



STATE OF ARKANSAS
**Department of Finance
and Administration**

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OFFICE OF BUDGET
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September 4, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY27 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		
				Approve	Disapprove	
1. Arkansas Department of Agriculture - FY26 Forest Legacy Acquisition - Maumelle Water Excellence 3	The Department is requesting \$1,000,000 for the FY26 Forest Legacy Acquisition grant. During the grant period, the State will complete all due diligence requirements for the acquisition of 2,146 acres in fee title, including mineral determination, appraisal, appraisal review, title commitment, amicable agreement letter, title insurance, and the recorded deed. Upon completion of the purchase, Central Arkansas Water will take ownership of the 2,146 acres and manage the property in alignment with Forest Legacy objectives. Securing this tract through fee title will provide permanent protection of valuable forestland that supports local forest-based economies, preserves critical wildlife habitat, and prevents degradation of water quality. The Forest Legacy grant, combined with the non federal match, will ensure that these lands remain a sustainably managed, working forest. This long term protection will enhance regional ecological resilience, safeguard drinking water sources, and maintain the natural and economic benefits the forest provides to surrounding communities.	\$1,000,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY27		75	0	25	100	
FY28		75	0	25	100	
FY29		75	0	25	100	
FY30		75	0	25	100	
FY31		75	0	25	100	

Anticipated Duration of Federal Funds: June 16, 2026- June 15, 2031

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.

Date:7/20/2026

Grant ID:10.676

Legislative Review Date:

Agency:Arkansas Department of Agriculture

FY26 Forest Legacy Acquisition
Program Title:Maumelle Water Excellence 3

Granting Organization:US Forest Service

Grant #:26-DG11083105-520

Effective Date of Authorization:

Beginning:7/1/2026

Ending:6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department is requesting \$1,000,000 for the FY26 Forest Legacy Acquisition grant. During the grant period, the State will complete all due diligence requirements for the acquisition of 2,146 acres in fee title, including mineral determination, appraisal, appraisal review, title commitment, amicable agreement letter, title insurance, and the recorded deed. Upon completion of the purchase, Central Arkansas Water will take ownership of the 2,146 acres and manage the property in alignment with Forest Legacy objectives.

Securing this tract through fee title will provide permanent protection of valuable forestland that supports local forest-based economies, preserves critical wildlife habitat, and prevents degradation of water quality. The Forest Legacy grant, combined with the non-federal match, will ensure that these lands remain a sustainably managed, working forest. This long-term protection will enhance regional ecological resilience, safeguard drinking water sources, and maintain the natural and economic benefits the forest provides to surrounding communities.

Project-Grant Funding

Business Area Code:0400

Funds Center Code:

Fund Code:FIT1701000

Functional Area Code:A37X000.0400

Continuation of Existing Program:

Change in Existing Program:

New Program:X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: (48) A37XC00.0400	1,000,000		333,300	1,333,300
Other:				-
Total	\$ 1,000,000	\$ -	\$ 333,300	\$ 1,333,300

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY27	75%		25%	100%	WIOA
FY28	75%		25%	100%	
FY29	75%		25%	100%	Non-WIOA X
FY30	75%		25%	100%	
FY31	75%		25%	100%	

Anticipated Duration of Federal Funds:6/16/2026-6/15/2031

State Technology Planning

Items requested for information technology must be in compliance with Technology Plans as submitted.

Date

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Secretary/Director

Date

Jessica Moore

09/04/2026

Office of Budget

Date

Office of Personnel Mgmt

Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

H.2

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Arkansas Department of Agriculture - FY26 Arkansas Umbrella Grant	The Department requests \$492,473 for the Arkansas Umbrella Grant to support Animal Health National Surveillance and Response activities. Funding will strengthen monitoring and surveillance to detect and prevent animal diseases in Arkansas Animal Health, enhance state and national surveillance capabilities aligned with USDA APHIS programs, and contribute to national disease detection, control, and response efforts, including zoonotic.	\$492,473	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: April 1, 2026 - March 31, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

Date: 8/9/2026 Grant ID: 10.025
 Agency: Arkansas Department of Agriculture Granting Title: FY26 D4 AR UMB
 Organization: USDA APHIS CFDA/Grant #: AP26VSSPRS00C058
 Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department requests \$492,473 for the Arkansas Umbrella Grant to support Animal Health National Surveillance and Response activities. Funding will strengthen monitoring and surveillance to detect and prevent animal diseases in Arkansas Animal Health, enhance state and national surveillance capabilities aligned with USDA APHIS programs, and contribute to national disease detection, control, and response efforts, including zoonotic.

Project-Grant Funding

Business Area Code: 0400
 S4 Grant Code: _____
 Fund Code: FFA3564000
 Functional Area Code: A36V000.0400
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	273,460			273,460
Extra Help				-
Personal Services Matching	73,534			73,534
Operating Expenses	135,120			135,120
Conference & Travel Expenses	10,359			10,359
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)				-
Other:				-
Other:				-
Total	\$ 492,473	\$ -	\$ -	\$ 492,473

Funding Percentages

	Federal	State	Other	Total
FY27	100%			100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 4/1/2026-3/31/2027

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State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted.

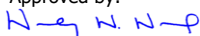
Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



8/13/2026

Jessica Moore 09/04/2026

Agency Secretary/Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date