



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

April 8, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
DOC.ARKANSAS.GOV

April 7, 2022

Mr. Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY22 Appropriation Request

Business Area – 0480

Fund Center – 509

Fund – HCA0100

Functional Area – SFTY

Commitment Item – (502:00:02) Operating Expenses - \$10,000,000

Dear Secretary Walther,

The Arkansas Department of Corrections – Division of Correction (ADC) is requesting \$10,000,000 in supplemental FY22 appropriation for funding awarded by the Arkansas CARES Act Steering Committee under Section 35 of Act 997 of 2021, Regular Session, to replace appropriation for previous COVID-19 related expenses used throughout the remainder of the fiscal year. To date, the ADC has spent more than \$4 million on COVID related items, including masks, tests, and various other supplies for quarantined offenders without requesting additional appropriation. This additional appropriation will allow us to replenish what we have spent throughout the year.

Income Certification

FY22 certified income is \$292,238,140 for the above appropriation request. This amount was submitted earlier in the fiscal year.

Should you have any questions, feel contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections, at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", is written over a light blue horizontal line.

Solomon Graves
Secretary of Corrections

Cc: Dexter Payne, Director, Division of Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Sonia Wallace, Division Budget Administrator, Division of Correction



ASA HUTCHINSON
GOVERNOR

March 7, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Walther,

The Department of the Military is requesting Various Temporary Appropriation under Act 42 of 2021, in the amount of \$300,000. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas. The appropriation of \$200,000 would need to be added to Business Area 0975, Fund Center 268, Fund HMD0100, Commitment Item: 502:00:02 and the appropriation of \$100,000 goes to Fund Center 268, Fund HMD0600, Commitment Item 512:00:11.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Scott Stanger", with a long horizontal flourish extending to the right.

Scott Stanger
Department of the Military
Chief of Staff

\$200,000
BA: 0975
FC: 268
Fund: HMD0100
CI: 502:00:02

KDR
03/14/2022

\$100,000
BA: 0975
FC: 268
Fund: HMD0600
CI: 512:00:11

ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



KENDALL W. PENN
MAJOR GENERAL
THE ADJUTANT GENERAL



ASA HUTCHINSON
GOVERNOR

ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



KENDALL W. PENN
MAJOR GENERAL
THE ADJUTANT GENERAL

March 16, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Walther,

The Department of the Military is requesting Various Temporary Appropriation under Act 42 of 2021, in the amount of \$2,000,000. This appropriation will allow the Federal Cooperative Funding Agreement to update the outdated Buildings and Barracks at Fort Chaffee. The appropriation of \$2,000,000 would need to be added to Business Area 0975, Fund Center 575, Fund FMF2300, Commitment Item: 502:00:02.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Scott Stanger", with a long horizontal flourish extending to the right.

Scott Stanger
Department of the Military
Chief of Staff



ASA HUTCHINSON
Governor

Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833



NATHANIEL (NATE) TODD
Secretary

March 11, 2022

Mr. Larry Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: FY22 Temporary Appropriation Request

Dear Mr. Walther:

We respectfully request \$4,000 in FY22 temporary appropriation holding fund for the Military Funeral Honors Fund. This appropriation is utilized to pay for a stipend for the cost of providing military funeral honors at veterans' funerals and the volume of stipend requests will fluctuate.

Income Certification

Funding for the Military Funeral Honors Fund is provided from military license plate fees and the treasury cash balance is \$307,773. as of March 11, 2021.

Bus. Area	Funds Center	Fund	Functional Area	Commitment Item	Amount
0385	81H	SMF0000	HHS	502:00:02	\$4,000.00

Your favorable review is appreciated.

