



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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September 7, 2017

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY18 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:kb

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 91 of 2017 Section(s) #: 3 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0074 Funds Center: 073 Fund: MLC Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward expected.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funds were distributed.

Chris Villines  
Director

08-06-2018  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 91 of 2017

Section(s) #: 1 & 12

Estimated Carry Forward Amount \$ 2,823.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Amount of outlawed warrants.

Actual Funding Carry Forward Amount \$ 2,823.29

**Current status of carry forward funding:**

Pursuant to the special language of Act 193 of 2018, Section 12, \$1,654.74 of the carry-forward was distributed August 10, 2018. The remaining balance of \$1,168.55 is for previously outlawed warrants that have not been processed through the Claims Commission.

Mark Hayes  
Director

08-06-2018  
Date



# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: University of Arkansas at Medical Sciences Campus

Program: Poison & Drug Information Center & Disease Management

Act #: 512 of 2017 Section(s) #: 16 and 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

## Accounting Information:

Business Area: 0150 Funds Center: 1UV Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

No carry forward

Actual Funding Carry Forward Amount \$ 0.00

## Current status of carry forward funding:

All funds were spent in Fiscal Year 2018.

Dr. Daniel W. Rahn  
Chancellor

08-13-2018  
Date

# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 512 of 2017

Section(s) #: 13 and 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

## Accounting Information:

Business Area: 0150 Funds Center: 38E Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

No carry forward

Actual Funding Carry Forward Amount \$ 0.00

## Current status of carry forward funding:

All funds were spent in Fiscal Year 2018

Dr. Daniel W. Rahn

Chancellor

08-13-2018

Date

# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: University of Arkansas at Medical Sciences Campus

Program: Operations-General Revenue

Act #: 512 of 2017

Section(s) #: 5 and 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

## Accounting Information:

Business Area: 0150 Funds Center: 429 Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

## Current status of carry forward funding:

All funds were spent in Fiscal Year 2018.



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: University of Arkansas at Medical Sciences Campus

Program: Operations-General Revenue

Act #: 512 of 2017 Section(s) #: 7 and 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0150 Funds Center: 429 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2018.

Dr. Daniel W. Rahn

Chancellor

08-13-2018

Date

# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Medical Practice

Act #: 512 of 2017 Section(s) #: 8 and 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

## Accounting Information:

Business Area: 0150 Funds Center: 464 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

## Current status of carry forward funding:

All funds were spent in Fiscal Year 2018.

Dr. Daniel W. Rahn  
Chancellor

08-13-2018  
Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS Healthcare Initiative

Act #: 512 of 2017

Section(s) #: 17 and 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0150 Funds Center: 59P Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funds have been spent in Fiscal Year 2018.

Dr. Daniel W. Rahn  
Chancellor

08-13-2018  
Date

# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-Colorectal Cancer

Act #: 512 of 2017

Section(s) #: 20 and 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

## Accounting Information:

Business Area: 0150 Funds Center: 59Q Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

## Current status of carry forward funding:

All funds have been spent in Fiscal Year 2018.

Dr. Daniel W. Rahn

Chancellor

08-13-2018

Date



# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: Election Commissioners Board

Program: Election Expenses

Act #: 85 Section(s) #: 3 & 5

Estimated Carry Forward Amount \$ 3,091,236.00 Funding Source: General Revenue

## Accounting Information:

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

To cover the costs of election expenses.

Actual Funding Carry Forward Amount \$ 3,091,088.00

## Current status of carry forward funding:

Funds will be used for FY19 election expenses.

Heather D. McKim

Director

07-31-2018

Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Natural Resources Commission

Program: Water Quality Implementation

Act #: 238 of 17 Section(s) #: 7, 24 & 25

Estimated Carry Forward Amount \$ 235,000.00 Funding Source: Miscellaneous Agencies Fund

**Accounting Information:**

Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Bruce Holland  
Director

08-02-2018  
Date

# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: Correction Department

Program: County Jail Reimbursement

Act #: 524 Section(s) #: 9 & 23

Estimated Carry Forward Amount \$ 363,892.00 Funding Source: General Revenue

## Accounting Information:

Business Area: 0480 Funds Center: 1MJ Fund: MCJ Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

Carry Forward Balance of County Jail Reimbursements

Actual Funding Carry Forward Amount \$ 344,503.63

## Current status of carry forward funding:

Funds will be used for County Jail Reimbursements.

Wendy Kelley

Director

07-16-2018

Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Education Department-General Education

Program: State Operations

Act #: 834 of 2017 Section(s) #: 20

Estimated Carry Forward Amount \$ 3,504,324.00 Funding Source: General Revenue, Educ. Excellence Trust Fund, Educ. Adequacy F

**Accounting Information:**

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds will be used in FY19 to maintain current budget level.

