

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

December 5, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY26 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

James L. Hudson

Secretary

Sincerely

Attachment(s)

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency Х \$590,040 0 Yes

Department of Human
 Services - Division of
 County Operations SNAP Fraud Framework
 Implementation Grant

USDA, Food and Nutrition Service, has awarded funding for the FY2025 fraud framework implementation project. The proposed project will enhance SNAP program administration and increase oversight by deploying an advanced system to analyze EBT card transactions and detect potential third-party fraud. Using data analytics and machine learning, the system will identify unusual patterns based on location and usage behavior, sending real-time alerts to households when suspicious activity occurs.

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/13/202	5		Grant ID:		D/FN.SN.40 52525/FNP2	080.44.0200 210000	;	Legislativ	e Review	Date	:	
Agency:	Arkansas I	Department	of Human	Services			Program	ı Title:	SNAP Fraud F	ramework '	Implem	entation Cra	nt.
Granting	Organizatio	n:	U:	SDA Food and	Nutrition S	 ervices						FFIG-AR 10.	
Effective	Date of Aut	horization:		Beginning	:9/	/26/2025		E	nding:		/30/20		
project w transaction	ood and Nui vill enhance ons and det	trition Servi SNAP prog ect potenti	ce, has av ram admir al third-pa	hange: (include varded funding nistration and rty fraud. Usi vior, sending r	for the F increase or no data ar	Y 2025 f versight l nalvtics a	raud fran by deploy Ind machi	nework ving an ine lea	implement advanced	mation): ation pro system t	oject.	The prop	card
				Pro	oject-Gran	t Fundir	าด						
	Area Code: nter Code:		⁷ 10 96		.,		_						
Fund Cod	e:	PWF	4500	-					ition of Exis n Existing F		ram:		
Functiona	I Area Code	: н	HS	•				ew Pro		rogram,		×	—
			T	New		State			Other				_
			Fede	ral Funds		hing Fund	ds	Matc	hing Funds			roject Total	
Regular S	alaries												
Extra Help)						İ						
Personal 9	Services Mat	ching											_
Operating	Expenses												
Conference	e & Travel I	Expenses											
Profession	nal Fees									İ			
Capital Ou	ıtlay												
Data Proc	essing												
Grants and	d Aid (CI: 0	4)											
Other: Da	ta Processin	g 590:00:44		590,040								590,0	040
Other:													
Total			\$	590,040	\$		- \$		-	\$		590,0	140
			Eur	ding Percent		1711				 -			
		eral		itate	Oth	er	Tota	al	ו	Type of I	-ede	ral Grant	
FY26 FY27		0% 0%		0% 0%	0% 0%		1009				AOIW		
FY28		0%		0%	0%		1009			Non-	WIOA	·	
FY29 FY30	ļ						0% 0%						
	<u> </u>	700		·			U70			10			
Anticipate	d Duration o	of Federal Fu	ınds:	9/3	30/2028		L	\subseteq	77		<u> </u>	11-5-	23
							(I	DFA 105	State Technosted for inform	ology Plan	ning	Date	
							con	npliance :	with Technolog	y Plans as	submit	must be in ted to DFA I	GS
Positions Org	to be esta	blished: (I		sition separat			518	te recnn	ology Planning	* (unclassil	fied positions	only
Unit	Area	SubArea	Cost Center	Position Number	Cmnt Item		Position T	Title	Clas Cod		ade	Line Ite Maximur	
					***************************************						100	Maximu	
			ļ										
					Ì								
			ļ						İ				
State fund authorized	ls will not b	e used to	replace fed	leral funds wh	en such fu	ınds expi	re, unles:	s appro	ppriated by	the Gen	eral A	ssembly	and
Approved I	by:		<i>A</i>										
(Al	aut m	anu	10/23/2	g Ca	yce Raney	12/02/	/25						
Agency Seci	retary/Directo	ı	Date	Office	of Budget	Date	e	7	Office of Pers	onnel Mgr	nt	Date	<u> </u>
17	S				Joshua Ke 11/3/2025	nyon					_		
11612											Qα	rised D3/D3/	ハコンド

Revised 03/03/2025

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Federal Appropriation
Amount Requested

\$3,459,889\$

State Technology Planning
Agency Request in
compliance with IT Plan
Approve Disapprove

\$3,459,889

\$3,459,889

\$3,459,889

\$3,459,889

 Department of Energy & Environment - Division of Environmental Quality -Weatherization Assistance Program

Agency

The Weatherization Assistance Program (WAP) reduces energy costs for low-income households by increasing the energy efficiency of their homes while ensuring their health and safety. Through WAP improvements and upgrades, households annually save on average \$372 or more according to a national evaluation. There was an increase to the annual WAP award amount. This appropriation change request will align the appropriation totals with the grant award totals.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/4/2025	_		Grant ID:	10930703002	6	_	Legislative F	Revie	ew Date:	
Agency:	Dept of Energ	gy & Environn	nent: Div of I	Environmental Qu	ality (0930)	Progr	am Title:	Weatherizat	ion .	Assistanc	e Program
Granting	Organization			U.S. Departme	ent of Energy			Gran	t #:	SEC	0001810
Effective	Date of Author	orization:		Beginning:	7/1/202	5	_ E	nding:		6/30/20)26
The Weat homes whaccording	herization Ass	istance Prog heir health & evaluation.	gram (WAP) & safety. Ti There was	reduces energy hrough WAP impan increase to t	attachments as neo costs for low-inc provements & upo he annual WAP a	ome hou grades, h	seholds by nouseholds	increasing th annually save	ie er e on	nergy effic average	\$372 or more
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code:	FYPO	V92W	Proje	ct-Grant Fundi	ng		ition of Exist n Existing Pr gram:	_	-	X
				New ral Funds	State Matching Fu	ınds	Mato	Other ching Funds			roject Total
Operating Conferen Professio Capital O Data Prod Grants ar	p Services Mato g Expenses ce & Travel E nal Fees utlay	xpenses	\$	190,000 2,800 84,092 20,000 12,000 42,000 3,043,829 65,168	\$	-	\$	-		\$	190,000 2,800 84,092 20,000 12,000 42,000 3,043,829 65,168 - 3,459,889
·	ed Duration o)% f Federal Fu	unds:	oding Percent State 0% 09/ osition separate Position Number	Other		Items requ compliance	State Technol ested for inform with Technolog echnology Plan Cla:	loggy natior pgy Pla nning.	WIA Non-WIA	Date y must be in
					n such funds ex						
authorize	ed by the Gov		opiace reut	S. ar rainas Wile	Sacri Turius EA	en e, uill	ooo appi of	o. rated by th	0	onoral A	coernory and
Approved	ا by: (_ و. آ	X	11/4/2025	Cayo	ce Raney 12	2/2/25					

Date

Date

Agency Secretary

Date

Office of Personnel Mgmt

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Department of Parks,
 Heritage and Tourism Heritage Division Historic Preservation Fund
 Grants-in-Aid

Agency

The National Park Service Historic Preservation Fund Grants-in-Aid is an annual formula grant intended to support the Arkansas Historic Preservation Program's federally mandated programs through staff support, grants to local governments, and some support for operating expenses. Because of changes to the matching funds method for this grant, we have begun to be able to allocate larger amounts of the grant to our subgrants to local municipalities and have found the current cap on grant spending to be too low to satisfy the opportunities in that area.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY26	60	40	0	100
FY27	60	40	0	100
FY28	60	40	0	100
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: October 1, 2027.

