



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

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January 2, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

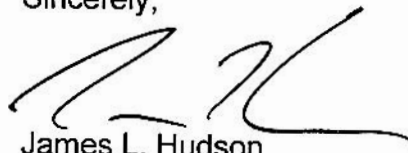
Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, position, and General Revenue funding transfers for various divisions of the Department under the authority of Section 11(c) of Act 1004 of 2025. This is the first request for Reallocation of Resources for FY2026 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2026 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,



James L. Hudson
Secretary

Attachments



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

December 19, 2025

Ms. Janet Mann, Secretary
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Mann:

In accordance with Section 11(c) of Act 1004 of 2025, I am notifying Jim Hudson, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2026 transfer items in your letter dated December 5, 2025 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink that reads "Sarah Sanders".

Sarah Huckabee Sanders
Governor of Arkansas

Attachment



DHS Secretary Janet Mann
Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

December 5, 2025

The Honorable Sarah Huckabee Sanders
Governor
State Capitol, Room 250
Little Rock, AR 72201

Re: Resource Reallocation #1

Dear Governor Sanders,

The Department of Human Services is submitting its first Reallocation of Resources Request for Fiscal Year 2026 for your approval. This request includes appropriation, funds, and position transfers. Justifications for the request are included with the attachments.

Thank you for your assistance. Please contact me if you need additional information.

Sincerely,

Janet Mann, Secretary
Arkansas Department of Human Services

JM:ri

cc: Jessica Moore, State Budget Assistant Administrator
DFA – Office of Budget

Andy Babbitt, State Controller
DFA- Office of Accounting

**DHS REALLOCATION OF RESOURCES
REQUEST #1 OF 4
FY2026
January PEER**

This is the first request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 1004 of 2025 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	MAXIMUM 5% ALLOWANCE	TOTAL REQUEST TO DATE	BALANCE AVAILABLE
Appropriation	\$597,851,505	\$180,808.49	\$597,670,696.51
Gen. Rev. Funds	\$92,938,766	\$4,267,149.39	\$88,671,616.61
Positions	409	4	405
Extra Help Pos.	37	0	37

The following paragraphs outline the need for the transfers as requested by each Division.

SECRETARY'S OFFICE

The Secretary's Office (SO) is requesting to transfer 1 position from the Division of County Operations to provide essential support for the Office of Procurement by managing business functions, including implementation of the Contract Administration system, and coordination and oversight of contracts across the agency.

The Secretary's Office is also requesting to transfer \$1,904,455.12 in general revenue funding for cost allocation to support client needs and services from the following divisions:

- \$6,439.32 from the Division of Aging, Adult, and Behavioral Health Services;
- \$1,762,745.29 from the Division of Children and Family Services;
- \$99,284.01 from the Division of Developmental Disabilities Services; and
- \$35,986.50 from the Division of Youth Services.

DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 2 positions to provide support for the Adult Protective Services call center and support for the Office of Substance Abuse and Mental Health (OSAMH) from the following divisions:

- 1 position from the Division of County Operations; and
- 1 position from the Division of Development Disabilities Services.

The Division of Aging, Adult, and Behavioral Health Services is also requesting to transfer \$67,738.10 in general revenue funding from the Division of Children and Family Services for cost allocation to support client needs and services.

DIVISION OF COUNTY OPERATIONS

The Division of County Operations (DCO) is requesting a transfer of \$180,808.49 in appropriation to redirect internal resources from the following divisions:

- \$73,944 in Regular Salaries and \$26,250.12 in Personal Services Matching from the Secretary's Office; and
- \$59,494 in Regular Salaries and \$21,120.37 in Personal Services Matching from the Division of Youth Services.

The Division of County Operations is also requesting to transfer \$2,062,324.53 in general revenue funding for cost allocation and administrative support:

- \$1,878,694.20 from the Division of Children and Family Services;
- \$144,272.13 from the Division of Developmental Disabilities Services; and
- \$39,358.20 from the Secretary's Office.

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

The Division of Developmental Disabilities Services (DDS) is requesting to transfer \$129,657.39 in general revenue funding from the Division of Children and Family Services for cost allocation to support client needs and services.

DIVISION OF MEDICAL SERVICES

The Division of Medical Services (DMS) is requesting to transfer \$51,938.36 in general revenue funding from the Division of Children and Family Services for cost allocation to support client needs and services.

DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE

The Division of Provider Services and Quality Assurance (DPSQA) is requesting to transfer \$45,451.53 in general revenue funding from the Division of Children and Family Services for cost allocation to support client needs and services.

DIVISION OF YOUTH SERVICES

The Division of Youth Services (DYS) is requesting to transfer 1 position from the Division of County Operations to support prevention efforts aimed at reducing the number of adjudicated juveniles, aiding with youth currently involved in the system, and strengthening reintegration services as they return to their communities.

The Division of Youth Services is also requesting to transfer \$5,584.36 in general revenue funding from the Division of Children and Family Services for cost allocation to support client needs and services:

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2026**

	<u>CABINET</u>	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES		(73,944.00)			133,438.00				(59,494.00)	-
EXTRA HELP										-
PERSONAL SERVICES MATCHING		(26,250.12)			47,370.49				(21,120.37)	-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
B. TOTAL	-	(100,194.12)	-	-	180,808.49	-	-	-	(80,614.37)	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND		1,865,096.92								-
DCF FUND				(3,941,809.23)						-
DBA FUND			61,298.78							-
DCO FUND					2,062,324.53					-
DEA FUND						(113,898.75)				-
DPQ FUND								45,451.53		-
DYS FUND									(30,402.14)	-
DEM FUND										-
DGF FUND							51,938.36			-
TOTAL FUND TRANSFERS	-	1,865,096.92	61,298.78	(3,941,809.23)	2,062,324.53	(113,898.75)	51,938.36	45,451.53	(30,402.14)	0.00
POSITION TRANSFERS										
TRANSFERS OUT	0	0	0	0	(3)	(1)	0	0	0	(4)
TRANSFERS IN	0	1	2	0	0	0	0	0	1	4
TOTAL POSITION TRANSFERS	0	1	2	0	(3)	(1)	0	0	1	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT	0	0	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 1 OF 4
Authority-Section 11(c), Act 1004 of 2025

**Department of Human Services
Secretary's Office.
Reallocation of Resources #1 Request Detail - Fiscal Year 2026**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
									vii. Redirecting internal resources

Funds					
FROM		TO		Amount	Type
FUND	Division	FUND	Division		
DBA0000	DAABHS	DAS0000	Secretary's Office (SO)	6,439.32	vii. Redirecting internal resources
DCF0000	DCFS	DAS0000	SO	1,762,745.29	vii. Redirecting internal resources
DEA0000	DDS	DAS0000	SO	99,284.01	vii. Redirecting internal resources
DYS0000	DYS	DAS0000	SO	35,986.50	vii. Redirecting internal resources

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number <small>(assigned by OPM)</small>	
DCO	22169390	SSP17P	Social Services Supervisor/Expert	SO-OP		

**Department of Human Services
Secretary's Office.
Reallocation of Resources #1 Request Detail - Fiscal Year 2026**

Justification:

Appropriations:

- vii. Redirecting internal resources

Funds:

- vii. Redirecting internal resources

The Secretary's Office is requesting a SGR transfer for Support In of \$6,439 from DAABHS to support clients needs and services.

The Secretary's Office is requesting a SGR transfer for Support In of \$1,762,745 from DCFS to support clients needs and services.

The Secretary's Office is requesting a SGR transfer for Support In of \$99,284 from DDS to support clients needs and services.

The Secretary's Office is requesting a SGR transfer for Support In of \$35,986.50 from DYS to support clients needs and services.

Positions:

Recipient Division (To Transfers):

- vii. Redirecting internal resources

The Secretary's Office-Office of Procurement (SO-OP) is requesting to transfer position # 22169390 from the Division of County Operations (DCO). This position will be responsible for the effective administration of core underlying business processes in the Office of Procurement, including the new Contract Administration tool, key tracking processes, document libraries, Security and Distribution Groups, as well as the coordination and management of agency-wide contracts.

