

OFFICE OF BUDGET

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December 7, 2015

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

-Director

LWW:es

Attachment(s)

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

DFA - Chief Certification (if applicable) compliance with IT Plan Agency Request in

Approve Disapprove Fiscal Officer

Funding Percentages Purpose of Grant &

Federal Appropriation Amount Requested

Requested (if any) No. of Positions

\$20,000,000

0

YES

CHANGE IN EXISTING PROGRAM

1 Arkansas Economic

Agency

Incentive III

(0790) Arkansas ASSET

Development Commission that will create innovative applications providing economic competitive advantage for multiple Arkansas industries including agriculture, forestry changeable optical and acoustic properties for medical and defense system and HPC access to all AREON served campuses across the state geographically separate campuses to form a unified super-computing support the complex computing and modeling needs, the project is linking surface properties controlling nerve cell growth and communication). To antimicrobial filters and packaging); 3) tunable surfaces (instantaneously manufacturing, oil & gas, aerospace and healthcare. The four research under 2016-2017 Budget Projects EPSCOR Projects. Information Technology related items can be found in the agency's IT plan the six separate High Performance Computing (HPC) clusters on applications); and 4) artificial extracellular matrix (changeable cellular (wear reduction & self-cleaning); 2) cellulosic surfaces (filtration and thrust focus on cutting edge surface innovations: 1) mechanical surfaces The Center for Advance Surface Engineering (CASE) has four thrust areas

Funding Percentages

	_	_		
FY19	FY18	FY17	FY16	
83	83	83	83	Federal
17	17	17	17	State
				Other
100	100	100	100	Total
	83 17	83 17 83 17	83 17 83 17 83 17	83 17 83 17 83 17 83 17

Anticipated Duration of Federal Funds: 09/30/2020

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				A.C.A.	313-1-201	LET SEQ.			بالرب مع المات لات		
Date:	10/26/2015	_		Grant ID				Legisla	tive Revie	ew Date:	
Agency:	Arkansas Eco	nomic Deve	elopment (Commission		_ P	Program Ti	tle: Arkans	as ASSET	T Iniative	III (ASSET
Granting	ranting Organization:			National Science Founda					Grant #:	EPS-	1457888
Effective I	Effective Date of Authorization:			Beginning:	8/	1/2015		Ending:	(el30j	2016 _
The Cent economic aerospace reduction (instantar matrix (c computing geograph)	ter for Advance: competitive e and healthcome & self-clean neously change changeable ceg and model ically separate	ced Surface advantage are. The for ing); 2) contents eable optice allular surfating needs, e campuses	for multipur researcellulosic solutions and according to form a	ange: (include a ing (CASE) ha ple Arkansas ch thrust focu urfaces (filtrat oustic propertie ties controlling ect is linking unified super-cems can be for	is four three industries is on cutting tion and a ces for medig nerve ces the six somputing s	ust areas including ng edge si antimicrobi lical and di ell growth separate H system and	that will of agriculture agriculture urface inno al filters efense appared and compligh Performance agriculture ag	create inno e, forestry ovations: : and packa plications); munication rmance C ss to all AF	ovative a , manufa l) mecha aging); 3 and 4) l). To s computing REON serv	pplication acturing, inical sund b) tunal artificial support to (HPC) wed cam	oil & gas faces (wea ble surfaces extracellula the complex clusters or buses across
				Projec	ct-Grant F	undina					
	Area Code:	0790			ce Grane i	unung	7500 ° 88	S SSN 196	PARTITION ASSETS FOR	2006	
Funds Ced Fund Cod	nter Code:	New		·				inuation of ige in Exist			х
	al Area Code:	CO	MM MM	} :				Program:	ing Progr	aiii.	
(V-7=)				New		State		Other		P	roject
			Fede	ral Funds	Match	ning Funds	1	latching F	ınds		Total
Regular S				1,054,921							1,054,921
Extra Help	200	·		500 470							-
1.65 SE	Expenses			580,173							580,173
	Services Match	10-100-01		295,378							295,378
Conference	ce & Travel Ex	penses		500,000							500,000
				2			= 1				10 =
Capital O											(<u>-</u>
	cessing Recovery and ment Act of 20										
Other: Gr	rants & Aid			17,169,528		4,000,	,000				21,169,528
Other: pr	ofessional sen	vices-evalua		400,000							400,000
Total			\$	20,000,000	\$	4,000,	,000 \$		-	\$	24,000,000
			Fun	ding Percenta	ages				Туре	of Fede	ral Grant
D/16	Fede			State	Oth	er	Total 100%		375.5		
FY16 FY17	83	3 !		iτή. —			100%			WIA	
FY18 FY19	93	1.		7%			100% 100%		N	lon-WIA	Х
FY20	83		i	7 %			100%			ARRA	
A - 1/-/1-	- 1 D 1' 6				- V			HOR	00	/	11/12/200
Anticipate	ed Duration of	rederal Ful	ias:		Years		DFA	IGS State Te	chnology	Planning	Date
											gy must be in mitted to DFA
Position	s to be estab	olished: (lie	t each nos	sition separate	lv)			tate Technolo		1.	ed positions onl
Org	Pers	Pers	Cost	Position	Cmnt	1-1-1			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	P	osition Tit	le	Code	Grade	Maximum *
<i>y</i>											
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		1									
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	ids will not be ed by the Gove		place fede	eral funds whe	n such fun	as expire,	uniess ap	propriated	by the G	eneral A	ssembly and
Approved	<u></u>		-		\ <u></u>	\cap					
The	7.5	-	10/20/1	r (23	12-7	1-15				