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.A	. §19-7-50	1 ET SEC	ζ.				
Date:	9/22/2025			Grant ID P	25AF0119	9-00			Legislative R	eview Date:	
Agency:	ADPHT					Р	rogra	m Title: H	listoric Prese	rvation Fund	Grants-in Aid
Granting C	Organization:		National Pa	ark Service, De	partment of	f the Inter	rior		Grant	#:P25AF	01199-00
Effective D	Date of Autho	orization:		Beginning:	10/	1/2024		End	ding:	6/30/20	26
The Nation Historic Proor operations arger amounts	nal Park Ser eservation F ing expense	rvice Histor Program's fe s. Because grant to ou	ic Preserva ederally ma e of change or subgrant	ange: (include a ation Fund Gra andated progra es to the mato as to local mun	ants-in-Aid i ims through thing funds	is an ann staff sup method	ual fo oport, for th	ormula gra grants to iis grant, v	ant intended local govern we have beg	to support ments, and oun to be ab	some support le to allocate
				Duni	ant Crant	Fundina					
Funds Cen Fund Code	Area Code: ater Code: e: Area Code:	08 U4 FHP1	14 1526	Proj	ect-Grant	Funding			on of Existin Existing Pro ram:	T-1	x
				New ral Funds	A Committee of the Comm	tate ng Funds			Other ing Funds		oject otal
Regular Sa	alaries										-
Extra Help											_
200	ervices Mato	china									
		Jillig									
	Expenses										5
	e & Travel E	xpenses									-
Profession	al Fees										-
Capital Ou	itlay										-
Data Proce	essing										-
Grants and	d Aid (CI: 04	1)		100,000		66,	667				166,667
Other:											-
Other:											2
Total			\$	100,000	\$	66,	,667	\$	-	\$	166,667
			Fun	nding Percent	ages				Ту	pe of Feder	al Grant
FY26	Fed 60			State 40%	Othe	er		otal		WIOA	
FY27	60			40%				00%		VVIO	
FY28	60	%	4	40%				00%		Non-WIOA	<u>X</u>
FY29 FY30)%)%			
			V0.000 10.000	10/1/20	24-10/1/2	027					
Anticipate	d Duration o	or rederal ri	inas:	10/1/20	21 10/1/2	027		Items reque		Planning ation technology Plans as submi	
Positions	to be esta		ist each po	sition separat						* unclass	fied positions only
Org	Pers	Pers SubArea	Cost Center	Position Number	Cmnt Item		Ocitio	n Title	Class	200	Line Item Maximum *
Unit	Area	SubArea	Center	Number	Item		OSILIO	iii iide	Code	Grade	PidAimum
			replace fed	deral funds wh	nen such fu	nds expir	e, un	less appro	priated by t	he General	Assembly and
authorize	d by the Gov	ernor.									
Approved	my	MP	9.24.	2025 Cayo	ce Raney	/ 12/2/	/25				

Office of Budget

Date

Date

Office of Personnel Mgmt

State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Federal Appropriation Purpose of Grant & Federal Appropriation Purpose of Grant & Federal Appropriation Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

The purpose of these funds is broadly intended to provide resources and to \$1,339,555 0 X N/A

4. Department of Health -Public Health Emergency Response

Agency

The purpose of these funds is broadly intended to provide resources and to support capacity of state and local health departments for respiratory disease surveillance, readiness, and response. An area of need was identified after increasing cases around the United States of highly pathogenic avian influenza A/H5N1 virus in wild birds, poultry, and some mammals, as well as the growing number of sporadic infections in people. This virus has the potential to acquire means to spread from person to person and cause an influenza pandemic. As such, efforts are needed to understand the virus, prevent its transmission to people, and thoroughly investigate human cases. These funds are intended to be used to prevent, prepare for, and respond to this virus and also strengthen readiness for any potential respiratory disease threat.

Specifically the Arkansas Department of Health has prioritized the following activities and purchases to align with the overall scope of the funding. These include: purchase and set up of a mobile local health unit capable of bringing public health resources to any community affected, modernizing influenza testing at the State Public Health Lab to ensure that equipment for influenza testing are sufficient and that we are able to identify when influenza A is a case of highly pathogenic avian influenza, purchasing of lab reagents and supplies to perform the testing, purchase of influenza vaccine, and personal protective equipment. DOH will request a no cost extension in October.

Anticipated Duration of Federal Funds: January 16, 2026

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/6/2025			Grant ID:	NU90TF	922286			Legislative Re	view Date:	
Agency:	Department	of Health					Progra	m Title:	Public Health E	mergency R	esponse
Granting	Organization:		Centers fo	r Disease Cont	rol and Pre	vention (CDC)		Grant #	6 NU90TP	922286-01-01
Effective	Date of Autho	orization:		Beginning:	7/	/1/2025		. Е	inding:	6/30/20	25
The purporespirator States of sporadic pandemic cases. The	ose of these for disease su highly pathog infections in c. As such, eff	funds is bro rveillance, genic avian people. Thi forts are ne e intended	eadly intendereadiness, influenza in servirus has beeded to un to be used	ded to provide and response. A/H5N1 virus in the potential aderstand the	resources An area of wild birds to acquire virus, prevented to the control of the	and to su of need v s, poultry means to ent its tra	upport of was ide was ide , and so o spread ansmiss	capacity of the comment of the comme	orough information of state and local fer increasing and local fer increasing and local fer increasing and local fer increasing and thorough and also streating and local fer increasing and local f	al health de cases arour s the growi n and cause oughly inves	nd the United ng number of an influenza tigate human
the fundi communi sufficient and supp	ing. These in ty affected, r and that we	clude: purd nodernizing are able to	chase and influenza identify w	set up of a m testing at the hen influenza	nobile local State Publ A is a case	health using the health of highly	unit cap Lab to patho	oable of ensure genic avi	chases to align bringing public that equipment an influenza, pu uipment. DOH v	health reso for influent archasing of	ources to any za testing are lab reagents
				Pro	ject-Gran	t Fundin	ıg				
	Area Code:	34	45 1P					Continua	ation of Existing	Program:	
Fund Cod	le:	PHD	0000					Change	in Existing Prog		x
Functiona	al Area Code:	H	HS .					New Pro			
				New ral Funds	Control of the Contro	State hing Fund	ds	Mate	Other ching Funds	CONTRACTOR DESIGNATION OF THE PARTY OF THE P	oject otal
Regular S	Salaries										-
Extra Hel	р										-
Personal	Services Mate	ching									-
Operating	g Expenses			1,061,746							1,061,746
Conferen	ce & Travel E	xpenses									-
Profession	nal Fees										-
Capital O	utlay			277,809							277,809
Data Prod	0.00 C 10 TO										-
	nd Aid (CI: 04	+)									-
Other:											-
Other: Total			\$	1,339,555	\$			\$	-	\$	1,339,555
Total			,55.0					4		<u> </u>	
	Fed	eral		n ding Percent State	cages Oth	er	Т	otal	Тур	e of Feder	al Grant
FY26 FY27	100)%						00% 0%		WIOA	
FY28								0%		Non-WIOA	XX
FY29 FY30								0% 0%			
	ed Duration o				16/2026			Items requ	ate Technology Placested for information with Technology P	on technology lans as submit	ted.
Org	Pers	Pers	Cost	Position Position	Cmnt				Class		lied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum *
										,,	
			replace fe	deral funds wi	nen such f	unds exp	ire, un	less appr	ropriated by the	e General A	ssembly and
	ed by the Gov	ernor.									
Approved	1	1	\	7-25 Cay	ce Raney	12/2/2	5				
	cretary/Directo	or	Date		e of Budget	Dat	te		Office of Personn	el Mgmt	Date

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

G.5

DFA IGS

CHANGE IN EXISTING PROGRAM

Federal Appropriation
Amount Requested

\$3,803,081

State Technology Planning
Approve Disapprove

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

X

N/A

 Department of Health -Ryan White Acre Act Title II

Agency

The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$3,803,081.00 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anit-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, and menatl health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments, health insurance premium and cost sharing assistance for low-income individuals which is expected to increase for all 2026 health insurance coverage and for program infrastructure needed to electronically store clients' records and data.

Purpose of Grant &

Funding Percentages

Anticipated Duration of Federal Funds: March 31, 2026

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/8/2025			Grant ID:	93.9	917	<u>`</u>	Le	gislative Rev	view Date:	
Agency:	Arkansas De	epartment o	of Health_			i.	Progran	n Title: <u>Rya</u>	n White Car	e Act Title I	<u> </u>
Granting (Organization:	He	ealth Resou	irces and Serv	ices Admini	stration	(HRSA)		Grant #:	6 X07HA0	0026-33-02
Effective D	Date of Autho	orization:		Beginning:	7/	1/2025		Endin	ıg:	6/30/202	26
The Ryan the Health treatment opportunis for persor adhere to	White Part In Resources to persons I stic drugs for medication to the state of the	B and AIDS and Service iving with the treatn HIV; and creatments,	S Drug Asses Administry in the nent of HIV performing health ins	ange: (include istance Prograstration (HRSA state. Funding V. In addition, g outreach and urance premiuverage and fo	am (ADAP)) to suppo g will be us funding w d educatior am and cost r program	has beer rt the co ed to pur ill suppor hal activit t sharing infrastruc	n award ontinued rchase r rt access ties that assistar cture ne	ed \$3,803,0 efforts for neccessary a s to medical empowers nce for low-i	81.00 in ca providing H anti-retrovira , and menta persons to ncome indiv	rryforward IIV care an al medicatic al health ou remain in I riduals whic	d medication ns and other tpatient care HIV care and h is expected
Business A	Area Code:	064	45	Pro	ject-Gran	t Fundin	g				
Funds Cer		34	IP .						of Existing	-	
Fund Code Functional	e: Area Code:	PHD(Change in Ex New Progran	xisting Progr n:	ram:	X
- andiona											
				New ral Funds		State ning Fund	ds	Oth Matching			oject otal
Regular Sa	alaries					<u> </u>					_
Extra Help											_
	Services Mato	hina									_
Operating		9		3,803,081							3,803,081
	e & Travel E	ynenses		5,555,555							-
Profession											_
Capital Ou											-
Data Proce											_
	d Aid (CI: 04	,									_
Other:	u Alu (CI. 01	'									_
Other: Total			\$	3,803,081	\$			\$	_	\$	3,803,081
Total							- 1	Ψ	_		
	Fede	eral		ding Percent State	t ages Oth	er	To	tal	Тур	e of Feder	al Grant
FY26	100							0%		WIOA	
FY27 FY28							00	-		Non-WIOA	x
FY29 FY30							00				
F130							0	70			
Anticipate	d Duration o	f Federal Fu	ınds:	03/	/31/2026		. L				
							ī		echnology Plad for information	•	Date must be in
									Technology P		
				sition separat					Class	* unclassif	ied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position	Title	Class Code	Grade	Line Item Maximum *
1											
											+
									1		
	ds will not b d by the Gov		eplace fed	leral funds wh	nen such fu	ınds expi	ire, unle	ess appropri	iated by the	General A	ssembly and
Approved	by:										
10.	Ade	(-11 -		_	rce Raney	12/2/2		_			
Agency Sec	retary/Directo	r	Date	Office	e of Budget	Dat	e	Offic	ce of Personn	el Mgmt	Date

