



STATE OF ARKANSAS
**Department of Finance
and Administration**

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November 6, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - Crime Information Center - Systems Conference	Operating Expenses	\$ 750	\$ 750	\$ 750	\$ -	\$ 750	\$ 25,000	\$ 25,750	X		N/A
	Conf. & Travel Exp.	\$ 59,250	\$ 59,250	\$ 59,250	\$ 1,158.00	\$ 59,250	\$ (25,000)	\$ 34,250			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$60,000	\$60,000	\$60,000	\$ 1,158.00	\$60,000	\$0	\$60,000			

Requesting move from 09/Travel to 02/Operating to refund registrations to law enforcement agencies who registered for the FY21 conference that has been cancelled due to the COVID-19 virus.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2021**

Business Area: 0990 Business Area Title: Department of Public Safety - Arkansas Crime Information Center
 Funds Center: 944 Funds Center Title: ACIC - Systems Conference
 Fund: NCD0001 Fund Title: ACIC - Systems Conference Cash Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$750	\$0				502:00:02	NCD0001	\$25,000
505:00:09 Conference & Travel Expenses	\$59,250	\$1,158	505:00:09	NCD0001	\$25,000			
506:00:10 Professional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0							

Reason for Transfer:

Requesting move from 09/Travel to 02/Operating to refund registrations to law enforcement agencies who registered for the FY21 conference that has been cancelled due to the COVID-19 virus.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2020 - May 2021, use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2021 as of April 30, 2021.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.