Prepared by:

Phil Battist

Submitted by:

Lenne Kard

Director

POSITION TRANSFERS Reallocation of Resources #1 SFY 2026

FROM:	COST CENTER FROM	TO:	COST CENTER TO	POSITION #	AUTHORIZED TITLE	CODE	GRADE
DCO	420527	SO-OP	418606	22169390	Social Services Supervisor/Expert	SSP17P	SGS08

**Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Appropriation									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds									
FROM				TO				Amount	Type
Fund		Division		FUND		Division			
DCF0000		DCFS		DBA0000		DAABHS		67,738.10	vii. Redirecting Internal Resources

Positions							
FROM		Position			To:	New Position Number	Type
Division					Division		
	Number	Code	Title			(assigned by OPM)	
DCO	22141122	PPE02P	Program Eligibility Specialist I	DAABHS			vii. Redirecting Internal Resources
DDS	22111704	SSP03C	DHS Division Administrator	DAABHS			vii. Redirecting Internal Resources

**Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Justification:

Appropriations:

vii. Redirecting internal resources

Funds:

vii. Redirecting internal resources

DAABHS is requesting the transfer of \$67,738.10 in SGR from DCFS to meet client needs and services

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

DAABHS is requesting transfer of position #22141122 from DCO, this position will provide support for Adult Protective Services working in the Call Center


DAABHS is requesting transfer of position #22111704 from DDS, this position will provide support for Office of Substance Abuse and Mental Health serving as a Deputy Director of OSAMH

Prepared by:

Stephanie Searce

Submitted by:


Director



POSITION TRANSFERS Reallocation of Resources #1 SFY 2026

FROM:	COST CENTER FROM	TO:	COST CENTER TO	POSITION #	AUTHORIZED TITLE	CODE	GRADE
DCO	420638	DAABHS	417015	22141122	Program Eligibility Specialist I	PPE02P	SGS05
DDS	419346	DAABHS	417900	22111704	DHS Division Administrator	SSP03C	SPC09

**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Appropriations									
FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds									
FROM			TO						
Fund	Division		FUND	Division		Amount	Type		
PWP2500	DCFS		DBA0000	DAABHS		\$ 67,738.10	vii. Redirecting internal resources		
PWP2500	DCFS		DCO0000	DCO		\$ 1,878,694.20	vii. Redirecting internal resources		
PWP2500	DCFS		DEA0000	DDS		\$ 129,657.39	vii. Redirecting internal resources		
PWP2500	DCFS		DEM0000	DMS		\$ 51,938.36	vii. Redirecting internal resources		
PWP2500	DCFS		DPQ0000	DPSQA		\$ 45,451.53	vii. Redirecting internal resources		
PWP2500	DCFS		DYS0000	DYS		\$ 5,584.36	vii. Redirecting internal resources		
PWP2500	DCFS		DAS0000	SO		\$ 1,762,745.29	vii. Redirecting internal resources		
						\$ 3,941,809.23			

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
						VII: Redirecting internal resources

**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Justification:

Appropriations:

Funds:

DCFS is requesting the transfer in of \$67,738.10 in SGR to DAABHS to meet client needs and services.
DCFS is requesting the transfer in of \$1,878,694.20 in SGR to DCO to meet client needs and services.
DCFS is requesting the transfer in of \$129,657.39 in SGR to DDS to meet client needs and services.
DCFS is requesting the transfer in of \$51,938.36 in SGR to DMS to meet client needs and services.
DCFS is requesting the transfer in of \$45,451.53 in SGR to DPSQA to meet client needs and services.
DCFS is requesting the transfer in of \$5,584.36 in SGR to DYS to meet client needs and services.
DCFS is requesting the transfer in of \$1,762,745.29 in SGR to SO to meet client needs and services.

Positions

Recipient Division (To Transfers):

Prepared by:

Melissa Everhart 11/24/25
Melissa Everhart
CFO (Date)

Submitted by:

Tiffany Wright 11/24/25
Tiffany Wright
Director (Date)

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2026**

Appropriation									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
896	501:00:00	PWP5100	3	896	501:00:00	PWP4500	3	73,944.00	vii. Redirecting Internal Resources
896	501:00:03	PWP5100	3	896	501:00:03	PWP4500	3	26,250.12	vii. Redirecting Internal Resources
896	501:00:00	PWP8000	8	896	501:00:00	PWP4500	3	59,494.00	vii. Redirecting Internal Resources
896	501:00:03	PWP8000	8	896	501:00:03	PWP4500	3	21,120.37	vii. Redirecting Internal Resources

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		
DCF0000	Division of Children and Family Services (DCFS)	DCO0000	Division of County Operations (DCO)	1,878,694.20	vii. Redirecting Internal Resources
DEA0000	Division of Developmental Disabilities Services (DDS)	DCO0000	Division of County Operations (DCO)	144,272.13	vii. Redirecting Internal Resources
DAS0000	Secretary's Office (SO)	DCO0000	Division of County Operations (DCO)	39,358.20	vii. Redirecting Internal Resources

Positions					
FROM		To:		New Position Number	Type
Division	Position	Division	Position		
	Number	Code	Title	(assigned by OPM)	

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2026**

DCO - RRR - SFY'26-Justification:

Recipient Fund (To Transfers):

APPROPRIATION

- DCO is requesting to transfer appropriation from PWP5100 896 for position 22169390 in 501:00:00 (salaries) and 501:00:03 (fringe) to PWP4500 896.
- DCO is requesting to transfer appropriation from PWP8000 896 for position 22178389 in 501:00:00 (salaries) and 501:00:03 (fringe) to PWP4500 896.