CRB 11/7/2025

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 2 Χ \$35,800,000 N/A

 Department of Commerce - Division of Workforce Services -Office of Skills Development - American Manufacturing Apprenticeship The Arkansas Division of Workforce Services - Office of Skills
Development will be the lead agency to establish the American
Manufacturing Apprenticeship Incentive Fund to Support the expansion of
manufacturing registered apprenticeship nationwide. The Office of Skills
Development will implement this project through a cooperative agreement
with the Department of Labor. This agreement will achieve two
administration priorities, support the resurgence of American manufacturing
and expand Registered Apprenticeships to reach 1 million active
apprentices. This incentive funding model will incentivize employers on a
national scale to develop, expand, and/or join existing advanced
manufacturing RA programs and hire apprentices. The incentive fund aims
to stimulate innovation and reduce barriers that prevent employers from
committing to registered apprenticeships, thus promoting program scale
and sustainability.

Anticipated Duration of Federal Funds: June 30, 2029

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ. Grant ID: 25A75AP000171-01-00 Legislative Review Date: Date: 9/2/2025 Division of Workforce Services - Office of Skills Development Program Title: American Manufacturing Apprenticeship Agency: Grant #: 25A575AP000171 U.S. Department of Labor Granting Organization: 6/30/2026 Beginning: Ending: Effective Date of Authorization: Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Division of Workforce Services - Office of Skills Development will be the lead agency to establish the American Manufacturing Apprenticeship Incentive Fund to support the expansion of manufacturing registered apprenticeship nationwide. The Office of Skills Development will implement this project through a cooperative agreement with the Department of Labor. This agreement will achieve two administration priorities, support the resurgence of American manufacturing and expand Registered Apprenticeships to reach 1 million active apprentices. This incentive funding model will incentivize employers on a national scale to develop, expand, and/or join existing advanced manufacturing RA programs and hire apprentices. The incentive fund aims to stimulate innovation and reduce barriers that prevent employers from committing to registered apprenticeships, thus promoting program scale and sustainability. **Project-Grant Funding** 0810 Business Area Code: Continuation of Existing Program: Funds Center Code: NEW Change in Existing Program: NEW Fund Code: New Program: Functional Area Code: COMM Other Matching Funds - New State Project Federal Funds Matching Funds Total-Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) 35,800,000 35,800,000 Other: 590:00:46 Other: 35,800,000 35,800,000 Total **Type of Federal Grant Funding Percentages** Other Total Federal State WIOA 100% 100% FY26 100% 100% FY27 Non-WIOA X FY28 100% 100% FY29 Anticipated Duration of Federal Funds: 6/30/2029 State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted. Positions to be established: (list each position separately)
Org Pers Cost Position Gmnt unclassified positions only Class Line Item Pers * Position Title Code - Min. Unit Number Center Area SubArea Item: PWD03F Workforce Development Specialist SPC01 New New PWD03F SPC01 Workforce Development Specialist New New State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. e of Personnel Mamt

Cayce Raney

Office of Budget

KDR 09/15/2025

12/02/25

Date

Revised 03/03/2025

Pell. Calle

Agency Secretary

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>

Federal Appropriation No. of Positions Fiscal Officer Certification (if applicable)

\$200,000 0 X State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

7. Department of the Military - Master Cooperative Agreement

Extra Help appropriation is needed based on past expenditures, projected cost and funding level. The Extra Help is paid from the funds center and federally reimbursed back into this funds center.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.A	. §19-7-50)1 ET SE(₹.				
Date:	10/13/2025			Grant ID	W912JF-2	5-2-1001		Legis	lative Rev	view Date:	
Agency:	Department	of the Milita	ıry				Program Ti	tle: <u>Maste</u>	r Coopera	tive Agreen	nent
Granting (Organization:			National Gu	ard Bureau				Grant #:	W912JF-	-25-2-1001
Effective [Date of Author	ization:		Beginning:	7/	1/2025		Ending:		6/30/202	26
Extra Help	Appropriatio	n is needed	based on	nge: (include at past expenditu nis Fund Cente	ires, project			thorough inf	ormation):		om the Fund
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	99 DI FDM: SF	L8 2200				Char	inuation of nge in Exist Program:	_	_	X
				New ral Funds		State ning Fund	s	Other Matching F			oject otal
Operating Conference Profession Capital Ou Data Proce Grants and Other: Proc Other: Con Total FY25 FY26 FY27 FY28	Services Match Expenses Travel Expenses	penses		200,000 200,000 ding Percents	\$ ages Oth	er	- \$ Total 100% 0% 0% 0%		Тур	\$ e of Feder WIOA Non-WIOA	
·	d Duration of				rmanent		Items comp	•	r informatio chnology Pl	n technology r ans as submitt	ed to DFA IGS
Org	Pers	Pers	Cost	ition separatel Position	Cmnt				Class	uncidSSII	fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Position Tit		Code	Grade	Maximum *
authorize Approved	d by the Gove	Digitally signe	d by	eral funds wh o	en such fu	nds expir 12/02/		ppropriate	ed by the	General As	ssembly and
Agency Sec	cretary/Director	v 2005.10.	Date		e of Budget	Date		Office	of Personn	el Mgmt	Date

CTM 11/19/2025

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency Х \$160,671 0 Yes

8. Department of Agriculture - Division of Agriculture - AR 2025 National Animal Health Laboratory Network The Department is requesting an appropriation of \$160,671 to support the NAHLN Infrastructure Grant. This funding will enable the Department to fulfill all operational requirements of a Level 2 laboratory and enhance the capabilities and capacity of the National Animal Health Laboratory Network (NAHLN). The grant's objectives focus on strengthening preparedness and response efforts for adverse animal health events, including the detection of emerging diseases and outbreaks of foreign animal diseases.

Funding	Percentages
i arranig	1 Oroontagoo

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2026

FY26

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. \$19-7-501 ET SEO.

