

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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September 7, 2018

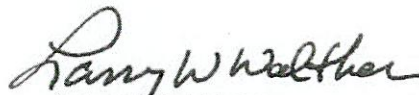
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Arkansas Agriculture Department / Natural Resources Conservation Service	The purpose of this cooperative agreement is to secure 3 additional archaeologists support for Natural Resources Conservation Service (NRCS) in implementing Farm Bill Programs (EQIP, CSP, RCPP, CIG, ACEP, and CRP). Due to the high number of Farm Bill Program applicants in FY17, current NRCS archaeological staff are experiencing delays in processing cultural resource reviews and completing associated field reviews. In an effort to ensure prompt service to Farm Bill participants additional archaeologists are needed to service cultural resource requests from NRCS field offices. The Arkansas Agriculture Department has agreed, through this cooperative agreement, to hire 3 qualified archaeologists to assist Arkansas NRCS with processing cultural resource requests during FY19, FY20, and FY21. These positions will ensure that Arkansas Farm Bill Participants receive timely processing of Farm Bill applications and contracts thus supporting Arkansas agricultural producers throughout the state.	\$855,880	3	X		N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/01/2018 - 09/30/2021

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

2. Arkansas Department of Human Services-Division of County Operations / Supplemental Nutrition Assistance Program (SNAP) Employment and Training

Request additional appropriation to provide funding to support the State in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Funding will be used for management information system for tracking Supplemental Nutrition Assistance Program (SNAP) E & T client activities and have portal access for E & T providers. The program provides Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied Supplemental Nutrition Assistance program (SNAP) recipients with or without dependents, other adult work registered individuals as well as recipients who wish to improve their employability potential.

\$648,473

N/A

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/10/2018 Grant ID: AR 180418-039 Legislative Review Date: _____
 Agency: Arkansas Agriculture Department Program Title: NRCS Farm Bill
 Granting Organization: USDA Grant #: NR187103XXXXC052
 Effective Date of Authorization: _____ Beginning: 09/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this cooperative agreement is to secure 3 additional archaeologists support for NRCS in implementing Farm Bill Programs (EQIP, CSP, RCPP, CIG, ACEP and CRP). Due to the high number of Farm Bill Program applicants in FY17, current NRCS archaeological staff are experiencing delays in processing cultural resource reviews and completing associated field reviews. In an effort to ensure prompt service to Farm Bill participants additional archaeologists are needed to service cultural resource requests from NRCS field offices. The Arkansas Agriculture Department has agreed, through this cooperative agreement, to hire 3 qualified archaeologists to assist Arkansas NRCS with processing cultural resource requests during FY19, FY20 and FY21. These positions will ensure that Arkansas Farm Bill Participants receive timely processing of Farm Bill applications and contracts thus supporting Arkansas agricultural producers throughout the state.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37F
 Fund Code: FFA9901
 Functional Area Code: COMM

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	488,106			488,106
Extra Help				
Operating Expenses	87,210			87,210
Personal Services Matching	193,354			193,354
Conference & Travel Expense	87,210			87,210
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 855,880	\$	\$	\$ 855,880

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☐
 ARRA ☐

Anticipated Duration of Federal Funds 09/01/2018-09/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AD01		498570	501:00:00	Archaeologist	B067C	GS08	
AD01		498570	501:00:00	Archaeologist	B067C	GS08	
AD01		498570	501:00:00	Archaeologist	B067C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. H. W. H.
Agency Director

8-21-2018
Date

[Signature]
Office of Budget

8-16-18
Date

Kay Bunnell
Office of Personnel Mgmt

8/28/18
Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/07/2018 Grant ID 10.561 Legislative Review Date: _____

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP Employment and Training (SNAP E & T)

Granting Organization: USDA Grant #: 6AR430161

Effective Date of Authorization: Beginning: 08/01/2018 Ending: 6/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request additional appropriation to provide funding to support the State in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Funding will be used for management information system for tracking Supplemental Nutrition Assistance Program (SNAP) E & T client activities and have portal access for E & T providers.
The program provides Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied Supplemental Nutrition Assistance Program (SNAP) recipients with or without dependents, other adult work registered individuals as well as recipients who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896 D
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing	648,473			648,473
American Recovery and Reinvestment Act of 2009				
Other: Subgrants				
Total	\$ 648,473	\$	\$	\$ 648,473

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 9/30/19

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Manuel 8/14/18 5-6-18
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

add
8/24/18