Actual Funding Carry Forward Amount \$ 3,239,204.00

**Current status of carry forward funding:**

These carry forward funds are needed in FY19 as the agency took a 3% funding reduction in FY19.

Johnny Key  
Commissioner of Education

08-08-2018  
Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Education Department-Public School Fund

Program: Better Chance Program

Act #: 1044 of 2017 Section(s) #: 19

Estimated Carry Forward Amount \$ 241,636.00 Funding Source: General Revenue, Educ. Excellence Trust Fund, TANF

**Accounting Information:**

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Act 1044 of 2017 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2018 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care and Early Childhood Education Division and the Department of Education.

Actual Funding Carry Forward Amount \$ 833,794.00

**Current status of carry forward funding:**

These funds will be used as deemed appropriate by the Department of Human Services - Child Care and Early Childhood Education Division and the Department of Education.

Johnny Key  
Commissioner of Education

08-08-2018  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Education Department-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 1044 of 2017 Section(s) #: 6

Estimated Carry Forward Amount \$ 970,000.00 Funding Source: Fund Balance

**Accounting Information:**

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Act 1044 of 2017 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2018 to be used for the R.I.S.E. Arkansas program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 948,017.00

**Current status of carry forward funding:**

Special language requires carry forward funding to be used for the R.I.S.E. Arkansas program.

Johnny Key  
Commissioner of Education

08-08-2018  
Date



# CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019

Agency: State Library

Program: Library-State Operations

Act #: 236 of 2017

Section(s) #: 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

## Accounting Information:

Business Area: 0519 Funds Center: 054 Fund: EPA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

## Justification for carry forward of fund balance:

No Carry Forward

Actual Funding Carry Forward Amount \$ 0.00

## Current status of carry forward funding:

All funds were spent in Fiscal Year 2018.

Carolyn Ashcraft  
State Librarian

08-08-2018  
Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: AR Department of Health

Program: Trauma System

Act #: 854 of 2017 Section(s) #: 6, 18

Estimated Carry Forward Amount \$ 7,251,361.00 Funding Source: General Revenue/Tobacco Tax

**Accounting Information:**

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Funds will be used to support expenses authorized in the Act.

Actual Funding Carry Forward Amount \$ 10,459,022.00

**Current status of carry forward funding:**

ADH anticipates 2 major additions to the trauma system and additional funding support for stroke/stemi and injury prevention programs.

Dr. Nathaniel Smith  
Director

07-26-2018  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 11 of 2017 Section(s) #: 2, 3

Estimated Carry Forward Amount \$ 45,000.00 Funding Source: Special Revenue

**Accounting Information:**

Business Area: 0665 Funds Center: 844 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund. They will carry forward into FY19.

Actual Funding Carry Forward Amount \$ 79,761.18

**Current status of carry forward funding:**

These funds are necessary for the operations of the agency.

Tracy Steele  
Director

08-02-2018  
Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Economic Development Commission

Program: Military Affairs Grant Program

Act #: Act 1048 of 2017

Section(s) #: 5 & 34

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Any unexpected balance of funds for the Military Affairs Grant Program in AEDC Account which remains at the close of each state fiscal year shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 135,776.00

**Current status of carry forward funding:**

Training projects funded by these monies are still in process or are otherwise committed.

Mike Preston  
Director

07-16-2018  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Economic Development Commission

Program: Industry Training-49

Act #: Act 1048 of 2017 Section(s) #: 5 & 46

Estimated Carry Forward Amount \$ 1,714,800.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0790 Funds Center: 2SKT Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Any unexpected balance of funds for the Industry Training Program in AEDC Account which remains at the close of each state fiscal year shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 1,714,800.00

**Current status of carry forward funding:**

Training projects funded by these monies are still in process or are otherwise committed.

Mike Preston  
Director

07-16-2018  
Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Workforce Services Department

Program: TANF Block Grant Paying/New Hire Registry

Act #: 91 Section(s) #: 9 & 15

Estimated Carry Forward Amount \$ 100,000.00 Funding Source: General & Federal Revenue

**Accounting Information:**

Business Area: 0810 Funds Center: 4KQ Fund: PWS Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

The Carry Forward is necessary to continue normal operations of the Agency. Specifically, overall administration of New Hire Registry services. The Carry Forward is critical when an unanticipated increase in services is required,

Actual Funding Carry Forward Amount \$ 93,833.00

**Current status of carry forward funding:**

The Carry Forward balance of revenues for the New Hire Registry program will be utilized for any unanticipated increase in services.

Daryl Bassett  
Director

08-03-2018  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 1047 of 2017 Section(s) #: 2 & 8

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

There will be no funds available for carry forward, as there were no funds authorized for Capital Outlay in the State Operations appropriation in Fiscal Year 2018.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

No funds were available to carry forward, as there were no funds authorized for Capital Outlay in the State Operations appropriation in Fiscal Year 2018.

Jami L. Cook  
Director

08-07-2018  
Date