Agency Director

Date

Office of Budget

Office of Personnel Mgmt

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

Agency

2 Arkansas Department of Community Correction **Funding Percentages** Purpose of Grant & Federal Appropriation Amount Requested \$38,100 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in Z

confirmed to the Southwest Arkansas Community Correction Center Instruction Program for male and female (no-traditional) offenders (SWACC) in Texarkana, Southwest Arkansas Community Correction The purpose of this grant is to provide funding to continue the Welding Correction Center(NEACC) in Osceola. Center (SEACC) in Pine Bluff, and Northeast Arkansas Community

Instruction Program (0485) - Welding

Funding Percentages

FY20	FY19	FY18	FY17	FY16	
				100	Federal
					State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 06/30/2016

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11.13.2015	C	Grant ID	MOU 15-16-17	7	_ Legis	slative Rev	ew Date:	
Agency: D	epartment of Com	nmunity C	orrection	_ Program Title:	Weldi	ng Instruction	Program		
ranting C	organization: AR De	ept. of Ca	reer Educati	on_ Grant #:		MOL	J 15-16-17	17	
ffective D	ate of Authorizatio	n:	Beginning:	7.1.2015		Ending	g:	6.30.20	16
urpose of	Grant / Reason for	r addition	or change: (ir	nclude attachments	as neces	ssary to provide	thorough in	formation):	
ffenders o	se of this grant is to confined to the Sout Correction Center	hwest Arka	ansas Commu	nity Correction Cer	ter (SW	/ACC) in Texark	kana, South	east Arkar	isas
			Pro	oject-Grant Fun	ding				
unds Cen und Code		048 1B/ FPF1 SFT	A 000			Continuation Change in Ex New Program	isting Prog		
			New ral Funds	State Matching Fur	nds	Othe Matching			roject Fotal
Regular Sa	laries				A CHARLES				
Extra Help	ALDY OPPOSITION					1			
	Expenses		38,100						38,100
	ervices Matching		30,100						30/10
Conference	e &Travel Expense								
rofession	al Fees								
Capital Ou	tlay								
Data Proce	essing								
	Recovery and ent Act of 2009								
Others:	ent Act of 2009								
Total		\$	38,100	\$		\$		\$	38,10
Add]	7	50,200	1		1			Remove
		E.,	nding Perc	antages			Tyne	of Feder	al Grant
	Federal		tate	Other	Т	otal	1,400	or react	
FY 16 [100 %		%	%	100			WIA	
Y 17 Y 18	%		%	%		%	j	Non-WIA	\boxtimes
FY 19	%		%	%		%		ARRA	
FY 20	%		%	%		%		(70.7%(*85).289)	
nticipated	d Duration of Feder	al Funds	6.	30.2016					D. L.
						DFA IGS State Items requested		1 - n - n - 441	Date gy must be
ositions	to be establishe	d: (list ea	ch position se	eparately)		in compliance wi DFA IGS State T	ith Technolog	y Plans as si	ibmitted to
10000			To :-				Class	1	* Gr 66 & 99 or
Personne Area	Position Number	Cost Center	Commitmen Item	Po	sition T	itle	Class Code	Grade	Maximum ²
								Г	
Add	SOURCE STATE								Remove
	ds will not be used and authorized by			ds when such fun	ls expi	re, unless appi	ropriated b	y the Gen	eral
Approved		ale Gove							
pproved	by \) R.O	2-2-1				
Agency Di		11.13.15	(م	ce of Budget	Date	<u></u>	ce of Persor	nel Mamt	Date
AUPIICV DII	ectur.	Date	UIII	LL UI DUUUCL	-416	OIII	1 301		- 400

