiring of a Development Specialist to coordinate and oversee project activities, contract public relations/advertising services, television, radio, print, online and social media advertising plus update Arkansas CASA website.

\$75,000

1

X

No

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18				0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: June 30, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
2. Department of Human Services - Division of County Operations - Third Party Employment and Training	To provide Employment and Training (E&T) services and to promote self- sufficiency through employment for able-bodied adult Supplemental Nutrition Assistance Program (SNAP) recipients with or without dependents, other adult work registered individuals, as well as volunteers who wish to improve their employability potential.	\$603,365	0	X		No

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18				0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: June 30, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
Fiscal Officer

Approve

Disapprove

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

3. Arkansas Agriculture  
Department - Forest  
Legacy Program -  
Acquisition

The purpose of the Forest Legacy grant is to acquire 937 acres more or less, along portions of Hazel Creek and Clear Creek adjacent to the southern boundary of Warren Prairie Natural Area and Wildlife Management Area (WPNA-WMA) in Drew County, Arkansas. The Arkansas Forestry Commission is the lead agency for the Forest Legacy Program in Arkansas. The name of the project is the Pine Flatwoods Recovery Initiative - Hazel Creek tract. The Pine Flatwoods Recovery Initiative - Hazel Creek tract expands the WPNA-WMA, which is a keystone of a 90,000-acre conserved forest corridor along the Saline and Ouachita Rivers that stretches north from the Arkansas-Louisiana border to the Ouachita National Forest in west-central Arkansas. Complementing two previous Forest Legacy efforts, the tract encompasses four declining ecological systems and contributes to the protection of five federally listed species.

\$1,150,000

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY17	75	25	0	100
FY18				0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: June 30, 2017



FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

Approve

Disapprove

DFA - Chief  
Fiscal Officer

State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA IGS

4. Arkansas Economic  
Development Commission

- Arkansas Manufacturing  
Extension Partnership  
Center

The National Institute of Standards and Technology's Hollings  
Manufacturing Extension Partnership (MEP) works with small and mid-  
sized U.S. manufacturers to help them create and retain jobs, increase  
profits, and save time and money. MEP's strength is in its partnerships.  
Through its collaborations at the federal, state and local level, MEP puts  
manufacturers in position to develop new products and customers, expand  
into global markets, adopt new technology, re-shore production, and more.  
And because of its direct contact with manufacturers, MEP serves as a  
valuable bridge to other organizations that share a passion for enhancing  
the manufacturing community. The reason that this extension was  
necessary is due to the decision by MEP to re-compete all centers in the  
national system.

\$235,278

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY17	33.3	0	66.7	100
FY18				0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: June 30, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
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No. of Positions  
Requested (if any)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

5 Administrative Office of  
the Courts - Arkansas  
Juvenile Drug Court  
Data Management  
System

The Arkansas Administrative Office of the Courts will develop and implement a statewide case and data management system for Juvenile Drug Courts (JDCs) that will enhance monitoring and evaluation of the programs statewide. Arkansas JDCs serve approximately 159 juveniles per month. The project will: develop a user friendly interface to work in concert with the state's Contexte System that allows for the management of cases and data; develop individual and aggregate level reports to be utilized in the monitoring and reporting of programs; train all JDC coordinators and staff on the new system; and routinely monitor and evaluate the individual JDC programs and Arkansas JDCs as a whole. The enhancements made to the Contexte System will allow Arkansas to evaluate its programs statewide in accordance with new state legislation. This appropriation request is the total grant amount minus the \$7,653 which was spent in FY16.

Funding Percentages

	Federal	State	Other	Total
FY17	97	3	0	100
FY18				0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: September 30, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

State Technology Planning

DFA - Chief

Agency Request in

Fiscal Officer

compliance with IT Plan

Certification (if applicable)

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

Approve Disapprove

6 Administrative Office of  
the Courts - Domestic  
Violence STOP Program

Operating and travel money was granted by the funding authority in FY16  
and again this year. We did not spend any of that appropriation in FY16,  
so we are now requesting the total operating and travel for both years to be  
spent in FY17.

