



STATE OF ARKANSAS
**Department of Finance
and Administration**

H

OFFICE OF BUDGET
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October 2, 2026

Senator Scott Flipppo, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY27 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Arkansas Department of Parks, Heritage, & Tourism - Cossatot River Acquisition	The purpose of this modification is to increase the amount allocated for the cultural resource survey, and to expand the acquisition area from 40 acres to 46 acres. The original amended award amount is \$86,000.00, the requested modification amount is \$16,400.00 to increase the total award amount to \$102,400.00.	\$16,400	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	50	50	0	100
FY28	50	50	0	100
FY29	50	50	0	100
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-101 ET SEQ.
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Date:	<u>9/2/2026</u>	Grant ID:	<u>05-00848 Cossatot River Acquisition</u>
Agency:	<u>Arkansas Department of Parks, Heritage, & Tourism</u>	Program Title:	<u>Land & Water Conservation Fund</u>
Granting Organization:	<u>Department of the Interior - National Park Service</u>	CFDA/Grant #:	<u>15.916- Outdoor Recreation, Acquisition, Development & Planning</u>
Effective Date of Authorization:	Beginning <u>10/1/2025</u>	Ending:	<u>6/30/2027</u>

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this modification is to increase the amount allocated for the cultural resource survey, and to expand the acquisition area from 40 acres to 46 acres. The original amended award amount is \$86,000.00, the requested modification amount is \$16,400.00 to increase the total award amount to \$102,400.00.

Project-Grant Funding

Business Area Code:	0900
S4 Grant Code:	F09000500848
Fund Code:	FPT0200000
Functional Area Code:	A2JJ000.0900

Continuation of Existing Program:	
Change in Existing Program:	X
New Program:	

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)	16,400	16,400		32,800
Other:				-
Other:				-
Total	\$ 16,400	\$ 16,400	\$ -	\$ 32,800

	Funding Percentages			
	Federal	State	Other	Total
FY27	50%	50%		100%
FY28	50%	50%		100%
FY29	50%	50%		100%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA

Non-WIOA **x**

Anticipated Duration of Federal Funds: 9/30/28

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State Technology Planning

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9.8.26
Agency Secretary/Director _____ Date _____

Jessica Moore	10/02/26
Office of Budget	Date

Office of Personnel Mgmt	Date
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FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

New Program		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency					Approve	Disapprove	
2. Arkansas Department of Parks, Heritage, & Tourism - North Little Rock Weight- in Facility	The recipient, Arkansas Department of Parks and Tourism, will pass through a subaward to the subrecipient, Arkansas Game and Fish Commission and the City of North Little Rock to develop the I-30 Fishing Weigh-in Facility. This project will: construct a weigh-in facility, parking lot, boat ramp, and courtesy dock.		\$400,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	50	50	0	100
FY28	50	50	0	100
FY29	50	50	0	100
FY30	50	50	0	100
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2029

Date:	<u>9/2/2026</u>	Grant ID:	<u>05-00854 North Little Rock I-30 Weigh-in Facility</u>
Agency:	<u>Arkansas Department of Parks, Heritage, & Tourism</u>	Program Title:	<u>Land & Water Conservation Fund</u>
Granting Organization:	<u>Department of the Interior - National Park Service</u>	CFDA/Grant #:	<u>15.916- Outdoor Recreation, Acquisition, Development & Planning</u>
Effective Date of Authorization:	<u>Beginning 10/1/ 2 0 2 6</u>	Ending:	<u>6/30/2027</u>

Project-Grant Funding

Continuation of Existing Program:	_____
Change in Existing Program:	_____
New Program:	X

Funding Percentages

Type of Federal Grant

Anticipated Duration of Federal Funds: 9/30/29

State Technology Planning

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Jessica Moore 10/02/26

Office of Budget Date

Office of Personnel Mgmt
Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

New Program		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency					Approve	Disapprove	
3. Arkansas Department of Parks, Heritage, & Tourism - Wargo Acquisition Phase Two	The recipient, Arkansas Department of Parks and Tourism will pass through a subaward to the subrecipient, Arkansas Game and Fish Commission, to improve Trusten Holden Wildlife Management Area. This project will facilitate acquisition of 460 acres for outdoor recreation at Kelso, Arkansas.		\$720,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	50	50	0	100
FY28	50	50	0	100
FY29	50	50	0	100
FY30	50	50	0	100
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

