



STATE OF ARKANSAS
**Department of Finance
and Administration**

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OFFICE OF BUDGET
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August 7, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY27 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', written over the printed name of James L. Hudson.

James L. Hudson
Secretary

Attachment(s)

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		
				Approve	Disapprove	
1. Department of the Military- 39th Infantry Brigade Combat Team Headquarters	This request is for the design of an addition/alteration of the 39th Infantry Brigade Combat Team (IBCT) Headquarters, which is currently operating out of a 23,375 sq. ft. facility originally designed as a General Instruction Building. The unit's primary space needs are critically deficient in drill hall, storage, classroom, and supply room areas. The unit was forced to relocate to this temporary facility after significant storm damage in 2013 rendered their previous headquarters unusable due to extensive roofing and mold issues. The current building's inadequacies create significant logistical and operational restrictions. These deficiencies negatively impact the unit's ability to coordinate missions, conduct training, and provide basic functions, thereby reducing overall readiness. This addition/alteration project will provide the necessary space to correct these deficiencies and support the Brigade's mission.	\$729,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY27		75	25	0	100	
FY28		0	0	0	0	
FY29		0	0	0	0	
FY30		0	0	0	0	
FY31		0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

Date: 7/09/2026 Grant ID W912JF-2 5-2-1001 Legislative Review Date: _____

Agency: Department of the Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-25-2-1001

Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This request is for the design of an addition/alteration of the 39th Infantry Brigade Combat Team (IBCT) Headquarters, which is currently operating out of a 23,375 sq. ft. facility originally designed as a General Instruction Building. The unit's primary space needs are critically deficient in drill hall, storage, classroom, and supply room areas. The unit was forced to relocate to this temporary facility after significant storm damage in 2013 rendered their previous headquarters unusable due to extensive roofing and mold issues. The current building's inadequacies, create significant logistical and operational restrictions. These deficiencies negatively impact the unit's ability to coordinate missions, conduct training, and provide basic functions, thereby reducing overall readiness. This addition/alteration project will provide the necessary space to correct these deficiencies and support the Brigade's mission.

Project-Grant Funding

Business Area Code:	9911
Funds Center Code:	9999999999
Fund Code:	New
Functional Area Code:	New

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: **x**

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Construction	729,000	243,000		972,000
Other:				-
Total	\$ 729,000	\$ 243,000	\$ -	\$ 972,000

Funding Percentages

	Federal	State	Other	Total
FY27	75%	25%		100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA

Non-WIOA **X**

Anticipated Duration of Federal Funds: June 30, 2027

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State Technology Planning

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

- unclassified positions only

[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Authorized by the Governor.
 Approved by: *Ron C. Bridges* 20240710

Jessica Moore 08/07/26

Agency Secretary/Director

Date _____

Office of Budget

Date _____

Office of Personnel Mgmt

Date _____

07/10/2026
CTM

Revised 03/03/2025

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
2. Division of Workforce Services- Office of Skills Development - American Manufacturing Apprenticeship	Purpose of Grant/ Reason for addition or change: (include attachments as necessary to provide thorough information) The Arkansas Division of Workforce Services - Office of Skills Development will be the lead agency to establish the American Manufacturing Apprenticeship Incentive Fund to support the expansion of manufacturing registered apprenticeship nationwide. The Office of Skills Development will implement this project through a cooperative agreement with the Department of Labor. This agreement will achieve two administration priorities, support the resurgence of American manufacturing and expand Registered Apprenticeships to reach 1 million active apprentices. This incentive funding model will incentivize employers on a national scale to develop, expand, and/or join existing advanced manufacturing RA programs and hire apprentices. The incentive fund aims to stimulate innovation and reduce barriers that prevent employers from committing to registered apprenticeship, thus promoting program scale and sustainability. We are requesting budget for personnel costs, operational costs, travel, professional fees, and subgrants for the program.	\$35,675,486	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY27		100	0	0	100	
FY28		0	0	0	0	
FY29		0	0	0	0	
FY30		0	0	0	0	
FY31		0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2029

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.