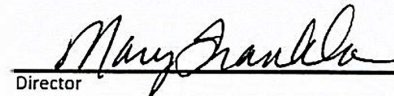
FUNDS

- DCO is requesting the transfer of GR funds from DCF0000 in the amount of \$1,878,694 for administrative support.
- DCO is requesting the transfer of GR funds from DEA0000 in the amount of \$144,272 for administrative support.
- DCO is requesting the transfer of GR funds from DAS0000 in the amount of \$39,358 for salary and fringe related to position 22169390.

Prepared by:


Justin Freeman Fiscal Support Supervisor for Controller Lisa Woodall

Submitted by:


Director

**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Appropriations									
FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds									
FROM			TO						
Fund	Division		FUND	Division		Amount	Type		
PWP2500	DCFS		DBA0000	DAABHS		\$ 67,738.10	vii. Redirecting internal resources		
PWP2500	DCFS		DCO0000	DCO		\$ 1,878,694.20	vii. Redirecting internal resources		
PWP2500	DCFS		DEA0000	DDS		\$ 129,657.39	vii. Redirecting internal resources		
PWP2500	DCFS		DEM0000	DMS		\$ 51,938.36	vii. Redirecting internal resources		
PWP2500	DCFS		DPQ0000	DPSQA		\$ 45,451.53	vii. Redirecting internal resources		
PWP2500	DCFS		DYS0000	DYS		\$ 5,584.36	vii. Redirecting internal resources		
PWP2500	DCFS		DAS0000	SO		\$ 1,762,745.29	vii. Redirecting internal resources		
						\$ 3,941,809.23			

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
						VII: Redirecting internal resources

**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Justification:

Appropriations:

Funds:

DCFS is requesting the transfer in of \$67,738.10 in SGR to DAABHS to meet client needs and services.
DCFS is requesting the transfer in of \$1,878,694.20 in SGR to DCO to meet client needs and services.
DCFS is requesting the transfer in of \$129,657.39 in SGR to DDS to meet client needs and services.
DCFS is requesting the transfer in of \$45,451.53 in SGR to DPSQA to meet client needs and services.
DCFS is requesting the transfer in of \$5,584.36 in SGR to DYS to meet client needs and services.
DCFS is requesting the transfer in of \$1,762,745.29 in SGR to SO to meet client needs and services.

Positions

Recipient Division (To Transfers):

Prepared by:

Melissa Everhart 11/24/25
Melissa Everhart
CFO (Date)

Submitted by:

Tiffany Wright 11/24/25
Tiffany Wright
Director (Date)

**Department of Human Services
Division of Developmental Disabilities Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Appropriation									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		
DEA0000	Division of Development Disabilities Services (DDS)	DCO0000	Divisoin of County Operations (DCO)	114,272.13	vii. Redirecting Internal Resources
DEA0000	Division of Development Disabilities Services (DDS)	DAS0000	Secretary's Office (SO)	99,284.01	vii. Redirecting Internal Resources
DCF0000	DCFS	DEA0000	DDS	129,657.39	vii. Redirecting Internal Resources

Positions						
FROM	Position			To:	New Position	Type
Division				Division	Number	
	Number	Code	Title		(assigned by OPM)	

**Department of Human Services
Division of Developmental Disabilities Services
Reallocation of Resources Request Detail - Fiscal Year 2026**

Justification:

Funds:


vii: Redirecting Internal Resources

DDS is requesting the transfer out of \$144,272.13 in SGR to DCO to meet client needs and services.

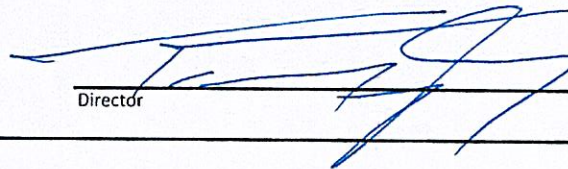
DDS is requesting the transfer out of \$99,841.13 in SGR to SO to meet client needs and services.

