

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
http://www.dfa.arkansas.gov

August 8, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

Director

LWW:nf

Attachment(s)

FY17 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS State Technology Planning

Certification (if applicable)

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Agency Request in compliance with IT Plan

Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief

NEW PROGRAM

Agency

Administrative Office of the for Court Appointed Special Advocates (CASA) to provide advocates for Courts - Statewide

Awareness and

Recruitment Campaign

CASA (12th Judicial District), CASA of the 14th Judicial District (Desha, Drew, Chicot, Ashley and Bradley Counties), and CASA of the 16th Judicial District (Cleburne, Stone, Independence, Izard and Fulton Counties). Grant funds will cover expenses for the hiring of a Development Specialist to coordinate and oversee project activities, contract public relations/advertising plus update Arkansas CASA website.

\$75,000 1 X

Funding Percentages

MISCELLANEOUS FEDERAL PROGRAMS ACT FY17 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

DFA IGS

Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

Department of Human Services - Division of Party Employment and County Operations - Third dependents, other adult work registered individuals, as well as volunteers Nutrition Assistance Program (SNAP) recipients with or without sufficiency through employment for able-bodied adult Supplemental To provide Employment and Training (E&T) services and to promote self-

Training

who wish to improve their employability potential.

\$603,365

0

o

Funding Percentages

FY21	FY20	FY19	FY18	FY17	
				100	Federal
				0	State
				0	Other
0	0	0	0	100	Total

MISCELLANEOUS FEDERAL PROGRAMS ACT FY17 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

State Technology Planning DFA IGS

Agency

NEW PROGRAM

Arkansas Agriculture Acquisition Legacy Program -Department - Forest

> Funding Percentages Purpose of Grant &

of a 90,000-acre conserved forest corridor along the Saline and Ouachita ecological systems and contributes to the protection of five federally listed previous Forest Legacy efforts, the tract encompasses four declining southern boundary of Warren Prairie Natural Area and Wildlife Ouachita National Forest in west-central Arkansas. Complementing two Rivers that stretches north from the Arkansas-Louisiana border to the Recovery Initiative - Hazel Creek tract. The Pine Flatwoods Recovery Program in Arkansas. The name of the project is the Pine Flatwoods Management Area (WPNA-WMA) in Drew County, Arkansas. The less, along portions of Hazel Creek and Clear Creek adjacent to the The purpose of the Forest Legacy grant is to acquire 937 acres more or Initiative - Hazel Creek tract expands the WPNA-WMA, which is a keystone Arkansas Forestry Commission is the lead agency for the Forest Legacy

> Federal Appropriation Amount Requested \$1,150,000

0

Requested (if any)

Approve Disapprove Fiscal Officer DFA - Chief

No. of Positions

Certification (if applicable) compliance with IT Plan Agency Request in

8 0

Funding Percentages

	Federal	State	Other	Total
FY17	75	25	0	100
FY18				0
FY19				0
FY20				0
FY21				0

MISCELLANEOUS FEDERAL PROGRAMS ACT FY17 REQUEST FOR LEGISLATIVE REVIEW

(A.C.A. 19-7-101 ET. SEQ.)

Arkansas Economic Extension Partnership Arkansas Manufacturing Development Commission

CHANGE IN EXISTING PROGRAM

Agency

Funding Percentages Purpose of Grant &

sized U.S. manufacturers to help them create and retain jobs, increase Manufacturing Extension Partnership (MEP) works with small and midnecessary is due to the decision by MEP to re-compete all centers in the And because of its direct contact with manufacturers, MEP serves as a profits, and save time and money. MEP's strength is in its partnerships. the manufacturing community. The reason that this extension was valuable bridge to other organizations that share a passion for enhancing into global markets, adopt new technology, re-shore production, and more. manufacturers in position to develop new products and customers, expand The National Institute of Standards and Technology's Hollings Through its collaborations at the federal, state and local level, MEP puts