Date:	<u>9/2/2026</u>	Grant ID:	<u>05-00855 Wargo Acquisition Phase Two</u>
Agency:	<u>Arkansas Department of Parks, Heritage, & Tourism</u>	Program Title:	<u>Land & Water Conservation Fund</u>
Granting Organization:	<u>Department of the Interior - National Park Service</u>	CFDA/Grant #:	<u>15.916- Outdoor Recreation, Acquisition, Developme</u>
Effective Date of Authorization:	Beginning <u>10/1/2026</u>	Ending:	<u>6/30/2027</u>

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The recipient, Arkansas Department of Parks and Tourism will pass through a subaward to the subrecipient, Arkansas Game and Fish Commission, to improve Trusten Holden Wildlife Management Area. This project will facilitate acquisition of 460 acres for outdoor recreation at Kelso, Arkansas.

Project-Grant Funding

Business Area Code:	0900
S4 Grant Code:	F09000500855
Fund Code:	FPT0200000
Functional Area Code:	A2JJ000.0900

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: **X**

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)	720,000	720,000		1,440,000
Other:				-
Other:				-
Total	\$ 720,000	\$ 720,000	\$ -	\$ 1,440,000

Funding Percentages

	Federal	State	Other	Total
FY27	50%	50%		100%
FY28	50%	50%		100%
FY29	50%	50%		100%
FY30	50%	50%		100%
FY31				0%

Type of Federal Grant

WIOA _____

Non-WIOA **X**

Anticipated Duration of Federal Funds: 9/30/29

State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted.	

Positions to be established: (list each position separately)

* unclassified positions only

[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  9.8.26
Agency Secretary/Director Date

Jessica Moore 10/02/26

Office of Budget Date

Office of Personnel Mgmt _____ Date _____

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

Change in Existing Program		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
4. Arkansas Department of Parks, Heritage, & Tourism - Capacity Project	The recipient, Arkansas Department of Parks, Heritage and Tourism, will execute a workplan consisting of the following major tasks: hiring additional capacity, obligating apportionment through actionable grant applications, completing post-completion stewardship requirements, and conducting local-to-Arkansas education and outreach leading to higher quality and quantity of applications, that are of statewide importance and essential, in the judgment of both the State and the NPS, to advancing outdoor recreation within the state. (To add Year 2 through Year 5)	\$256,020	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	47	53	0	100
FY28	47	53	0	100
FY29	47	53	0	100
FY30	47	53	0	100
FY31	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2030

UTILIZATION REPORT FOR

Date:	<u>9/2/2026</u>	Grant ID:	<u>05-00852 ADPHT Outdoor Recreation Grants Program Capacity Project</u>
Agency:	<u>Arkansas Department of Parks, Heritage, & Tourism</u>	Program Title:	<u>Land & Water Conservation Fund</u>
Granting Organization:	<u>Department of the Interior - National Park Service</u>	CFDA/Grant #:	<u>15.916- Outdoor Recreation, Acquisition, Development & Planning</u>
Effective Date of Authorization:	Beginning <u>10/1/2025</u>	Ending	<u>6/30/2027</u>

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The recipient, Arkansas Department of Parks, Heritage and Tourism, will execute a workplan consisting of the following major tasks: hiring additional capacity, obligating apportionment through actionable grant applications, completing post-completion stewardship requirements, and conducting local-to-Arkansas education and outreach leading to higher quality and quantity of applications, that are of statewide importance and essential, in the judgment of both the State and the NPS, to advancing outdoor recreation within the state. (To add Year 2 through Year 5)

Project-Grant Funding

Business Area Code:	0900
S4 Grant Code:	F09000500852
Fund Code:	FPT0200000
Functional Area Code:	A2J000.0900

Continuation of Existing Program:

Change in Existing Program:

New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)	256,020	290,520		546,541
Other:				-
Other:				-
Total	\$ 256,020	\$ 290,520	\$ -	\$ 546,541

Funding Percentages

	Federal	State	Other	Total
FY27	47%	53%		100%
FY28	47%	53%		100%
FY29	47%	53%		100%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA _____