Respectfully,

Nathaniel Todd
Secretary of ADVA

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

BA 0023
816
MJF0100

March 14, 2022

Larry Walther, Secretary
Department of Finance and Administration
1509 West Seventh Street
Little Rock, AR 72201

RE: Administrative Office of the Courts - Request for FY22 Various Temporary Appropriation

In Fiscal Year 2022, the Administrative Office of the Courts (AOC) applied for and received \$575,000.00 Coronavirus Emergency Supplemental Fund (CESF). The AOC submitted two invoices for reimbursement to the Arkansas Department of Finance and Administration (DFA). The first invoice was reimbursed and the appropriation was restored for those funds. The second invoice has now been reimbursed and the AOC currently seeks to restore the appropriation for those funds.

This is a one-time appropriation increase to restore appropriation used to spend CESF awards. Accordingly, the AOC is requesting the necessary appropriation restoration of \$200,274.52.

<u>Fund</u>	<u>Appropriation</u>	<u>Commitment Item</u>	<u>Budget Act</u>	<u>Request</u>
MJF0100	816	502:00:02	1008 of 21 (12)	\$200,274.52

Sincerely,

Samuel Kauffman



Arkansas School for the Deaf

2400 W. Markham Street • Little Rock, Arkansas • 72205-6129 • (501) 324-9506 • Fax (501) 324-9553

Johnny Key
Secretary

Dr. Janet Dickinson
Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Deaf (ASD) is requesting Various Temporary Appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$407,000.

The school has a large amount of salary savings due to being unable to fill lower grade jobs. Presently speaking there are eighteen vacant positions at the school. The Residential Advisor and Educational Paraprofessional, two of the most crucial jobs at the school, experience a lot of turnover. The school did implement the new higher pay grade scale in November for grades GS01 – GS05 and hopes to experience less turnover moving forward. The school would like to utilize the salary savings on campus by adding appropriation to their maintenance and operations category, along with a small amount added to their travel and contract categories.

Fund Center: 056
Fund: EVA0100
CI: 502:00:02 - \$382,000
CI: 505:00:09: \$10,000
CI: 506:00: 10: \$15,000

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Rogers", is written over a circular official stamp.

Greg Rogers, CPO
Arkansas Department of Education

wr



STATE OF ARKANSAS

BA: 0034
FC: 001
Fund: HSC3400
NT- 7APR2023

ASA HUTCHINSON
GOVERNOR

April 7, 2022

ALISON R. WILLIAMS
CHIEF OF STAFF

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: State Fiscal Year 2022 Appropriation Increase Request

Dear Secretary Walther:

I respectfully request your approval for additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$60,000. This appropriation will be utilized as Professional Fees and Services for unanticipated legal expenses. Due to the timing and nature of these lawsuits, the Governor's Office was not able anticipate the need for this appropriation when the FY22 Annual Budget was prepared. This \$60,000 request is for appropriation only.

If it is determined that these increased levels of legal fees will continue into the next fiscal year, our FY23 Annual Operations Plan (Annual Budget) will reflect a similar request on the front end to allow for this expense.

This additional appropriation will be funded with existing funding. No additional funding will be requested to support this appropriation request.

Business Area: 0034
Functional Area: CNST
Funds Center: 001
Fund: HSC3400
Commitment Item: 506:00:10

I appreciate your consideration of this request. If you need further information, please let me know.

Sincerely,



Alison Williams



BA: 9914
FC: Z77
Fund: HSC9914
NT - 7APR2023

Department of Transformation and Shared Services
Governor Asa Hutchinson
Secretary Amy Fecher

April 7, 2022

Secretary Larry W. Walther
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: State Fiscal Year 2022 Appropriation Request

Dear Secretary Walther:

I respectfully request your approval for Extra Help appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$17,000. This appropriation is needed to support the extra help positions granted to DTSS by OPM according to Act 379 of 2021 that established the Arkansas Public Service Internship Program.

This appropriation will be funded with existing funding. No additional funding will be needed to support this appropriation request.

Business Area:	9914
Functional Area:	ADMN
Funds Center:	Z77
Fund:	HSC9914
Commitment Item:	501:00:01

I appreciate your consideration of this request. If you need further information, please let me know.

Sincerely,

A handwritten signature in blue ink that reads "Amy Fecher".

Amy Fecher