\$235,278

Federal Appropriation Amount Requested

×

o

0

Requested (if any) No. of Positions

Approve Disapprove Fiscal Officer DFA - Chief

> State Technology Planning Agency Request in

DFA IGS

Certification (if applicable) compliance with IT Plan

Funding Percentages

FY21 FY20 FY19 **FY18** Federal 33.3 State Other 66.7 Total 100

FY17 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

DFA - Chief Agency Request in

No. of Positions Fiscal Officer compliance with IT Plan

Requested (if any) Approve Disapprove Certification (if applicable)

S

Purpose of Grant & Federal Appropriation
Funding Percentages Amount Requested

CHANGE IN EXISTING PROGRAM

5 Administrative Office of

the Courts - Arkansas Juvenile Drug Court Data Management

The Arkansas Administrative Office of the Courts will develop and implement a statewide case and data management system for Juvenile Drug Courts (JDCs) that will enhance monitoring and evaluation of the programs statewide. Arkansas JDCs serve approximatley 159 juveniles per month. The project will: develop a user friendly interface to work in concert with the state's Contexte System that allows for the management of cases and data; develop individual and aggregate level reports to be utilized in the monitoring and reporting of programs; train all JDC coordinators and staff on the new system; and routinely monitor and evaluate the individual JDC programs and Arkansas JDCs as a whole. The

\$3,992,347

Funding Percentages

FY17 FY18	Federal 97	State 3	Other 0	Total 100
FY19				
FY20				
FY21				

Anticipated Duration of Federal Funds: September 30, 2017

which was spent in FY16.

enhancements made to the Contexte System will allow Arkansas to evaluate its programs statewide in accordance with new state legislation.

This appropriation request is the total grant amount minus the \$7,653

MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.) FY17 REQUEST FOR LEGISLATIVE REVIEW

CHANGE IN EXISTING PROGRAM

Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Certification (if applicable) DFA - Chief Fiscal Officer State Technology Planning compliance with IT Plan Agency Request in

6 Administrative Office of Violence STOP Program the Courts - Domestic so we are now requesting the total operating and travel for both years to be Operating and travel money was granted by the funding authority in FY16 and again this year. We did not spend any of that appropriation in FY16, spent in FY17.

Funding Percentages Purpose of Grant &

Funding Percentages

\$15,160

0

o

	Federal	State	Other	Total
FY17	100	0	0	100
FY18				0
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: September 30, 2017

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.



Date:	06/01/2016	9	Grant ID			Leg	islative Revie	ew Date:	
Agency: A	Administrative Office	e of the	Courts	Program Title:	Statewic	de Awarer	ess and Re	cruitmen	t Campaig
Granting (Organization: Ofc of	Justice	Programs-OJ.	Ja Grant #:		Д	OC - 07-01		
Effective [Date of Authorizatio	n:	Beginning:	07/01/2016		Endi	ng:	06/30/20)17
ourpose o	of Grant / Reason fo	r addition	or change: (in	clude attachments as	s necessa	ry to provid	e thorough info	ormation):	
orovide ad Pulaski Co Judicial Dis District (Di Independe coordinate	nent a statewide awa dvocates for youth in unty CASA (6th Judi strict), CASA of the esha, Drew, Chicot, ence, Izard, and Fult and oversee projec dia advertising plus u	foster car cial Distric 14th Judic Ashley an on Counti t activities	re. Targeted and the ct), Voices for Ct ial District (Bax d Bradley Counces). Grant functs, contracted pures.	reas of awareness a hildren (11W Judici ter, Marion, Boone ties), and CASA of t ds will cover expens ablic relations/adver	and recru al Distric and New the 16th ses for th	itment will t/Pine Bluff ton Countie Judicial Dis e hiring of	be for advoca f), Sebastian (es), CASA of t trict (Cleburn a Developmer	ites to vo County CA he 10th J e, Stone, nt Special	lunteer with ASA (12th udicial ist to
				ject-Grant Fund	ing				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	00:	23		C		n of Existing Existing Progr m:	_	
			New	State		Ot	her	Р	roject
		(5/6)	eral Funds	Matching Fund	is		g Funds		Fotal
Regular S	CY-AMAZINE DANIES		31,616						31,61
Extra Help									
Operating	Expenses		21,660						21,66
Personal S	Services Matching		8,220						8,22
	ce &Travel Expense								
Profession	nal Fees		13,504						13,50
Capital Ou	utlay								
Data Proc									
	Recovery and nent Act of 2009								
Others:									
Total		\$	75,000	\$		\$		\$	75,00
Add		1	- 1						Remov
FY 16 FY 17 FY 18 FY 19 FY 20	Federal % 100 % % % %		inding Perce	Other % % % % % % % % % %	Tot:	% % % % % %	0.00	WIA On-WIA ARRA	al Grant
Anticinate	d Duration of Feder	al Funds	07/01/201	6 - 06/30/2017					
***************************************	to be established		S		It in	ems requeste compliance v	e Technology is ad for information with Technology Technology Plan	n technolog Plans as su ning.	
Personne Area	Position Number	Cost Center	Commitment Item	Posi	tion Title	9	Class Code	Grade	Line Item Maximum
			501:00:00	Developn	nent Spe	cialist	P065C	C119	65,221
Z101									



UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-72-501/ET SEQ.

Date:	6/20/2016	Gran	t 10:	10	0.561		_	Legisl	ative Re	view Date	e:
Agency:	DHS/Division of Coun	nty Operations				Progr	am Title:	3RD F	arty E 8	ι T	
Granting	Organization:	United Sta	tes Depa	rtment of	Agricultur	e		_	Grant #	#: 6A	2400201
Effective	Date of Authorization:	В	eginning:		8/1/2016		_ 1	Ending:			12017
To provid recipients	of Grant / Reason for a de Employment & Train s with or without depe pility potential.	ing (E&T) service	s and to	promote :	self-suffici	iency ti	hrough er	mploym	ent for	able-bodi	ed adult SNA improve the
Queinose	Area Code: 0	710	Proj	ect-Gran	t Fundin	g ·					
Funds Ce	nter Code: 8	710 398								g Progran	1:
Fund Cod Functiona		E9400 HHS					Change New Pro		ting Prog	gram:	x
		New		(A) (A) (A)	State	H100-1	18 Pe	Other	Commence of the Parket		Project
Regular S	alaries	Federal Fu	nds.	Mab	thing fun	ds	Mab	ching F	unds	0 0 6 2 7 7	Total
Extra Hel											l .
60: 100	Expenses										
Personal :	Services Matching						-				
Conference	ce & Travel Expenses										
Profession	nal Fees			Ø							100
Capital O	utiay						l) (i)				-
Data Proc	essing Recovery and										
	nent Act of 2009										
Other: Gra	ants and Aid		603,365	80							603,365
Other:				euvevei igiviz							-
Total		\$ 6	03,365	\$		•	\$		_ •	\$	603,365
	Fodoral	Funding	Percent			200			Туре	of Fede	eral Grant
FY13	Federal	State		Ott	ner		otal 0%			WIA	6
FY14 FY15							0% 0%			Non-WIA	х
FY16 FY17	100%					(0%				
1117	100%					10	00%			ARRA	
Anticipated	d Duration of Federal Fi	unds:	06/	30/2017		.					
							DFA IGS :	ested for	informatio	n technolog	Date gy must be in
Positions	to be actablished.	Tab as ab					compliance IGS State T				mitted to DFA
Org.	to be established: (I	Cast. Pas	ition	Cmpt	Many Carl	Alas sta	Carrilladas	1266	Class	* unclassif	ied positions only
Unit	Area SubArea	Center Nu	nber	Tren)		Positio	g Title		Code	Grade	Maximum *
			- 1								
State fund	s will not be used to re	eplace federal fu	nds wher	ı such fun	ds expire	, unles	s approp	riated	by the G	eneral A	ssembly and
Approved b	by the Governor.										210000 = =2
	ay transle	1. 1/20/11	0	BI	81	(41					
Agency Dire	ctor	Date Date	Office	of Budget	Date		<u></u>	Office of	Personne	el Mgmt	Date