·				A.C.A	i, §19-7-5	01 ET S	EQ.				
Date:	8/14/2025			Grant ID:	. 10.	.025		Legisla	tive Rev	iew Date:	
Agency:	Arkansas De	partment	of Agricult	ıre		_	Program Tit	le: <u>AR 2025</u>	NAHLN	Infrastru	ture
Granting (Organization:		Unite	d States Depar	tment of A	griculture	e	G	rant #:	AP25VSI	0&B000C054
Effective I	Date of Autho	rization:	•	Beginning:	7,	/1/2025		Ending:		6/30/20	26
The Depa Departme Animal He	artment is req ent to fulfill al ealth Laborato	uesting an I operation ory Netwo	appropria nal require rk (NAHLN	nange: (include tion of \$160,6; ments of a Le I). The grant's detection of er	71 to supp vel 2 labor objectives	ort the Natory and focus o	lAHLN Infras d enhance ti n strengther	tructure Gra ne capabilitio ing prepare	nt. This es and o dness a	funding v capacity o nd respor	f the National
				Pro	ject-Gran	t Fundir	ıg				
	Area Code:		00		,		_				
Funds Cer Fund Code	nter Code:		5N 0101	-	•			nuation of E ge in Existin	_	~	
	il Area Code:		MM	.				Program:	g riogia	J1114	Х
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	New	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	State	: 17 1000 12	Other	ng si kal	and the fact of the second	roject
<u>42 41, 50</u>		ilibriotet.	rede	ral Funds	Matc	hing Fun	os a	latching Für	nds	59800	Fotal .
Regular S											-
Extra Help			٠.								-
	Services Match	ning	·		-			•			-
Operating	Expenses			140,150							140,150
Conferenc	ce & Travel Ex	penses		10,521					1		10,521
Profession	nal Fees								ĺ		-
Capital Ou	utlay			10,000							10,000
Data Proc	essing										-
Grants an	d Aid (CI: 04)	ı									-
Other:					,				- 1		_
Other:											_
Total			\$	160,671	\$		- \$			\$	160,671
			Fur	nding Percent	ages				Tyne	of Feder	al Grant
5 .00	Fede			State	Oth		Total		.,,,,		
FY26 FY27	1009	7 /0		0%	09	<u>/</u>	100%	-		WIOA	
FY28					•		0%		1	Non-WIOA	<u>x</u>
FY29 FY30							0% 0%	_			
	<u> </u>	, ,	-		<u> </u>			~~	15	<u> </u>	
Anticipate	d Duration of	Federal Fu	ınds:	07/01/20	25-6/30/2	026	_ [_	17	M-7-		11-18-25
							Items	State Techno equested for in	logy Plan formation	-	Date must be in
								ance with Tech			
Positions Org				sition separate		1			O	* unclassi	fied positions only
Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position Title		Class Code	Grade	Line Item Maximum *
		**								. 0,000	Tidatiiii
	1								1		
											<u> </u>
State fund authorized	ds will not be d by the Gove	used to	replace fed	deral funds wh	en such fi	unds exp	ire, u n less a	ppropriated	by the	General A	Assembly and
Approved	by:		_								
	N-en	エュー	P 08/27/202	Cay	yce Rane	y 12/0	2/25				
Agency Sec	retary/Director		Date	Office	of Budget	Dat	te	Office of I	Personne	l Mgmt	Date
					. NT-	9/2/2025					
										٠.	

DFA IGS State Technology Planning

DFA - Chief

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 9. Department of Public The purpose of the Emergency Management Performance Grant (EMPG) 0 Χ Yes \$4,119,030 Safety - Division of is to assist emergency management agencies in developing emergency management capabilities and supporting activities across prevention, **Emergency Management Emergency Management** protection, mitigation, response, and recovery mission areas. Appropriation Performance Grant 25 will be used for personnel costs, operational costs, travel expenses, **Funding Percentages**

IT Plan Locations:

-Major Applications > WebEOC/ADEM Ticket System/Alert and Notification System/Grants Management Solution

IT Support > Telephone Service/ISP or Agency Provided Email & Internet/In-House Labor/State Network Connectivity/Hardware/Software/ Contracted Svcs

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	50	50	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

subgrants, and other costs associated with the program.

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEO.

				······································	A.C.A. 91	9-7-501	ELSEQ					
Date:	10/2/202	25		Grant ID:	Ef	MPG 25		_	Legislative F	Review Date:		
Agency:	DPS - AR	Division of	Emergency	Management		_	Progran	n Title:	Emergency M	anagement	Performance G	rant 2!
Granting	Organizatio	on;		FEMA			Grant #	f;				
		thorization:		011		_					LIV# 97.042	
				Beginning				_	nding:		0/2026	
managerr will be us IT Plan Le •Major Ap •IT Suppo	ose of the nent capabilized for persocations: oplications:	Emergency : lities and su onnel costs, > WebEOC//	Manageme pporting ac operationa ADEM Ticke e/ISP or Ag	hange: (include nt Performance tivities across p il costs, travel e et System/Alert ency Provided I tted Svcs	Grant (EM prevention, expenses, s and Notific	MPG) is to protection subgrants, cation Sys	assist er in, mitiga , and oth	mergency r ition, respo er costs as:	nanagement nse, and reco sociated with	agencies in overy mission the program	3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ergenc priatio
					Project-	Grant Fu	ındina					
	Area Code:		995	_	. roject	Oralle 1 t	inding					
Fund Cod	nter Code: e:		220 N2501	-	`			Continuat	ion of Existing Existing Pro	g Program:		
Functiona	l Area Code		FTY	- -				New Prog		grain.	X	
			Τ	New		State			Whou		-	
			Fede	eral Funds	Mat	ching Fur	nds		Other ling Funds		Project Total	
Regular S	alaries			1,391,306		1,	391,306				2,78	32,612
Extra Help)										•	
Personal S	Services Ma	tching		514,783			514,783				1,02	29,566
Operating	Expenses			215,190			215,190					30,380
Conferenc	e & Travel	Expenses		30,000			30,000					
Profession	al Fees											
Capital Ou	ıtlay											,
Data Proc	essing											-
	d Aid (CI: 0	14)		1,967,751		1,	967,751				3,93	5,502
Other:												-
Other:			-								···	-
Total			\$	4,119,030	\$	4,	119,030	\$		\$	8,23	8,060
	Fe	deral		u nding Perce r State	n tages Oth	ıer	To	otal		Type of Fe	deral Grant	
FY26 FY27		0% 0%		50%			10	0%		WIOA		
FY28	3	0%		50%				0% %		Non-WIOA	x	
FY29 FY30								%	,			
	L		1				U	%	~ 4	0		
Anticipated	d Duration	of Federal Fi	unds:	9/3	30/2027			9	7 VF		11-18-2	5
									inology Plahni teu for informati		Date must be in complia	ince
								with Technology	ogy Plans submit	ted.	,	
Org	Pers	Pers	ist each po	sition separate	ely) Cmnt				Class	 	* unclassified position Line Item Max	
Unit	Area	SubArea	Center	Number	Item		Position	Title	Code	Grade	*	mann
												-
State fund	is will not I	be used to r	eplace fed	eral funds whe	n such fur	nds expir	e, unless	appropria	ted by the G	eneral Asser	nbly and auth	orized
y the Gov	rernor.											
Approved I	M 1	4 71	±2	7/2025 <u>Cay</u>	ce Ranes	v 12/0	2/25					
gency Seci	retary/Direct	or /	⊅ JØ 2 Date	1/2026 Cay Office	of Budget	y 12/0 Da	_, te		fice of Personi	nel Mamt	Date	
,	,,	,			10/8/202			J.	or r croulii	.or rigint	Date	

DFA IGS State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)	
tment of Public - Division of	The puupose of the Nonprofit Security Grant Program - National Security Supplement (NSGP-NSS) is to provide funding support for statutorily	\$2,177,494	0	X	Yes	

Department of Public

 Safety - Division of
 Emergency Management Nonprofit Security Grant
 Program - National
 Security Supplement

The puupose of the Nonprofit Security Grant Program - National Security Supplement (NSGP-NSS) is to provide funding support for statutorily eligible costs to include target har5dening and other physical security enhancements and activities to nonprofit organizations that are at high risk of terrorist attack. The program seeks to integrate nonprofit preparedness activities with broader State and local preparedness efforts, and to promote coordination and collaboration in emergency preparedness activities among public and private community representatives, as well as State and local government agencies. Appropriation is requested for subgrants and administrative costs of the program.

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: April 30, 2028

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

AND PERSONNEL AUTHORIZATION REQUEST

101	40 7 504	T CEO
A.C.A.	19-7-501	EI SEV

Date:	10/10/2025	Grant ID:	NSGP-NSS 24		Legislative Re	eview Date:	
Agency:	DPS - AR Division of	Emergency Management		Program Title:	Nonprofit Secu	rity Grant Progra	am - Nat'l Security Supplement .
Granting	Organization:	FEMA		Grant #:	EMW-	2024-UA-05230;	ALN# 97.008
Effective	Date of Authorization:	Beginning:	7/1/2025		Ending:	6,	/30/2026
include ta seeks to in emergend requested	rget hardening and oth ntegrate nonprofit prep cy preparedness activit	paredness activities with bro ies among public and private ninistrative costs of the prog	ements and activities ader State and local community represe ram.	s to nonprofit orga preparedness effo entatives, as well a	anizations that ar orts, and to prom as State and local	e at high risk of too	terrorist attack. The program and collaboration in
			Project-Gr	ant Funding			
	Area Code:	0995	-		estion of Eviating	Dec 242 22	
Fund Cod	nter Code: e: FI	220 KA2505			uation of Existing e in Existing Prog		
		SFTY			ogram:	-	X
		New	State		Other		Project
		Federal Funds	Matching Fur	nds Ma	tching Funds		Total
Regular S	alaries	21,775					21,775
Extra Help	0						-
Personal S	Services Matching	16,346					16,346
Operating	Expenses	65,754					65,754
Conference	ce & Travel Expenses	5,000					5,000
Profession	nal Fees						-
Capital O	utlay						-
Data Proc				6)			-
	d Aid (CI: 04)	2,068,619					2,068,619
Other:	,						
Other:							-
Total		\$ 2,177,494	\$	\$	_	\$	2,177,494
		Funding Percen	tages	•		Type of	Federal Grant
	Federal	State	Other	Total	_		
FY26 FY27	100% 100%			100%		WIOA	
FY28	100%		_	100%	_	Non-WIOA X	
FY29 FY30				0%	-		
1130					_		21
Anticipate	d Duration of Federal	Funds: 4/	30/2028				
							Date be in compliance with Technology
		(list each position separate					* unclassified positions only
Org Unit	Pers Pers Area SubAre	a Center Number	Crint Item	Position Title	Class	Grade	Line Item Maximum *
State fun Governor.		to replace federal funds v	vhen such funds e	xpire, unless ap	propriated by t	he General Asse	embly and authorized by the
Approved	M. J. a	- 225 Cay Date 10/13 25 Office	vce Raney 12/02/2	25			
Agency Sec	cretary/Director	Date 10/13 125 Office	e of Budget Da	ate	Office of Personr	nel Mgmt	Date
			/14/2025				

