



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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October 2, 2026

Senator Scott Flipppo, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY27 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 168 of 2026, Section 31, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2027 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

September 15, 2026

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Arkansas State Police is requesting additional appropriation authorized under the FY27 Department of Finance and Administration – Disbursing Officer appropriation act, in the amount of \$230,000. This appropriation is needed to replace the gate at the Arkansas State Police Headquarters. The funding source for this request is state asset forfeitures.

If there are any questions, please contact Karen Perry at 501-618-8333.

Profit Center:	9130960000
Functional Area:	A524000.0960
Fund:	TPC0200000
Commitment Item:	BM10 - \$19,000
	BM11 - \$211,000

Sincerely,

Colonel Mike Hagar
Secretary



DHS Secretary Janet Mann
Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

September 30, 2026

PC: 9080710000
FB as of 9/30/26: \$3,119,775
JK

Jim Hudson, Secretary
Arkansas Department of Finance and Administration
1509 West 7th Street, Room 401
Little Rock, AR 72201

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS) and the Division of Developmental Disabilities Services (DDS), I respectfully request Various Temporary Appropriation (VTA) in the amount of \$5,000,000. The appropriation is necessary to expand the scope of current quality improvement activities at Southeast Arkansas Human Development to the other four Human Development Centers. This is an appropriation request only as funds will be transferred from a combination of Royalties, Timber Proceeds, Respite Payments, and Capitol Improvement Fund. Arkansas Code Annotated § 20-48-511 authorizes DDS to spend timber sales proceeds. Arkansas Code Annotated § 20-48-411 in conjunction with § 20-48-501 and § 20-48-502 gives the DDS Board statutory authority to use available HDC funds to operate and carry out purposes of the HDC's.

Agency: 0710
Fund: PWP5500000
Functional Area: A896000.0710
Commitment Item: BX47

If you need any additional information, please contact Renee Ikard, DHS Chief Financial Officer, at 501-682-8985. As always, we appreciate your consideration!

Sincerely,

Janet Mann, Secretary
Arkansas Department of Human Services

JM:ri

Cc: Jessica Moore, Administrator, DFA – Office of Budget
Andy Babbitt, Administrator, DFA – Office of Accounting