DDS is requesting the SGR transfer in of \$129,657.39 from DCFS for Support in to meet client needs and services.

Prepared by:


CFO

Submitted by:


Director

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2026**

<u>Appropriations</u>									
<u>FROM</u>				<u>TO</u>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

<u>Funds</u>						
<u>FROM</u>		<u>TO</u>				
Fund	Division	FUND	Division	Amount	Type	
DCF0000	DCFS	DEM0000	DMS	\$ 51,938	vii. Redirecting internal resources	

<u>Positions</u>						
<u>FROM</u>	<u>Position</u>			<u>To:</u>	<u>New Position</u>	
Division	Number	Code	Title	Division	Number (assigned by OPM)	Type

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2026**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

DMS is requesting \$51,938.36 GR from DCFS for annual support in and support out adjustments for DHS.

Prepared by:

Andy Morgan 11/24/25

CFO

(Date)

Submitted by:

L. Elizabeth R... 11/24/25

Director

(Date)

**Department of Human Services
Division of Provider Services and Quality Assurance
Reallocation of Resources Request #1 Detail - Fiscal Year 2026**

Appropriations

<u>FROM</u>				<u>TO</u>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds

<u>FROM</u>		<u>TO</u>			
Fund	Division	FUND	Division	Amount	Type
DCF0000	DCFS	DPQ0000	DPSQA	\$ 45,451.53	vii. Redirecting internal resources

Positions

<u>FROM</u>		<u>Position</u>		<u>To:</u>	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	

**Department of Human Services
Division of Provider Services and Quality Assurance
Reallocation of Resources Request #1 Detail - Fiscal Year 2026**

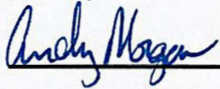
Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

DPSQA is requesting \$45,452 GR from DCFS for annual support in and support out adjustments for DHS.

Prepared by:



11/20/25

CFO

(Date)

Submitted by:



11-20-25

Director

(Date)

**Department of Human Services
Division of Youth Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2026**

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	501:00:00	PWP8000	B	896	501:00:00	PWP4500	3	59,494.00	
896	501:00:03	PWP8000	B	896	501:00:03	PWP4500	3	21,120.37	

Funds

FROM		TO			
Fund	Division	FUND	Division	Amount	Type
DYS0000	Division of Youth Services	DA50000	Secretary's Office (SO) - Office of Finance	\$35,986.50	
DCF0000	Division of Children & Family Services	DYS0000	Division of Youth Services	\$5,584.36	

Positions

FROM		Position		To:	New Position	
Division	Number	Code	Title	Division	Number (assigned by OPM)	Type
Division of County Operations (DCO)	22178389	SSP17P	Social Services Supervisor/Expert	DYS		

**Department of Human Services
Division of Youth Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2026**

Justification:

Appropriation Transfers:

DYS is requesting transfers of commitment item 03 and commitment item 00 to support the position that was in the Division of County Operations to start the fiscal year.

Fund Transfers:

DYS is requesting a SGR transfer for Support Out of \$35,986.50 from DYS to SO to support clients needs and services.

DYS is requesting a SGR transfer for Support In of \$5,584.36 from DCFS to DYS to support clients needs and services.

Position Transfers:

DYS is requesting the transfer of position #22179389 from Division of County Operations to be used for Prevention in an effort to reduce the number of adjudicated juveniles, assist currently adjudicants and assist with reintegration into their communities.

Prepared by:

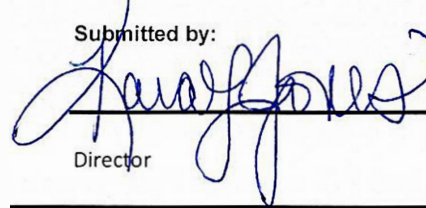


CFO

11/26/25

(Date)

Submitted by:



Director

11/26/25

(Date)

POSITION TRANSFERS Reallocation of Resources #1 SFY 2026

FROM:	COST CENTER FROM	TO:	COST CENTER TO	POSITION #	AUTHORIZED TITLE	CODE	GRADE
Division of County Operations (DCO)	420490	DYS	420091	22178389	Social Services Supervisor/Expert	SSP17P	SGS08