G.11

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
11. Department of Public Safety - Division of Emergency Management -		\$1,259,585	0	X	N/A
Homeland Security Grant Program 2023	training, exercises, and management and administration across the mission areas. Appropriation will be used for personnel costs, travel expenses, operational costs, subgrants and other costs associated with the program.	Funding Percentages	3		

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date: ___

Grant ID HSGP 23

Date: 10/10/2025

Agency:	DPS - AR Divi	sion of Eme	ergency M	anagement		Pro	gram Title	: Homela	and Secu	urity Grant P	rogram 2023	}
Granting	Organization:	Dep	artment of	Homeland Sec	urity	Gra	nt #:		EMW-	2023-SS-000)53; ALN# 97	7.067
_	Date of Authori					/1/2025	-	Ending:			6/30/2026	
The purp Goal thro	of Grant / Reasonse of the Homough planning, and for personned	neland Secu organizatio	urity Grant n, equipm	nge: (include at Program (HSG ent purchases,	tachments as SP) is to pro trainings, e	s necessary to vide funding exercises, ar	provide the g to impler nd manage	orough informent the co	mation): ore capa adminst	bilities to acras	thieving the I	National Preparedness n areas. Appropriation
					Proj	ect-Grant I	Funding					
Funds Ce Fund Cod	Area Code: inter Code: de: al Area Code:		TY				Char	inuation of nge in Existi Program:			x	
	22.00			New ral Funds		State hing Funds		Other Matching Fu	ınds		Proje Tot	
Regular S	Salaries			126,460								126,460
Extra Hel				44.645								- 44 615
	Services Matchi	ng		44,615 6,863								44,615 6,863
		enses		6,148								6,148
Data Prod												-
Other:	nd Aid (CI: 04)			1,075,499								1,075,499
Other: Total			\$	1,259,585	\$		- \$		-	\$		1,259,585
			Fui	nding Percent	tages					Туре	of Federal	Grant
FY26	Feder 100%	1000		State	Othe	er	Total 100%	\neg		WIOA		
FY27 FY28	100%	6					100% 0%			Non-WIOA	X	
FY29							0%					
FY30						I	070					
Anticipate	ed Duration of F	ederal Fur	nds:	8/3	31/2026		Items	te Technolog requested for submitted.	- Company of the contract of t		nust be in compl	Date iance with Technology
Position Org	s to be establ	ished: (lis	t each pos Cost	ition separately Position	y) Cmnt				Class			* unclassified positions only
Unit	Area	SubArea	Center	Number	Item	Pos	sition Title		Code	Grade	Line It	em Maximum *
State fun Approved		sed to repl	ace federa	il funds when s	uch funds e	expire, unles	s appropri	iated by the	e Genera	al Assembly	and authoriz	ed by the Governor.
Thhiored	1 21	4	24	#225 Car	yce Rane	y 12/02/	25	522				
Agency Se	cretary/Director	10/10/2	Date		of Budget	Date		Office of	Personn	nel Mgmt		Date

dy 10/13/2025

G.12

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Compliance with IT Plan
Amount Requested
Requested (if any)

\$58,107

O

X

State Technology Planning
Agency Request in
Compliance with IT Plan
Certification (if applicable)

12. Department of Public
Safety - Division of
Emergency Management National Earthquake
Hazards Reduction
Program 2025

Agency

The purpose of the National Earthquake Hazards Reduction Program (NEHRP) is to provide grants and assistance to enable states to accomplish various eligible earthquake safety and mitigation activities, including to multi-state groups. Appropriation will be used for personnel costs, distribution of awareness and educational materials, travel expenses associated with receiving and providing training, subgrants, and other costs associated with the program. State match is provided by soft match derived from the value of Community Emergency Resonse Team (CERT) training hours.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY26	75	25	0	100
FY27	75	25	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2027

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

AND	PERSONNEL .	AUTHORIZ	ATION R	EQUEST	
	A.C.A. §	19-7-501 E	T SEQ.		

Date:	10/10/2025	_		Grant ID	NEI	HRP 25	2	Legislative R	eview Date:		
Agency:	DPS - AR Div	vision of Em	nergency N	1anagement		Progran	n Title:	National Earth	nquake Haza	rds Reduction Prog	ram 2025
Granting	Organization:			FEMA		Grant #		EMT-	2025-GR-05	001; ALN# 97.082	
Effective	Date of Autho	rization:		Beginning:	1	.0/1/2025	_ 6	Ending:		6/30/2026	
The purp eligible ea education	ose of the Na arthquake safet aal materials, t	ational Eart ty and mitig ravel expen	hquake H jation activ ses associ	azards Reduction ities, including to ated with receiv	on Program to multi-sta ing and pro	te groups. Approp	provide g riation wi abgrants,	grants and ass II be used for pe and other costs	istance to e ersonnel cost	nable states to acc s, distribution of aw with the program. S	areness and
					Pro	ject-Grant Fund	ding				
Funds Cer Fund Cod	Area Code: nter Code: e: al Area Code:	2 FKA	995 20 2504 TY				Continu	ation of Existin in Existing Pro ogram:		x	
			Fed	New eral Funds	Mat	State ching Funds	Mat	Other ching Funds		Project Total	
Regular S	alaries			2,513		19,369					21,882
Extra Help	o										-
Personal S	Services Match	ning		750						*	750
	Expenses			33,844							33,844
	ce & Travel Ex	penses		6,000							6,000
Profession											-
Capital Ou											-
Data Proc				1 5 000							15.000
Other:	d Aid (CI: 04)			15,000							15,000
Other:											_
Total			\$	58,107	\$	19,369	\$	-	\$		77,476
			Fu	nding Percent	tages				Тур	e of Federal Gran	t
FY26	Fede			State 25%	Oth		otal 0%	Î.	WIOA		
FY27	75%			25%		10	0%				
FY28 FY29							%		Non-WIOA	<u> </u>	
FY30							%	Í			
Anticipate	d Duration of	Federal Fur	nds:	3/3	31/2027						
									•	Dat nust be in compliance w	
				ition separately						* uncla	ssified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position	Title	Class Code	Grade	Line Item Ma	eximum *
									0		
				l							
State fund	ls will not be u	sed to repl	ace federa	al funds when s	uch funds	expire, unless app	propriate	d by the Gener	al Assembly	and authorized by	the Governor.
Approved	by:	1	21	±225 Cayo	e Ranev	12/02/25					
Agency Sec	retary/Director	_ U.	Date		of Budget	Date		Office of Personi	nel Mamt	Date	<u> </u>
	7,0	191	0/202	_	/21/2025	5010			.sgmc	Date	

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM				DFA - Chief	State Technology Planning Agency Request in
_	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
 Department of Public Safety - Division of Emergency Management - Nonprofit Security 	The purpose of the Nonprofit Security Grant (NSGP) is to provide funding to support nonprofit organizations that are high risk of terrorist attacks to promote coordination and collaboration in emergency preparedness activities among public, private, local, and state government. Appropriation	\$1,538,341	0	X	N/A
Grant Program	will be used for subgrants for local and state entities for preparedness efforts.	Funding Percentages	3		

