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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

September 7, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

**B.1****Arkansas Department of Higher Education**

423 Main Street, STE 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Asa Hutchinson
GovernorMaria Markham, Ph.D.
DirectorDuncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo: FY19 Cash Appropriation Request
Business Area: 0700 (ADHE)
Fund: NHE0800
Fund Center: V94
Commitment Item: (590:00:46) Student Information System Expenses
Amount: \$245,474

Dear Mr. Baird,

The Arkansas Department of Higher Education (ADHE) respectfully requests a cash appropriation in the amount of \$245,474 with the establishment of a commitment line as referenced in the memo line above. The appropriation will allow ADHE to continue work to upgrade the ADHE Student Information System (SIS). This upgrade will improve ADHE's data transparency for stakeholders and will afford the agency more data-driven decision making capability, better data accuracy/quality controls, and data analytics to improve higher education accountability. Funding for this request is from a release of one-time funds from the Rainy Day fund during FY2018.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "Nicholas Fuller".

Nicholas Fuller
Deputy DirectorRequest in compliance with approved IT plan on file with DFA/IGS State
Technology PlanningA handwritten signature in black ink, appearing to read "Nicholas Fuller".
Signature Date 8/30/2018



ARKANSAS SCHOOL FOR THE BLIND

B.2

[ESTABLISHED 1859]

2600 WEST MARKHAM - P.O. BOX 668
LITTLE ROCK, ARKANSAS 72205
1-800-362-4451 - (501) 296-1810
FACSIMILE: (501) 296-1831

FB:
\$1,728,201.11

JAMES CATON
SUPERINTENDENT

August 29, 2018

Duncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: FY2019 Cash Letter/Cash Appropriation Request- ASB Cash Operations

Business Area- 0510
Fund Center- A19- Blind School Cash Operating
Fund- 1140100
Functional Area- EDUC
Commitment Item- Capital Outlay (512:0011) \$150,000

Dear Mr. Baird:

The Arkansas School for the Blind would like to request \$150,000 in additional FY2019 cash appropriation for the purchase of two customized ADA accessible buses with a wheelchair lift. The buses were ordered in FY2018, but were not completed as of June 30, 2018. Funding for this request is being provided through a combination of multiple donations made to the Agency.

Thank you for your consideration of this matter. If you have questions, please contact Breonda Hodges at (501) 603-3527 or Breonda.Hodges@asb.k12.ar.us.

Sincerely,

James Caton, Superintendent
Arkansas School for the Blind

Cc: Breonda Hodges
Cayce Raney

0510
CAR



STATE OF ARKANSAS

Department of Veterans Affairs
501 Woodlane Drive, Suite 230C
Little Rock, Arkansas 72201
(501) 683-1643 / FAX (501) 682-4833

B.3
FB!
248,107

Asa Hutchinson
Governor

Nathaniel (Nate) Todd
Director

September 5, 2018

Mr. Duncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: FY19 Cash Letter – Arkansas State Veterans Cemetery at North Little Rock

Business Area – 0385
Funds Center – 38S
Fund – NVA0200
Functional Area – HHS
Commitment Item – (506:00:10) Professional Fees – \$200,000
Commitment Item – (512:00:11) Capital Outlay – \$37,000

Dear Mr. Baird:

We respectfully request \$200,000 in FY19 cash appropriation for the Arkansas State Veterans Cemetery at North Little Rock. We request this appropriation to accompany the Rainy Day cash funds the agency received in FY18 through the Governor's office. These funds are to pay for the anticipated startup costs on the construction project to expand the burial space and improve infrastructure at the cemetery. Anticipated startup costs include design fees incurred by the competitively selected architect/engineer firm. Prior to selecting a general contractor and beginning construction on this project the engineering firm was selected to develop, coordinate and review the project master plan document which dictates the scope and specifications of the construction.

Additionally, we respectfully request \$37,000 in FY19 cash appropriation for the Arkansas State Veterans Cemetery at North Little Rock. These funds are to pay for anticipated routine equipment replacement needs. Due to timing issues, the agency made payment on FY18 equipment after 6.30.18 which resulted in a decrease of FY19 capital outlay appropriation. This request would replenish the original FY19 approved capital outlay appropriation of \$50,000.

FB: 567,095



STATE OF ARKANSAS

Department of Veterans Affairs
501 Woodlane Drive, Suite 230C
Little Rock, Arkansas 72201
(501) 683-1643 / FAX (501) 682-4833

B.4

Asa Hutchinson
Governor

Nathaniel (Nate) Todd
Director

September 5, 2018

Mr. Duncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: FY19 Cash Letter – Arkansas State Veterans Home at North Little Rock / Grants and Aid

Business Area – 0385
Funds Center – 2QD
Fund – NVA0900
Functional Area – HHS
Commitment Item – (510:00:04) Grants and Aid – \$65,000

Dear Mr. Baird:

We respectfully request \$65,000 in FY19 cash appropriation for the Arkansas State Veterans Home at North Little Rock. These funds are to pay for computer equipment to facilitate eligibility of veterans into state long term care nursing facilities. Computers are to be granted to Veterans Service Officers, therefore, will not be assets of the state. This facilitation is critical to identifying and qualifying veterans for admission to the state facilities thus increasing census and revenue.

Income Certification

The agency has been approved for up to \$1.8M of rainy day funds for operations, including admissions marketing. The agency intends to use \$65,000 of the rainy day funds to cover this expense.

Respectfully, *FOR NATE TODD.*

A handwritten signature in black ink, appearing to read "Christian Tafner".

Nate Todd, Director

CHRISTIAN TAFNER
INTERIM DEPUTY DIRECTOR
8/7/18