Revised 05/01/2012

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	07/11/2016		Grant ID	16-DG-11	083105-0	003	L	egislative Revi	ew Date:	
Agency: A	griculture Departr	ment	R	Progra	am Title:	Forest	Legacy F	Program - Acc	quisition	
Granting C	organization: USDA	, Forest	Service	Gran	t#:		16-0	DG-11083105	5-003	
Effective D	ate of Authorizatio	n:	Beginning		1/2011	0	En	ding:	6/30/2	017
Purpose of	Grant / Reason fo	r addition	or change:	înclude atta	chments a	s necess	ary to prov	ide thorough in	formation)	:
adjacent to 2005, Gove Arkansas. Initiative - WMA is key Arkansas-L	se of the Forest Leg the southern bound ernor Mike Huckaby The name of the pro Hazel Creek tract, e ystone of a 90,000-ouisiana border to t tract encompasses	dary of W appointed oject is the expands the acre consected the Ouach	arren Prairie I the Arkansa e Pine Flatwo e Warren Pra erved forest c ita National F	Natural Are s Forestry ods Recove iirie Natura orridor alor orest in we	ea and Wild Commission ory Initiatival Area-Wild org the Sali est-central	dlife Ma on as th re – Haz dlife Ma ne and Arkans	nagement e lead age el Creek to nagement Ouachita r as, Comple	Area in Drew oncy for the For ract. The Pine Area (WPNA-Vivers that stret ementing two p	County, Arest Legac Flatwood: VMA). The ches north revious Fo	rkansas. In y Program in s Recovery e WPNA- h from the orest Legacy
	2007		Pr	roject-Gra	ent Fund	ing				
Business A		04		ATTENDED TO SECURIT			2 30 3			
Funds Cen Fund Code		37 FIT1						ion of Existing Existing Prog		: Ц
	Area Code:	COL					New Prog		aiii.	\boxtimes
		The state of the s	New ral Funds	Mat	State ching Fund	ls		Other Ning Funds		Project Total
Regular Sa	laries	THE WAY SHOW		September 1			CONTRACTOR PLANTS		Section 4 Text	
Extra Help				1						
Operating	Expenses									
	ervices Matching			+						
	e &Travel Expense		-			oully sales				
Profession				-						
Capital Ou										
Data Proce		7		-					The second of the State of the	
American I	Recovery and ent Act of 2009									
Total	sistance Grants & Ai		1,150,000			83,333				1,533,333
Add		\$	1,150,000	7 \$	3	83,333	\$	104-W.SSW02-9-9-	\$	1,533,333
Sale Wind See	19									Remove
			nding Perc					Туре	of Feder	al Grant
FY 17	Federal %	S	tate %	Oth		To			VAITA	П
FY 18	73 %	25	%		%	100	%		WIA	
FY 19	%		%		%		%	N	ion-WIA	
FY 20	%		%		%		%		ARRA	П
FY 21	%		%		%		%			
Anticipated	Duration of Feder	al Funds	09	9/30/2017		_ [
Positions	to be established	i: (list ea	ch position s	eparately)		:	items reques	ate Technology ! ted for information with Technology e Technology Plan	n technolog Plans as su	Date gy must be abmitted to
									27	* C+ 46 0 00
Personnel Area	Position Number	Cost Center	Commitmen Item	t	Posit	tion Tit	e	Class	Grade	Line Item
		8						Code		Maximum*
Add									[Remove
State fund	ls will not be used	to replac	e federal fun	ds when s	uch funds	expire	, unless ap	propriated by	the Gen	and bester to the state of the
Approved	and authorized by	tne Gove	rnor.							
W-e	W. WP	7lızlı.								
Agency Dire	ector	Date	Offic	ce of Budge	t Da	te	_	Office of Personn	el Mamt	Date
				٠.	5000	ner COO			giint	Dute

