



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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August 8, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:nf

Attachment(s)

**FY17 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY17	FY17	FY17	FY16	FY17	FY17	FY17	FY17	FY17	DFA-IGS
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Adjustment Requested	Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
1. Arkansas Professional Bail Bondsman	Operating Expenses	\$ 103,386	\$ 103,386	\$ 103,386	\$ 96,499	\$ 139,386	\$ 33,000	\$ 169,386			N/A
	Conf. & Travel Exp.	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000			X
	Professional Fees	\$ 35,000	\$ 35,000	\$ 35,000	\$ 70	\$ 35,000	\$ (33,000)	\$ 2,000			
	Capital Outlay	\$ 24,500	\$ 24,500	\$ 24,500	\$ 24,860	\$ 24,500	\$ -	\$ 24,500			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$165,886	\$165,886	\$165,886	\$121,429	\$198,886	\$0	\$198,886			

This transfer is needed to allow for more appropriation in Operating Expenses to comply with new standards for paying miscellaneous technical services which are classified as Operating Expenses rather than Professional Fees.

Agency	Classification	FY17	FY17	FY17	FY16	FY17	FY17	FY17	FY17	FY17	DFA-IGS
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Adjustment Requested	Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
2. Arkansas School for the Deaf - School for the Deaf - Federal Operations	Operating Expenses	\$ 240,909	\$ 240,909	\$ 240,909	\$ 58,746	\$ 240,909	\$ -	\$ 240,909			N/A
	Conf. & Travel Exp.	\$ 62,111	\$ 62,111	\$ 62,111	\$ 28,907	\$ 62,111	\$ -	\$ 62,111			X
	Professional Fees	\$ 286,200	\$ 286,200	\$ 286,200	\$ 42,100	\$ 286,200	\$ (60,000)	\$ 226,200			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$589,220	\$589,220	\$589,220	\$129,753	\$589,220	\$0	\$589,220			

This transfer is needed to purchase a new fourteen (14) passenger bus to provide adequate transportation for wheelchair bound students. This bus will allow four (4) wheelchair students at one time to be transported to and from home, or school events.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2017**

Business Area: 0513 Business Area Title: Arkansas School for the Deaf
 Funds Center: 058 Funds Center Title: School for the Deaf - Federal Operations
 Fund: FEB0200 Fund Title: Deaf Sch-6B Passthro Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2016	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$240,909	\$58,746						
505:00:09 Conference & Travel Expenses	\$62,111	\$28,907						
506:00:10 Professional Fees	\$286,200	\$42,100	5060010	FEB0200	\$60,000			
512:00:11 Capital Outlay *	\$0	\$0				5120011	FEB0200	\$60,000
509:00:12 Data Processing *	\$0	\$0						

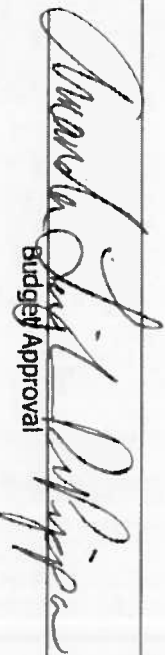
Reason for Transfer:

A new 14 passenger bus is needed to provide adequate transportation for wheelchair bound students. This bus will allow 4 wheelchair students at one time to be transported to and from home or school events.



 Agency Director

DFA IGS State Technology Planning
 (approval only needed if applicable ***)



 Budget Approval


* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2016 use the agency's fiscal year 2016 expenditures as of April 30, 2016 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2016 - May 2017, use the agency's fiscal year 2016 expenditures. For transfers requested during the month of June 2016 use the agency's fiscal year 2016 as of April 30, 2016.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2017**

Business Area: 0211 Business Area Title: Arkansas Professional Bail Bondsman Licensing Board
 Funds Center: IDV Funds Center Title: Bail Bondsman-Operations
 Fund: MBB0100 Fund Title: Bail Bondsman Board Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2016	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$103,386	\$96,499			502:00:02	MBB0100
505:00:09 Conference & Travel Expenses	\$3,000	\$0				
506:00:10 Professional Fees	\$35,000	\$70	506:00:10	MBB0100	\$33,000	
512:00:11 Capital Outlay *	\$24,000	\$24,860				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:
 This transfer is needed to allow for more appropriation in Operation Expenses to comply with the Department of Information Systems new standards for paying for miscellaneous technical services.


 Agency Director

DFA IGS State Technology Planning
 (approval only needed if applicable ***)


 Budget Approval

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