



STATE OF ARKANSAS
**Department of Finance
and Administration**

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February 6, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY26 Pay Plan Holding Account/Performance Fund Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Pay Plan Holding Account Transfer Request(s) that have received my
approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY26 - FEBRUARY PEER									
<u>BUSINESS</u> <u>AREA</u>	<u>AGENCY</u>	<u>FISCAL</u> <u>YEAR</u>	<u>PERFORMANCE</u> <u>FUND</u>	<u>PAY PLAN</u> <u>HOLDING</u> <u>ACCOUNT</u>	<u>DATE OF</u> <u>TRANSFER</u>	<u>AMOUNT OF</u> <u>APPROPRIATION</u> <u>TRANSFER</u>	<u>EMERGENCY</u> <u>APPROVED</u> <u>BY CFO</u>	<u>PENDING</u> <u>JBC - PEER</u> <u>REVIEW</u>	<u>REASON</u> <u>FOR TRANSFER</u>
0258	DLL - Towing and Recovery Board	26		X		\$ 30,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0305	DLL - Manufactured Home Commission	26		X		\$ 22,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
9910	Labor & Licensing - HVAC Licensing Board	26		X		\$ 80,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0610	DFA - Budget & Management Services	26		X		\$ 35,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0611	DFA - Regulatory Division	26		X		\$ 50,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0263	DLL - Fire Protection Licensing Board	26		X		\$ 14,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0212	DLL - Barber Examiners Board	26		X		\$ 8,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0224	DLL - Contractor's Licensing Board	26		X		\$ 75,116.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
9910	Labor & Licensing - Shared Services	26		X		\$ 23,000.00		X	Additional appropriation in Extra Help is needed to cover the utilization of four (4) Extra Help positions with Shared Services division to complete investigative work for the Board of Barber Examiners, Towing and Recovery Board and Professional Bail Bondsman Licensing Board.
0248	DLL - Real Estate Commission	26		X		\$ 41,200.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments. Additional appropriation in Extra Help is needed to support an Investigator Supervisor/Expert position within Property Management.
0800	DLL - Labor	26		X		\$ 100,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0960	DPS - State Police	26		X		\$ 804,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0995	DPS - Emergency Management	26		X		\$ 152,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY26 - FEBRUARY PEER

<u>BUSINESS</u> <u>AREA</u>	<u>AGENCY</u>	<u>FISCAL</u> <u>YEAR</u>	<u>PERFORMANCE</u> <u>FUND</u>	<u>PAY PLAN</u> <u>HOLDING</u> <u>ACCOUNT</u>	<u>DATE OF</u> <u>TRANSFER</u>	<u>AMOUNT OF</u> <u>APPROPRIATION</u> <u>TRANSFER</u>	<u>EMERGENCY</u> <u>APPROVED</u> <u>BY CFO</u>	<u>PENDING</u> <u>JBC - PEER</u> <u>REVIEW</u>	<u>REASON</u> <u>FOR TRANSFER</u>
0900	DPHT - Parks	26		X		\$ 2,400,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support implementation of Act 499 of 2025 and other salary adjustments.
0480	DOC - Correction	26	\$20,483,805.00					X	For release of Performance Funds to support salary and match needs as a result of Act 499 of 2025 and other salary adjustments.
0960	DPS - State Police	26	\$5,206,133.00					X	For release of Performance Funds to support salary and match needs as a result of Act 499 of 2025 and other salary adjustments.
0400	ADA - Agriculture	26	\$2,283,615.00					X	For release of Performance Funds to support salary and match needs as a result of Act 499 of 2025 and other salary adjustments.
0455	ADA - Natural Resources	26	\$83,856.00					X	For release of Performance Funds to support salary and match needs as a result of Act 499 of 2025 and other salary adjustments.
			\$28,057,409.00			\$ 3,835,316.00			