\$15,160

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18				0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: September 30, 2017



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

8/3/16

Date: 06/01/2016 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Statewide Awareness and Recruitment Campaign

Granting Organization: Ofc of Justice Programs-OJJ Grant #: AOC - 07-01

Effective Date of Authorization: Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To implement a statewide awareness and volunteer recruitment campaign for CASA (Court Appointed Special Advocates) to provide advocates for youth in foster care. Targeted areas of awareness and recruitment will be for advocates to volunteer with Pulaski County CASA (6th Judicial District), Voices for Children (11W Judicial District/Pine Bluff), Sebastian County CASA (12th Judicial District), CASA of the 14th Judicial District (Baxter, Marion, Boone and Newton Counties), CASA of the 10th Judicial District (Desha, Drew, Chicot, Ashley and Bradley Counties), and CASA of the 16th Judicial District (Cleburne, Stone, Independence, Izard, and Fulton Counties). Grant funds will cover expenses for the hiring of a Development Specialist to coordinate and oversee project activities, contracted public relations/advertising services, television, radio, print, online and social media advertising plus updated Arkansas CASA website.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: \_\_\_\_\_  
Fund Code: \_\_\_\_\_  
Functional Area Code: \_\_\_\_\_

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	31,616			31,616
Extra Help				
Operating Expenses	21,660			21,660
Personal Services Matching	8,220			8,220
Conference & Travel Expense				
Professional Fees	13,504			13,504
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 75,000	\$	\$	\$ 75,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 07/01/2016 - 06/30/2017

**DFA IGS State Technology Planning** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Z101			501:00:00	Development Specialist	P065C	C119	65,221

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 6/2/16  
Agency Director Date

[Signature] 6-6-16  
Office of Budget Date

[Signature] 8/3/16  
Office of Personnel Mgmt Date

14



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 6/20/2016 Grant ID: 10.561 Legislative Review Date: \_\_\_\_\_

Agency: DHS/Division of County Operations Program Title: 3RD Party E & T

Granting Organization: United States Department of Agriculture Grant #: 6AR400201

Effective Date of Authorization: \_\_\_\_\_ Beginning: 8/1/2016 Ending: 6/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
To provide Employment & Training (E&T) services and to promote self-sufficiency through employment for able-bodied adult SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 898  
Fund Code: PWE9400  
Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	603,365			603,365
Other:				-
Total	\$ 603,365	\$ -	\$ -	\$ 603,365

**Funding Percentages**

	Federal	State	Other	Total
FY13				0%
FY14				0%
FY15				0%
FY16				0%
FY17	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 06/30/2017

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org. Unit	Pers. Area	Pers. SubArea	Cost Center	Position Number	Empt. Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Mary Franklin 6/28/16 Q/BZ 8-1-16  
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 07/11/2016 Grant ID 16-DG-11083105-003 Legislative Review Date: \_\_\_\_\_

Agency: Agriculture Department Program Title: Forest Legacy Program - Acquisition

Granting Organization: USDA, Forest Service Grant #: 16-DG-11083105-003

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2016 Ending: 6/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Forest Legacy grant is to acquire 937 acres more or less along portions of Hazel Creek and Clear Creek adjacent to the southern boundary of Warren Prairie Natural Area and Wildlife Management Area in Drew County, Arkansas. In 2005, Governor Mike Huckabee appointed the Arkansas Forestry Commission as the lead agency for the Forest Legacy Program in Arkansas. The name of the project is the Pine Flatwoods Recovery Initiative - Hazel Creek tract. The Pine Flatwoods Recovery Initiative - Hazel Creek tract, expands the Warren Prairie Natural Area-Wildlife Management Area (WPNA-WMA). The WPNA-WMA is keystone of a 90,000-acre conserved forest corridor along the Saline and Ouachita rivers that stretches north from the Arkansas-Louisiana border to the Ouachita National Forest in west-central Arkansas. Complementing two previous Forest Legacy efforts, the tract encompasses four declining ecological systems and contributes to the protection of five federally listed species.