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2027

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/10/2025	Grant ID:	NSGP 24		Legislative Re	view Date:	
Agency:	DPS - AR Division of Eme	ergency Management		Program Title:	Nonprofit Secu	rity Grant Program (NSGP)	1
Granting	Organization: Dep	artment of Homeland S	Security	Grant #:	EMW-2	2024-UA-05002; ALN# 97.	008
Effective	Date of Authorization:	Beginnin	g:7/1/2025		Ending:	6/30/2026	
The purposed coordinate	of Grant / Reason for additionse of the Nonprofit Secution and collaboration in a for local and state entities.	rity Grant (NSGP) is to emergency preparedn	provide funding to si less activities amoung	upport nonprofit	t organizations tha	at are high risk of terroris government. Appropriat	t attacks to promote on will be used for
			Project-Gra	ant Funding			
Funds Ce Fund Cod	nter Code: 22 e: FKA	195 20 2403 TY		Chang	nuation of Existing ge in Existing Prog Program:	ram:	
		New Federal Funds	State Matching Fur	nds M	Other atching Funds	Projec Total	
Dogular C	alarios	receral runus	Matching Ful	ius in	attring runus	Total	-
Regular S							_
Extra Help							_
	Services Matching						_
	Expenses						_
Profession	ce & Travel Expenses						_
Capital O	TO THE STATE OF TH						_
Data Proc							_
	d Aid (CI: 04)	1,538,3	41				1,538,341
Other:	d Ald (CI. 04)	1,556,5	71				-
Other:							_
Total		\$ 1,538,34	1 \$	- \$	9 <u>4</u>	\$	1,538,341
Total		200 000		1 // 1		Type of Federal G	
	Federal	Funding Perce State	Other	Total		Type of Federal C	ii aii c
FY26 FY27	100% 100%			100% 100%	_	WIOA	
FY28	100%			100%		Non-WIOA X	
FY29 FY30				0% 0%			
			10				
Anticipate	d Duration of Federal Fur	nds:	8/31/2027	Items re	Technology Plannin equested for informatio ubmitted.	g Approval n technology must be in complian	Date nce with Technology
	s to be established: (lis	t each position separa Cost Position	tely) Cmnt		Class		unclassified positions only
Org Unit	Area SubArea	Center Number	Item	Position Title	Code	Grade Line Ite	m Maximum *
State fund	ts will not be used to rep	ace federal funds whe	n such funds expire, u	nless appropria	ited by the Genera	al Assembly and authorize	d by the Governor.
Approved		and reactor rulius Wile	546 rands expire/ 6		5, 6 66	, and delivered	,
Thbiosed.	ol. M.t. a.	2/2 ±275	ayce Raney 12/02	2/25			
Agency Sec	cretary/Director /2/15/2	S Pate Of	fice of Budget Da	ate	Office of Personn	el Mgmt	Date

dy 10/13/2025

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

G.14

DFA IGS

NEW PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Purpose of Grant & Federal Appropriation Funding Percentages

Amount Requested Requested (if any) Approve Disapprove

**Topology Planning Agency Request in Compliance with IT Plan Amount Requested (if any) Approve Disapprove

**Topology Planning Agency Request in Compliance with IT Plan Amount Requested (if any) Approve Disapprove

**Topology Planning Agency Request in Compliance with IT Plan Amount Requested (if any) Approve Disapprove

**Topology Planning Agency Request in Compliance with IT Plan Amount Requested (if any) Approve Disapprove

**Topology Planning Agency Request in Compliance with IT Plan Amount Requested (if any) Approve Disapprove

**Topology Planning Agency Request in Compliance with IT Plan Amount Requested (if any) Approve Disapprove

**Topology Planning Agency Request in Compliance with IT Plan Amount Requested (if any) Approve Disapprove Disapprove Disapprove Certification (if applicable)

14. Department of Agriculture - Maumelle Water Excellence 4

Agency

The Department is requesting an appropriation of \$7,000,000. The grant award will be used for acquisition of 1,325 forested acres in the Maumelle Watershed to be held by Central Arkansas Water (CAW). CAW has been determined an eligible recipient of the lands by Forest Legacy Program guidelines and review.

Funding Percentages

	Federal	State	Other	Total
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100
FY30	75	0	25	100

Anticipated Duration of Federal Funds: May 13, 2030

UTILIZATION REPORT FOR

Beginning: 7/1/2025

Grant ID: 10.734

USDA Forest Service

Date:

9/23/2025

Effective Date of Authorization:

Granting Organization:

Agency: Arkansas Department of Agriculture

- 	
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION	
AND PERSONNEL AUTHORIZATION REQUEST	
A.C.A. §19-7-501 ET SEQ.	

Legislative Review Date: __

Ending: 6/30/2026

Grant #: 25-DG-11083105-002

Program Title: Maumelle Water Excellence 4

The Departhe Maum	rtment is red	questing an ned to be he	appropriateld by Cent	ion of \$7,000, ral Arkansas W	000. The g	rant award v	will be used	orough information for acquisition on nined an eligible	f 1,325 for	
Business A Funds Cer Fund Code		04 37 FIT1	′X	Pro	ject-Gran	t Funding		ation of Existing in Existing Progi		
	Area Code:						New Pro			X
				New ral Funds		State ning Funds	Mat	Other ching Funds		roject Fotal
Regular Sa	alaries		i caci	ar r arias	riacci	ing rands	Tide	ching rands		-
Extra Help										-
Personal S	Services Mat	ching								-
Operating	Expenses									-
Conference	e & Travel E	xpenses								-
Profession	nal Fees									-
Capital Ou	ıtlay									-
Data Proc	essing									-
Grants and	d Aid (CI: 04	1)								-
Other: 59	0:00:48			7,000,000				2,333,333		9,333,333
Other:										-
Total			\$	7,000,000	\$	-	\$	2,333,333	\$	9,333,333
			Fun	ding Percent	tages			Тур	e of Fedeı	al Grant
FY26		eral i%	9	State	Oth 250		Total 100%	1	WIOA	
FY27	75	i%			25°	%	100%			
FY28 FY29		i% i%			25°		100% 100%	-	Non-WIOA	, X
FY30		5%			25 ^c		100%			
Anticinata	d Duration o	of Fodoral F	ında	F/14/20	24 5/12/20	120				
Anticipate	d Duration c	or rederal ri	ınas:	5/14/20	24-5/13/20	<u> </u>	Items requ	ate Technology Pla uested for information e with Technology P	n technology	
Positions	s to be esta	ıblished: (I	ist each no	sition separat	elv)					ified positions only
Org	Pers	Pers	Cost	Position	Cmnt			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Pos	sition Title	Code	Grade	Maximum *
			replace fed	leral funds wi	nen such fi	unds expire,	unless app	ropriated by the	e General <i>I</i>	Assembly and
	d by the Gov	vernor.								
Approved	by: ¬ M. h	\		C	voo Dans:	12/02/25				
	Cretary/Directo	_	11/24/2025 Date		ce Raney e of Budget	12/02/25 Date		Office of Personn	el Mamt	 Date
J = -, 550	,, = - 330				ITOWNSEND - 2				-	
									Rev	vised 03/03/2025



ARKANSAS DEPARTMENT OF AGRICULTURE

tracts within the project area that are in line with the proposal and are approved by the SFSCC/USFS.

Purchases using FLP funds contain disposition clauses in the deed. In the event FLP funded property is sold, the U.S. Secretary of Agriculture has discretion over the disposal, and the USFS is reimbursed based on the percentage it contributed at the time of purchase.

Since 2005, Arkansas has received \$32,784,185 in Forest Legacy funds and protected 26,656.64 acres in five (5) project areas. Attached to this report as **Exhibit A** is a list of Forest Legacy purchases since 2005. Currently there are two active Forest Legacy project areas in Arkansas: Hot Springs State Forest (HSSF) and Maumelle Water Excellence.

An explanation of the Maumelle Water Excellence is included as **Exhibit B**. The remainder of the project is pending approval from the US Forest Service.

The current request for legislative appropriation is to fund the acquisition of land located in the Lake Maumelle Watershed as part of the FLP. The appropriation will allow the Department to provide pass-through funding to an escrow account that will ultimately benefit Central Arkansas Water (CAW) for the purchase of 1,325 acres of land located in Pulaski and Perry counties a total cost of \$9,333,333. Funds will go to an escrow account and then on to CAW as the beneficiary. The acquisition tract is labeled as "CREEKS Tract" and highlighted in orange in the map attached to this report as Exhibit C. The acquisition tract is currently owned by PotlatchDeltic Timber Company, and annual property taxes based on 2025 tax estimates are: \$1,995 for Pulaski County; and \$48 for Perry County.

The purpose for the CAW purchase is to protect the drinking water for the Little Rock area, maintain productive timberlands, and provide recreational opportunities to people in Perry and Pulaski Counties for the future.

According to CAW's Chief Operating Officer, CAW is a municipal water utility created through interlocal agreement and governed by municipal codes and state law specific to Little Rock and North Little Rock. CAW operates under the authority granted by the Consolidated Waterworks Authorization Act, Arkansas Code § 25-20-301, et seq., and Little Rock City Code § 35-26. CAW's Board of Commissioners consists of seven members, appointed and confirmed by the governing bodies of both cities, and has full authority to manage, operate, and maintain the water system. As a governmental entity, CAW is permitted to participate in the FLP and hold title to land purchased through FLP. The program implementation guidelines require CAW to manage its land in a manner consistent with the purposes of FLP and in accordance with the terms specified in the conservation easement and Multi-Resource Management Plan.