Non-WIOA **X**

Anticipated Duration of Federal Funds: 06/30/30

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State Technology Planning

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jessica Moore 10/02/26

Agency Secretary/Director

Date _____

Office of Budget

Date _____

Office of Personnel Mgmt

Date _____

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

New Program

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5 Arkansas Department of Parks, Heritage, & Tourism - Mt. Nebo State Park	The recipient, Arkansas Department of Parks and Tourism, will improve Mount Nebo State Park. This project will: construct a new campground, including Class AAA sites, walk-in sites, and camper cabins; construct a family style bathhouse; construct an asphalt road; install electric and water utilities; install water fountains, trash receptacles, bulletin boards, a bike rack and a bike fix-it station.	\$2,849,238	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	50	50	0	100
FY28	50	50	0	100
FY29	50	50	0	100
FY30	50	50	0	100
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2030

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-101 ET SEQ.
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Date:	<u>9/2/2026</u>	Grant ID:	<u>05-00857 Mt. Nebo State Park - Campground</u>
Agency:	<u>Arkansas Department of Parks, Heritage, & Tourism</u>	Program Title:	<u>Land & Water Conservation Fund</u>
Granting Organization:	<u>Department of the Interior - National Park Service</u>	CFDA/Grant #:	<u>15.916- Outdoor Recreation, Acquisition, Development & Planning</u>
Effective Date of Authorization:	<u>Beginning 10/1/2026</u>	Ending:	<u>6/30/2027</u>

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The recipient, Arkansas Department of Parks and Tourism, will improve Mount Nebo State Park. This project will: construct a new campground, including Class AAA sites, walk-in sites, and camper cabins; construct a family style bathhouse; construct an asphalt road; install electric and water utilities; install water fountains, trash receptacles, bulletin boards, a bike rack and a bike fix-it station.

Project-Grant Funding

Business Area Code:	0900
S4 Grant Code:	F09000500857
Fund Code:	FPT0200000
Functional Area Code:	A2JJ000.0900

Continuation of Existing Program:

Change in Existing Program:

New Program:

X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)	2,849,238	2,849,238		5,698,477
Other:				-
Other:				-
Total	\$ 2,849,238	\$ 2,849,238	\$ -	\$ 5,698,477

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY27	50%	50%		100%
FY28	50%	50%		100%
FY29	50%	50%		100%
FY30	50%	50%		100%
FY31				0%

WIOA _____

Non-WIOA **X**

Anticipated Duration of Federal Funds: 9/30/29

State Technology Planning

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

[illegible]

State funds will not be used to replace federal funds, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9.8.26
Agency Secretary/Director Date

Jessica Moore 10/02/26

Office of Budget  Date _____

Office of Personnel Mgmt

Date _____

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

New Program

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6 Arkansas Department of Labor and Licensing - Appraisers, Abstractors, and Home Inspectors Board	The purpose of this award is to carry out activities under the State Appraiser Regulatory Agency Support Program as described in the approved in the third year of application and budget (see attached). The approved continuation budget is included below for the Arkansas Department of Labor and Licensing - Appraisers Division.	\$92,258	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100			100
FY28				0
FY29				0
FY30				0
FY31				0

Anticipated Duration of Federal Funds: August 14, 2027

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.

Date: 9/23/2026Grant ID:CFDA# 38.006

Agency: AR DEPT. OF LABOR AND LICENSING - APPRAISERS BOAProgram Title:ADLL - Appraisers Federal Grant

Granting Organization: The Appraisal Subcommittee of the Fed. Fin. Institution Exam.CFDA/Grant #:SSG2024AR02

Cour Effective Date of Authorization: Beginning 7/1/2026Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this award is to carry out activities under the State Appraiser Regulatory Agency Support Program as described in the approved in the third year of application and budget (see attached). The approved continuation budget is included below for the Arkansas Department of Labor and Licensing - Appraisers Division.

Project-Grant Funding

Business Area Code:BA0205S4 Grant Code:FAB000000Fund Code:AAL7000.0205Functional Area Code:

Continuation of Existing Program:Change in Existing Program:New Program:X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	92,258			92,258
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)				-
Other:				-
Other:				-
Total	\$ 92,258	\$ -	\$ -	\$ 92,258

Funding Percentages

	Federal	State	Other	Total
FY27	100%			100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA

Non-WIOA X

Anticipated Duration of Federal Funds: 8/14/2027

State Technology PlanningDate

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



9/23/2026

Agency Secretary/DirectorDate

Jessica Moore10/02/26

Office of BudgetDate

Office of Personnel MgmtDate