**Project-Grant Funding**

Business Area Code: 0400  
Funds Center Code: 37X  
Fund Code: FIT1701  
Functional Area Code: COMM

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Assistance Grants & Ai	1,150,000	383,333		1,533,333
Total	\$ 1,150,000	\$ 383,333	\$	\$ 1,533,333

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 17	75 %	25 %	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐  
Non-WIA ☐  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2017

**DFA IGS State Technology Planning** Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Weg H. WHP 7/12/16  
Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

ERB



FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 07/29/2016 Grant ID Legislative Review Date:  
Agency: Arkansas Economic Development Commission Program Title: Arkansas MEP Center  
Granting Organization: National Institute of Science and Technology Grant #: 70NANB15H208N  
Effective Date of Authorization: Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and mid-sized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.

Project-Grant Funding

Business Area Code: 0790  
Funds Center Code: U14  
Fund Code: FST0201  
Functional Area Code: COMM  
Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	70,395		121,025	191,420
Extra Help				
Operating Expenses	2,076		10,804	12,880
Personal Services Matching	21,556		36,934	58,490
Conference &Travel Expense			38,224	38,224
Professional Fees	25,743		222,520	248,263
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:Grants	115,508		33,690	149,198
Total	\$ 235,278	\$	\$ 463,197	\$ 698,475

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	33.3 %	%	66.7 %	100 %

Type of Federal Grant

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 07/01/2016 - 06/30/2017

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 07/29/2016 Date

Office of Budget Date

Office of Personnel Mgmt Date



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 10/1/2015 Grant ID: Legislative Review Date:  
Agency: Administrative Office of the Courts Program Title: Arkansas Juvenile Drug Court Data Management System  
Granting Organization: Department of Justice Grant #: 2015-DC-BX-0069  
Effective Date of Authorization: Beginning: 10/1/2015 Ending: 9/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Arkansas Administrative Office of the Courts will develop and implement a statewide case and data management system for Juvenile Drug Courts (JDCs) that will enhance monitoring and evaluation of the programs statewide. Arkansas JDCs serve approximately 159 juveniles per month. The project will: develop a user friendly interface to work in concert with the state's current Contexte System that allows for the management of cases and data; develop individual and aggregate level reports to be utilized in the monitoring and reporting of programs; train all JDC coordinators and staff on the new system; and routinely monitor and evaluate the individual JDC programs and Arkansas JDCs as a whole. The enhancements made to the Contexte System will allow Arkansas to evaluate its programs statewide in accordance with new state legislation. This appropriation request is the total grant amount minus the \$7,653 which was spent in FY16.

Business Area Code: 0023  
Funds Center Code:  
Fund Code:  
Functional Area Code: CNST  
Project-Grant Funding  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		100,682		100,682
Extra Help				-
Operating Expenses	3,992,347	22,000		4,014,347
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Grants (04)				-
Other:				-
Total	\$ 3,992,347	\$ 122,682	\$ -	\$ 4,115,029

Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total	
FY11				0%	WIA
FY12				0%	
FY13				0%	Non-WIA X
FY14	97%	3%	0%	100%	
FY15				0%	ARRA

Anticipated Duration of Federal Funds: 2 years  
N/A  
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  
Approved by: [Signature] 08/11/16  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 9/29/2015 Grant ID: Legislative Review Date:  
Agency: Administrative Office of the Courts Program Title: Domestic Violence STOP Grant  
Granting Organization: Office of Intergovernmental Services Grant #: Subgrant #15801  
Effective Date of Authorization: Beginning: 10/1/2015 Ending: 9/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Operating and travel money was granted by the funding authority in FY16 and again this year. We did not spend any of that appropriation in FY16, so we are now requesting the total operating and travel for both years to be spent in FY17.

Business Area Code: 0023  
Funds Center Code: 99X  
Fund Code: FJD1300  
Functional Area Code: CNST  
Project-Grant Funding  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	12,660			12,660
Personal Services Matching				-
Conference & Travel Expenses	2,500			2,500
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 15,160	\$ -	\$ -	\$ 15,160

Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total
FY12				0%
FY13				0%
FY14				0%
FY15				0%
FY16	100%			100%
				WIA
				Non-WIA
				ARRA

Anticipated Duration of Federal Funds: N/A  
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John Stewart 08/11/16  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date