For purposes of the acquisition, the Department's contact at CAW is Bryan Rupar, bryan.rupar@carkw.com.



ARKANSAS DEPARTMENT OF AGRICULTURE

the designated Forest Legacy Areas, in which privately owned property must be located to be eligible for a FLP grant.

SFSCC members must meet the criteria in the USFS's Forest Stewardship Program guidelines. The Arkansas SFSCC members include private forest landowners, state natural resource agencies, federal natural resource agencies, forest industry, non-government natural resource organizations, tribal government (if applicable), land trusts, and other natural resource stakeholders. Individuals currently serving on Arkansas's SFSCC are:

- Kyle Cunningham, Chair, State Forester, Arkansas Department of Agriculture;
- Tate Wentz, Arkansas Department of Agriculture;
- Jennifer Ballard, Director, Arkansas Natural Heritage Commission;
- Michael Furr, Arkansas Game and Fish Commission;
- Doug Akin, USDA Natural Resources Conservation Service.
- Jeff Aish, U.S. Fish and Wildlife Service;
- John McAlpine, Kingwood Forestry Services;
- Debbie Moreland, Arkansas Association of Conservation Districts;
- Anna Metrailer, The Nature Conservancy;
- Doug Teale, Domtar;
- Scott Meek, Green Bay Packaging; and
- Bryan Rupar, Central Arkansas Water; *recused from 2025 vote

FLP project type and funding sources vary. Arkansas's FLP project submission for Fiscal Year 2025 is categorized as a large landscape project, which is funded through the Inflation Reduction Act (IRA). USFS's timeline for the selection process for IRA-funded projects is as follows:

- March 14, 2025: Project proposals due to the Department. Department received one proposal from Central Arkansas Water;
- May 27, 2025: The Department submitted project proposals to USFS Region 8;
- June 6, 2025: USFS Region 8 sent a project list, state matrix, and project brief to the USFS office in Washington, DC (WO);
- June 11-12, 2025: National FLP Review Panel Meeting convened to review project proposals and develop a National Project List.
- August 1, 2025: USFS leadership made grant award recommendations based on the National Project List to the Secretary of the U.S. Department of Agriculture. Each Region issued project-specific grants to State lead agencies for funding in accordance with the final project list.

The grant period of each FLP IRA award is five years. Forest Legacy grants can only be used to purchase tracts approved in this ranking process. Once the approved tracts are purchased, any remaining funds from the grant can be used to purchase additional



ARKANSAS DEPARTMENT OF AGRICULTURE

Funding to CAW from the Department:

Since the Forest Legacy Program started in Arkansas, CAW has received the following:

Year	Amount	Acres	County
2012	\$9,000,000.00	741	Pulaski
2023	\$600,000.00	56	Pulaski
2023	\$815,000.00	163	Pulaski
2024	\$412,032.00	53	Pulaski
2024	\$9,344,888.00	1965	Perry
	\$20,171,920.00	2,978	

Additionally, Central Arkansas Water has received funding from the Arkansas Natural Resources Division through grants and loans for water/wastewater projects. Projects date back to 2020 and are attached as **Exhibit D** and summarized below:

Grant amount to CAW:

\$10,317,361.00

Loan amount to CAW:

\$286,197,362.98

Total Grants and Loans:

\$296,514,723.98

Central Arkansas Water was also awarded a grant through the Forestry Division for participation in the Southern Pine Beetle Prevention Program for fiscal years 2022 and 2025. This program is a cost-share program that is designed to help landowners thin overstocked pine stands to mitigate the risk of southern pine beetle outbreaks. CAW was awarded a total of \$19,912.54.

Forest Legacy 2005 to Date Arkansas Department of Agriculture Land Acquisitions

		Arkansas Di	Arkansas Department of Agriculture Land Acquisitions					
Tract Name	Value	Funding Source	Current Owner	Acquired A	Acres R	unning Total Acres	Running Total Acres Running Total \$ County	inty
Moro Big Pine	\$6,935,234.00 200	\$6,935,234.00 2007 Forest Legacy, Game & Fish, ANCRC	AR Game & Fish, PotlatchDeltic Inc., AR Natural Heritage	1/30/2009	15,923.00	15,923.00	\$6,935,234.00 Calhoun	unor
nitiave #2	\$196,672.86 200	\$196,672.86 2009 Forest Legacy	Arkansas Natural Heritage Commission	3/10/2009	145.00	16,068.00	\$7,131,906.86 Drew	W
Initiave #1	\$2,060,000.00 200	\$2,060,000.00 2009 Forest Legacy & ANCRC	Arkansas Natural Heritage Commission	4/30/2010	2,107.00	18,175.00	\$9,191,906.86 Drew	Mi
Canterbury	\$9,000,000.00 20.	\$9,000,000.00 2012 Forest Legacy & Central Arkansas Water	Central Arkansas Water	12/26/2012	741.00	18,916.00	\$18,191,906.86 Pulaski	əski
Hazel Creek	\$1,350,000.00 20	\$1,350,000.00 2017 Forest Legacy and ANCRC	Arkansas Natural Heritage Commission	1/27/2017	937.00	19,853.00	\$19,541,906.86 Drew	W
Cox. Simpson, Caring Place, Church of Nazarene	\$822,588.65 2018 ANCRC	18 ANCRC	AR Department of Agriculture - Hot Springs State Forest	5/16/2018	360.83	20,213.83	\$20,364,495.51 Garland	rland
PotlatchDeltic	\$975,943.62 2019 ANCRC	19 ANCRC	AR Department of Agriculture - Hot Springs State Forest	1/6/2020	287.82	20,501.65	\$21,340,439.13 Garland	dand
Right-of-Way transfer to ARDOT	-\$144,575,00 ARDOT	DOT	ARDOT	3/13/2020	-23.60	20,478.05	\$21,195,864.13 Garland	rland
Gulpha Saddle, Indian Mountain SW & NE	\$1,463,545,68 2019 Forest Legacy	19 Forest Legacy	AR Department of Agriculture - Hot Springs State Forest	5/21/2020	406.66	20,884.71	\$22,659,409.81 Garland	rland
RW Vacations, Richter, Suburban	\$588.320.68 2020 ANCRC	20 ANCRC	AR Department of Agriculture - Hot Springs State Forest	5/21/2020	123.07	21,007.78	\$23,247,730.49 Garland	rland
Cost Share portion of The Nature's Edge	S539.919.02 2020 ANCRC	20 ANCRC	AR Department of Agriculture - Hot Springs State Forest	6/19/2020	107.88	21,115.66	\$23,787,649.51 Garland	Jand
Towering Peaks (2022 CS)	\$477,308,90 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	11/6/2020	108.47	21,224.13	\$24,264,958.41 Garland	rland
Tenmile Creek	\$1,239,714,65 20.	\$1,239,714,65 2020 Forest Legacy and ANCRC	Arkansas Natural Heritage Commission	11/30/2020	636.30	21,860.43	\$25,504,673.06 Drew	W
Forest Legacy portion of The Nature's Edge	\$1,817,312.76 20.	\$1,817,312,76 2020 Forest Legacy and 2021 ANCRC	AR Department of Agriculture - Hot Springs State Forest	12/18/2020	386.99	22,247.42	\$27,321,985.82 Garland	rland
Roman (2023 CS)	\$207,001,85 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	2/24/2021	46.96	22,294.38	\$27,528,987.67 Garland	rland
Practor (2023 CS)	\$199,333,58 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	3/31/2021	44.17	22,338.55	\$27,728,321.25 Garland	rland
Graves West (2023 CS)	\$117,179.56 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	9/10/2021	19,52	22,358.07	\$27,845,500.81 Garland	rland
Merrit (2023 CS)	\$79,000.00 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	9/10/2021	13.10	22,371.17	\$27,924,500.81 Garland	rland
Walker (2023 CS)	\$40,000.00 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	9/10/2021	9.81	22,380,98	\$27,964,500.81 Garland	rland
Tittle (2023 CS)	\$16,000.00 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	9/10/2021	5.00	22,385.98	\$27,980,500.81 Garland	rland
North Woods (2023 CS)	\$36,000.00 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	9/10/2021	5.15	22,391.13	\$28,016,500.81 Garland	rland
Parker (2023 CS)	\$26,000.00 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	9/10/2021	7.43	22,398.56	\$28,042,500.81 Garland	rland
East BWV (2023 CS)	\$16,000.00 2021 ANCRC	21 ANCRC	AR Department of Agriculture - Hot Springs State Forest	9/10/2021	2.41	22,400.97	\$28,058,500.81 Garland	rland
Tenmile Creek Addition	\$196,672.86 20.	\$196,672.86 2016/2020 Forest Legacy and 2020 ANCRC	Arkansas Natural Heritage Commission	9/29/2021	85.00	22,485.97	\$28,255,173.67 Drew	Mi
Graves (2023 CS)	\$292,353.34 2022 ANCRC	22 ANCRC	AR Department of Agriculture - Hot Springs State Forest	11/8/2021	48.63	22,534.60	\$28,547,527.01 Garland	rland
Innez East	\$416.288.50 2021 FLP	$_{ m 21Ep}$	AR Department of Agriculture - Hot Springs State Forest	12/22/2021	80.00	22,614.60	\$28,963,815.51 Garland	rland
Wootten (2023 CS)	\$320,444.13 2022 ANCRC	22 ANCRC	AR Department of Agriculture - Hot Springs State Forest	3/18/2022	80.00	22,694.60	\$29,284,259.64 Garland	rland
ODEZ WEST	\$360,413.00 2021 FLP	2 <u>1</u> FP	AR Department of Agriculture - Hot Springs State Forest	6/24/2022	75,00	22,769.60	\$29,644,672,64 Garland	rland
onez West Mine	\$24,444,52 2022 ANCRC	22 ANCRC	AR Department of Agriculture - Hot Springs State Forest	6/24/2022	5.00	22,774.60	\$29,669,117.16 Garland	rland
Chaffin (2024 CS)	\$71,442.71 2022 ANCRC	22 ANCRC	AR Department of Agriculture - Hot Springs State Forest	6/24/2022	10.90	22,785.50	\$29,740,559.87 Garland	rland
Wvatt (2024 CS)	\$94,440,83 2022 ANCRC	22 ANCRC	AR Department of Agriculture - Hot Springs State Forest	7/15/2022	10.87	22,796.37	\$29,835,000.70 Garland	rland
Deltic NE and Deltic NW	\$2,570,000.00 2022 FLP	22 FLP	AR Department of Agriculture - Hot Springs State Forest	9/27/2022	735.04	23,531.41	\$32,405,000.70 Garland	rland
Partis	\$175,055.00 2022 ANCRC	22 ANCRC	AR Department of Agriculture - Hot Springs State Forest	12/15/2022	18.26	23,549,67	\$32,580,055.70 Garland	rland
Lynchard	\$370,403.38 20	\$370,403.38 2022 and 2023 ANCRC	AR Department of Agriculture - Hot Springs State Forest	5/26/2023	37.51	23,587.18	\$32,950,459.08 Garland	rland
Falls 2 CS	\$600,000.00 20	\$600,000.00 2024 Forest Legacy & Central Arkansas Water	Central Arkansas Water	7/5/2023	26.00	23,643.18	\$33,550,459.08 Pulaski	aski
Falls 4 CS	\$815,000.00 20	\$815,000,00 2024 Forest Legacy & Central Arkansas Water	Central Arkansas Water	7/5/2023	163.00	23,806.18	\$34,365,459.08 Pulaski	aski
Blees	\$263,000,00 2023 ANCRC	23 ANCRC	AR Department of Agriculture - Hot Springs State Forest	7/21/2023	22.85	23,829.03	\$34,628,459.08 Garland	rland
Blankenship	\$84,448.00 2023 ANCRC	23 ANCRC	AR Department of Agriculture - Hot Springs State Forest	1/26/2024	9.90	23,838,93	\$34,712,907.08 Garland	rland
Suburban	\$287,789.51 2023 ANCRC	23 ANCRC	AR Department of Agriculture - Hot Springs State Forest	2/2/2024	29.21	23,868.14	\$35,000,696.59 Garland	rland
Yother	\$38,396.64 2023 ANCRC	23 ANCRC	AR Department of Agriculture - Hot Springs State Forest	4/19/2024	4.50	23,872.64	\$35,039,093.23 Garland	rland
Falls 1 CS	\$412,032.00 20	\$412,032.00 2024 Forest Legacy & Central Arkansas Water	Central Arkansas Water	6/27/2024	53.00	23,925.64	\$35,451,125.23 Pulaski	aski
Falls 3	\$9,344,888.00 20	\$9,344,888.00 2024 Forest Legacy & Central Arkansas Water	Central Arkansas Water	6/27/2024	1,965.00	25,890.64	\$44,796,013.23 Perry	2
	At DO ELL SOF AN	AT TOE 247 DO 2000 Earner Louisian MIMALT TOE	Arkancas Natural Haritage Commission	12/5/2024	766.00	26 ASB A&	CAE EAS SED 33 BAAdiran	Micon