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

3 Arkansas Crime

Agency

Funding Percentages Purpose of Grant &

(VOCA) Assistance

State Technology Planning DFA IGS

Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) compliance with IT Plan Agency Request in

Federal Appropriation Amount Requested

Information Center (0990) - to update and expand the current VINE (Victim Information Notification Victims of Crime Act Everyday) System to include SMS text messaging as an additional The State of Arkansas will use the Victims of Crime Act Assistance Funds \$82,666 0 YES

outbound notification method. SMS notification capabilities will allow victims mechanism for victims and other registrants to receive notifications. to register for an additional notification method and provide a new

Everyday) System to include SMS text messaging as an additional

Funding Percentages

					í
FY20	FY19	FY18	FY17	FY16	
				80	Federal
				20	State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 09/30/2016

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/02/2015	G	rant ID Victim	ns of Crime Act (VOCA)	Legis	lative Revie	w Date:_	
agency: Arkansas Crime Information Center				Program Title: Victims of Crime Act (VOCA) Assistance					e
Granting O	rganization: <u>U.S. [</u>	ept. of Ju	ıstice	Grant #:		CFI	CFDA# 16-575		
ffective Date of Authorization: Beginn		Beginning: _	10/01/201	5	Ending	g: <u>(</u>	06/30/20	16	
urpose of	Grant / Reason fo	r addition	or change: (inc	clude attachments a	is necessa	ry to provide	thorough info	rmation):	
Information Notification victims and	f Arkansas will use A Notification Eve capabilities will allo other registrants to t is located in the	ryday) Syst ow victims o receive n	tem to include to register for otifications.	SMS Text Messag an additional notif	ing as an ication me	additional ou ethod and pr	itbound notif ovide a new	ication me mechanis	ethod. SMS
			Pro	ject-Grant Fund	ding				
Business A Funds Cent		099	5445		C		of Existing F		
und Code	: Area Code:	SFT				Change in Ex Iew Program	isting Progra n:	am:	
	cu couci		New	State		Oth		Dr	oject
			al Funds	Matching Fur	ids	Matching			otal
Regular Sa	laries								
Extra Help									
Operating	Expenses		82,666		20,667				103,33
Personal S	ervices Matching								
Conference	e &Travel Expense								
Profession	al Fees								
Capital Out	tlay								
Data Proce	essing								
	Recovery and ent Act of 2009								
Others:									
Total		\$	82,666	\$	20,667	\$		\$	103,33
Add									Remov
		Fu	nding Perce	ntages			Туре о	of Federa	al Grant
	Federal	St	tate	Other	Tot	al			
FY 16	80 %	20	%	%	100	%		WIA	
FY 17 FY 18	%		%	%		%	N	on-WIA	\boxtimes
FY 19	%		%	%		%		ARRA	
FY 20	%		%	%		%			4 1
Anticipated	d Duration of Fede	ral Funds	09/	30/2016		Sto	1900 m	22	12/03/13
							Technology I		Date
ositions	to be establishe	d: (list ea	ch position se	parately)	i	n compliance w	for information with Technology echnology Plan	Plans as su	bmitted to
									* Gr 66 & 99 o
Personne Area	Position Number	Cost	Commitment Item	Po	sition Titl	е	Class Code	Grade	Line Item Maximum
Add				L					Remove
State fun	ds will not be used			ls when such fun	ds expire	, unless app	ropriated by	the Gen	eral
Assembly Approved	and authorized b	y the Gove	ernor.	~					
1 R	Wintersh	11/11/	Par () Bl 1	2-7-15				
Agency Dir	rector	Date	Offic	-	Date	Off	ice of Personr	nel Mgmt	Date

MPR 11-30-15