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	07/29/2016	. (Grant ID				<u>-</u>	Legislative Revi	ew Date:	
Agency:	Arkansas Econon	nic Devel	opment Com	mission		Progr	am Title:	Arkansas MEF	Center	
Granting (Organization:	National	Institute of S	cience and	Techn	ology		Grant #:	70NAN	B15H208N
Effective [Date of Authorizatio	n:	Beginning:	07/0	1/2016	6	_ [Ending:	06/30/2	017
Purpose o	of Grant / Reason fo	r addition	or change: (i	nclude attach	ments a	s neces	ssary to pr	ovide thorough inf	ormation)	:
mid-sized in its part new prod of its dire enhancing	onal Institute of Stan U.S. manufacturers merships. Through it ucts and customers, ct contact with manu g the manufacturing all centers in the nat	to help the s collaborate expand in ufacturers, communit	em create and ations at the fo to global mark MEP serves a y. The reason	l retain jobs, ederal, state kets, adopt n is a valuable	increase and loc new tech bridge	se prof al leve hnolog to othe	its, and s I, MEP pu y, re-shor er organiz	ave time and more its manufacturers be production, and sations that share	ney. MEP in position d more. A a passion	's strength is on to develop And because on for
			Pr	oject-Gran	t Fund	ling				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	079 U1 FST0	4 201					ation of Existing in Existing Progr		: 🗆
			New ral Funds		tate	da		Other		roject
Regular S	alaries	rede			ng Fun	us	Mai	ching Funds		Total
Extra Help			70,395					121,025		191,420
Operating	Expenses		2,076					10,804		12,880
Personal S	Services Matching		21,556					36,934		58,490
Conference	ce &Travel Expense		· ·					38,224		38,224
Profession	nal Fees		25,743					222,520		248,263
Capital Ou	utlay									
Data Proc	essing									
	Recovery and nent Act of 2009									
Others:Gr			115,508					33,690		149,198
Total		\$	235,278				\$	463,197		698,475
Add										Remove
	_	_						_		
	Federal		nding Perce	entages Other		т	otal	Туре	of Feder	al Grant
FY 13	%		%	Other	%		%		WIA	
FY 14	%		%		%		%	N	lon-WIA	\boxtimes
FY 15 FY 16	%		%		%		%			
FY 17	33.3 %		%	66.7	%	100	49970		ARRA	
Anticipate	d Duration of Feder	al Funds	07/01/20	16 - 06/30/2	2017					
, mero paro	a Daradori or i caer	ar r arras						State Technology		Date
Positions	to be established	d: (list ead	ch position se	parately)			in complia	uested for information Ince with Technology State Technology Plar	Plans as su	
Personne	Position Number	Cost	Commitment		Pos	ition T	itlo	Class	Grade	* Gr 66 & 99 only Line Item
Area	T OSIGOTI NUMBER	Center	Item		103	icion i		Code	Grade	Maximum*
Add						nasana ale			<u> </u>	Remove
State fun	ds will not be used			ls when suc	h funds	s expir	e, unless	appropriated by	the Gen	
Assembly Approved	<pre>/ and authorized by l by:</pre>	the Gove	rnor.							
1,2	1	7.00								
Agency Dir	rector 0	7/29/20 4 Date	Offic	e of Budget	Da	ate	_	Office of Personr	nel Mamt	Date
\	. B. A. BARAGA	aratist.		MB		m450561				

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date:

Date:

10/1/2015

Grant ID:

Agency:	Administra	tive Office of	of the Cour	ts		Progra	m Title:	Arkansas Juver	nile Drug (Court Data Management System	
Granting	Organization	n:		Departmer	nt of Justice	1		Grant #	:	2015-DC-BX-0069	
Effective	Date of Auth	norization:		Beginning:	10)/1/2015	E	nding:		9/30/2017	
The Arka enhance interface to be utili programs new state	nsas Admini monitoring a to work in c ized in the n and Arkans	strative Offi and evaluati concert with nonitoring a sas JDCs as This appro	ce of the (on of the p the state's nd reportin a whole.	Courts will develorograms stated current Conte g of programs. The enhancem	elop and in wide. Arka xte System ; train all Ji eents made	nsas JDCs serve that allows for t DC coordinators to the Contexte ount minus the s	approximent from the manage and staff system staff, 653 when the manage and staff system staff.	orough information e and data manately 159 juve gement of case on the new sys will allow Arkar nich was spent	nagement niles per i s and dat stem; and nsas to ev in FY16.	nt system for Juvenile Drug Courts (JDCs) that wi month. The project will: develope a user friendl ita; develope individual and aggregate level report d routinely monitor and evaluate the individual JD evaluate its programs statewide in accordance wit	
Fund Cod			IST	.			Change in	tion of Existing n Existing Prog		X	
	Salara Subara			Nov.	roscovenski pro		New Prog	>2000-F-0005	3	W-355	
		"想要"	WINGS STREET	New ral Funds		State ning Funds		Other hing Funds		Project Total	
Regular S	alaries					100,682				100,682	
Extra Help										· · · · · · · · · · · · · · · · · · ·	
	Expenses			3,992,347		22,000				4,014,347	
	Services Mat	W.								12	
	ce & Travel E	Expenses								5 -	
Profession										2e	
Capital Ou Data Proc	151									97	
American	Recovery ar									(e	
	nent Act of 2	1009								E	
Grants (0- Other:	4)									82	
Total		-0-2	\$	3,992,347	\$	122,682	\$	_	\$	4 115 020	
			1	e se vielouniale moen. St		122,002	.		_ Ψ	4,115,029	
022425055	Fed	ieral		n ding Percent State	.ages Oth	er To	otal			Type of Federal Grant	
FY11 FY12							%		WIA.	·	
FY13 FY14	07	7%	20/		0	0% 0% Non-WIA			<u>x</u>		
FY15		70		3% 0%			100% 0% ARRA_			<u> </u>	
Anticipate	d Duration o	of Federal Fi	ınds.		years	Γ		N/A			
, margare	a 2 a a a a a a	, reaciai re			. years	L		State Technology			
							Items reque to DFA IGS	ested for information State Technology	on technolog Planning.	ogy must be in compliance with Technology Plans as submitted	
				sition separate						* unclassified positions onl	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio	n Title	Class	Grade	Line Item Maximum *	
State fund Approved	1 -	Sly . 27		8/1,/jb	n such fund	ds expire, unless	appropri	iated by the Ge	neral Ass	sembly and authorized by the Governor.	
Agency Dir	ector		Date	/ //	e of Budget	Date		Office of Personn	el Mgmt	Date	

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/29/2015	-		Grant ID:				Legislative Rev	riew Date:	
Agency:	Administrat	ive Office o	f the Court	ts		Pr	ogram Title:	Domestic Viole	nce STOP	Grant
Granting (Organization:		Off	ice of Intergove	ernmental Se	ervices		Grant #		Subgrant #15801
Effective I	Date of Autho	orization:		Beginning:	10/	1/2015		2 20		
Operating	and travel i	money was	granted b	nange: (include by the funding both years to	authority in	FY16 and	to provide th again this y	orough informatio	on): ot spend a	ny of that appropriation in FY16, so we are now
						Project-0	Grant Fund	ing		
Funds Cer Fund Code		99 FJD	9X 1300 IST	•			Continua	ation of Existing in Existing Prog	Program: ram:	X
				New ral Funds	Published the State of the Stat	tate ng Funds	Mat	Other ching Funds		Project Total
Regular Sa	alaries							oming rands		Total -
Extra Help)									
Operating	Expenses			12,660						12,660
Personal S	Services Matc	hing			<u> </u>					· ·
Conferenc	e & Travel E	kpenses		2,500						2,500
Profession	al Fees									
Capital Ou										₽
	essing Recovery and ent Act of 20									-
Other:										ş-
Other:	70, -73-3-3-15									
Total			\$	15,160	\$	-	\$	•	\$	15,160
	Fede	eral		nding Percent State	cages Othe	r	Total			Type of Federal Grant
FY12 FY13							0%		WIA_	<u> </u>
FY14							0% 0%		Non-WIA	
FY15 FY16	100	%					0% 100%		ARRA	
			-33						71001_	
Anticipated	d Duration of	Federal Fu	ınds:				DEA ICE	N/A State Technology	. Diamaia a	
							Items requ	ested for information	on technolog	Date y must be in compliance with Technology Plans as submitted
Positions	to be estab	olishad: (II	st each no	sition separate	du)		to DFA IG	S State Technology	Planning.	
Org	Pers	Pers	Cost	Position	Cmnt			Class		* unclassified positions only
Unit	Area	SubArea	Center	Number	Item	Pos	sition Title	Code	Grade	Line Item Maximum *
State fund		used to re	4			expire, un	less appropi	riated by the Ge	eneral Asse	embly and authorized by the Governor.
Yh	n St	ewan	08	11/16_						
Agency Dire	ector		Date /	/11/16_Office	of Budget	Date		Office of Personn	el Mgmt	Date