Date:6/1/2026

Grant ID:25A75AP000171-01-00

Legislative Review Date:

Agency:Division of Workforce Services - Office of Skills Development

Program Title:American Manufacturing Apprenticeship

Granting Organization:US. Department of Labor

Grant#:25A575AP000171

Effective Date of Authorization:

Beginning:07/01/2026

Ending:06/30/2027

Purpose of Grant/ Reason for addition or change: (include attachments as necessary to provide thorough information)

The Arkansas Division of Workforce Services - Office of Skills Development will be the lead agency to establish the American Manufacturing Apprenticeship Incentive Fund to support the expansion of manufacturing registered apprenticeship nationwide. The Office of Skills Development will implement this project through a cooperative agreement with the Department of Labor. This agreement will achieve two administration priorities, support the resurgence of American manufacturing and expand Registered Apprenticeships to reach 1 million active apprentices. This incentive funding model will incentivize employers on a national scale to develop, expand, and/or join existing advanced manufacturing RA programs and hire apprentices. The incentive fund aims to stimulate innovation and reduce barriers that prevent employers from committing to registered apprenticeship, thus promoting program scale and sustainability. We are requesting budget for personnel costs, operational costs, travel, professional fees, and subgrants for the program.

Project-Grant Funding

Business Area Code:0810

Funds Center Code:D129999999999

Fund Code:MSK0100MSK0100000

Functional Area Code:COMMADI2A00.0810

Continuation of Existing Program:

Change in Existing Program:

New Program:X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:47 BX47	35,675,486			35,675,486
Other:				-
Total	\$ 35,675,486	\$ -	\$ -	\$ 35,675,486

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY27	100%			100%	WIOA
FY28				0%	
FY29				0%	Non-WIOA X
FY30				0%	
FY31				0%	

Anticipated Duration of Federal Funds:6/30/2029

State Technology Planning

Date

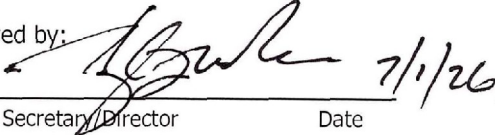
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:7/1/26

Jessica Moore08/07/26

Agency Secretary/Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Finance and Administration - Byrne State Crisis Intervention Program	The Byrne State Crisis Intervention Program (Byrne SCIP) provides funding for the creation and/or implementation of extreme risk protection order programs, state crisis intervention court proceedings, and related gun violence reduction programs/initiatives.	\$3,210,628	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30,2026

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.

Date:7/22/2026Grant ID:16.738

Agency:Department of Finance and AdministrationProgram Title:Byrne State Crisis Intervention Program

Granting Organization:US Department of JusticeCFDA/Grant #:15PBJA-23-GG-00001-BSCI

Effective Date of Authorization:Beginning7/1/2026Ending:6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Byrne State Crisis Intervention Program (Byrne SCIP) provides funding for the creation and/or implementation of extreme risk protection order programs, state crisis intervention court proceedings, and related gun violence reduction programs/initiatives.

Project-Grant Funding

Business Area Code:0610

S4 Grant Code:

Fund Code:FIGS001000

Functional Area Code:A252000.0610

Continuation of Existing Program:

Change in Existing Program:

New Program:X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	225,000			225,000
Extra Help				-
Personal Services Matching	55,296			55,296
Operating Expenses	36,800			36,800
Conference & Travel Expenses	3,967			3,967
Professional Fees	300,000			300,000
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)	2,589,565			2,589,565
Other:				-
Other:				-
Total	\$3,210,628	\$-	\$-	\$3,210,628

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY27	100%			100%	WIOA
FY28				0%	
FY29				0%	Non-WIOA X
FY30				0%	
FY31				0%	

Anticipated Duration of Federal Funds:9/30/2026

State Technology PlanningDate

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)						* unclassified positions only			
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Secretary/Director

7/30/2026
Date

Jessica Moore 08/07/26
Office of Budget DS 7.30.26
Date

Office of Personnel Mgmt
Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Finance and Administration - Byrne State Crisis Intervention Program	The Byrne State Crisis Intervention Program (Byrne SCIP) provides funding for the creation and/or implementation of extreme risk protection order programs, state crisis intervention court proceedings, and related gun violence reduction programs/initiatives.	\$1,869,465	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30,2027

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.

Date:7/22/2026Grant ID:16.738

Agency:Department of Finance and AdministrationProgram Title:Byrne State Crisis Intervention Program

Granting Organization:US Department of JusticeCFDA/Grant #:15PBJA-24-GG-03788-BSCI

Effective Date of Authorization:Beginning7/1/2026Ending:6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Byrne State Crisis Intervention Program (Byrne SCIP) provides funding for the creation and/or implementation of extreme risk protection order programs, state crisis intervention court proceedings, and related gun violence reduction programs/initiatives.

Project-Grant Funding

Business Area Code:0610

S4 Grant Code:

Fund Code:FIGS001000

Functional Area Code:A252000.0610

Continuation of Existing Program:

Change in Existing Program:

New Program:X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	115,000			115,000
Extra Help				-
Personal Services Matching	28,232			28,232
Operating Expenses	39,348			39,348
Conference & Travel Expenses	3,967			3,967
Professional Fees	300,000			300,000
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)	1,382,918			1,382,918
Other:				-
Other:				-
Total	\$1,869,465	\$-	\$-	\$1,869,465

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY27	100%			100%
FY28	100%			100%
FY29				0%
FY30				0%
FY31				0%

WIOA

Non-WIOAX

Anticipated Duration of Federal Funds:9/30/2027

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State Technology PlanningDate

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

7/30/2026

Agency Secretary/DirectorDate

Jessica Moore08/07/26

Office of BudgetDate

DS 7.30.26

Office of Personnel MgmtDate

FY27 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

F.5

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>
5. Department of Finance and Administration - Byrne State Crisis Intervention Program	The Byrne State Crisis Intervention Program (Byrne SCIP) provides funding for the creation and/or implementation of extreme risk protection order programs, state crisis intervention court proceedings, and related gun violence reduction programs/initiatives.	\$1,657,242	0	X

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30,2028

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.

Date: 7/22/2026Grant ID: 16.738

Agency: Department of Finance and AdministrationProgram Title: Byrne State Crisis Intervention Program

Granting Organization: US Department of JusticeCFDA/Grant #: 15PBJA-25-GG-02399-BSCI

Effective Date of Authorization: Beginning 7/1/2026Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Byrne State Crisis Intervention Program (Byrne SCIP) provides funding for the creation and/or implementation of extreme risk protection order programs, state crisis intervention court proceedings, and related gun violence reduction programs/initiatives.

Project-Grant Funding

Business Area Code: 0610

S4 Grant Code:

Fund Code: FIGS001000

Functional Area Code: A252000.0610

Continuation of Existing Program:

Change in Existing Program:

New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	115,724			115,724
Extra Help				-
Personal Services Matching	25,000			25,000
Operating Expenses	25,000			25,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (BG04)	1,491,518			1,491,518
Other:				-
Other:				-
Total	\$ 1,657,242	\$ -	\$ -	\$ 1,657,242

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY27	100%			100%	WIOA
FY28	100%			100%	
FY29	100%			100%	Non-WIOA X
FY30				0%	
FY31				0%	

Anticipated Duration of Federal Funds: 9/30/2028

State Technology PlanningDate

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/30/2026

Jessica Moore 08/07/26

Agency Secretary/DirectorDateOffice of Budget DS 7.30.26DateOffice of Personnel MgmtDate