ort Name	Value	Funding Source	Current Owner	Purchase Date Acres R	lunning Total Acres Ru	unning Total \$ County
A concilionater Excellence A	60 333 33	33 An 3025 Forest Legacy & Central Arkansas Water	PotlatrhDeltic	CY 2026 1.325.00	27.981.64	\$55,835,593,23 Perry, Pulaski

Central Arkansas Water Purchases to Date

Forest Legacy IRA Project **Maumelle Water Excellence 4**

Pulaski, Perry, and Saline counties Arkansas



FUNDING HISTORY

FY 2025 Forest Legacy Program Funding \$14,000,000 FY 2025 Non-Federal Cost Share \$5,500,000 **FY 2025 Project Costs** \$19,500,000 **FY 2025 Project Acres** 3,471

> Forest Legacy Funding To Date **Total Project Costs** \$19,500,000 **Total Project Acres**

3,471



	(ac) Tra	ct Cost FL	_P Funding	Non-Fed Cost Share	Status
STREAMS	3,471 \$1	9,500,000	\$14,000,000	\$5,500,000	Proposed 2025

GENERAL DESCRIPTION

Lake Maumelle in Central Arkansas is a blue gem boasting some of the nation's best drinking water. The lake's forested headwaters originate in the Ouachita National Forest (ONF) and serve as the water source to 500,000 people in and around Little Rock. These rich forests of short-leaf pine, oak, and hickory are a critical feature to Central Arkansas Water's (CAW) watershed protection plan. Due to significant development pressure, areas abutting the ONF are being sold and subdivided, threatening the scenic landscape and drinking water quality/quantity. STREAMS tract builds on previous awards creating a contiguous forested conservation corridor from Central Arkansas to Oklahoma. CAW is pioneering new models to deliver protection at scale, like leveraging bonds against federal grants to protect forests for water quality, allocating match support for FLP projects and being the first to certify all



Hiker on the Ouachita National Recreational Trail. (Photo by Mike Unger Treelinerreview.com)

utility forests under the SFI® management standard. STREAMS tract protects 12 miles of forested buffer along major tributaries of the Maumelle River, and results in the protection of 48% of the watershed (3.9% increase toward goal of 70%); ensuring that future generations of Arkansans have safe, affordable, and reliable drinking water.

PROJECT FEATURES

Important

- CAW ECONOMIC BENEFITS FROM TIMBER AND POTENTIAL FOREST PRODUCTIVITY CAW is the world's first and only water utility certified by the Sustainable Forestry Initiative (SFI) and is committed to managing these lands to those standards and maintaining certification (15,518 ac
- STREAMS tract is composed of productive loblolly pine (median site index of 75) and mixed hardwood stands. This forest supplies pulpwood and sawlogs to 11 large mills within 50 miles of the project, including the new Mercer Mass Timber mill in Conway, Arkansas which maintains 130 new jobs.

- In addition to protection from development. CAW's management will optimize water quality, timber production, and forest health. CAW will restore 3,000 acres of non-native pine plantations to native, upland shortleaf pine/mixed hardwood forests, reducing wildfire risk.
- **ECONOMIC BENEFITS NON-TIMBER** PRODUCTS/RECREATION - Project protects wild and scenic habitat critical to established local economy. The nearby CAW trail at Bufflehead Bay along Highway 10 sees an average of 600 visitors a month and is a popular birding spot listed on eBird and ARBird.
- STREAMS increases access to outdoor recreation, another key economic driver for the New construction adjacent to STREAMS tract and plantation region. A Tourism Industry 2022 report showed silviculture. (Photo by Bryan Rupar) Arkansas' recreation economy supports 97,800 jobs and adds \$15.7 B to GDP (11.5% of total GDP). The 3-county Project area had \$2 B of tourism



- expenditures in 2022. STREAMS will secure 3,471 acres for hiking, hunting, and fishing. In 2023, Pinnacle Mountain State Park (contiguous conservation ownership) estimated nearly 700,000 visitors recreated at the park.
- hundreds of hunters on the WMA, and ~2,000 boats launch from the lake's marina each year. STREAMS will protect fishing tributaries; local anglers spend \$63K annually on supplies, lodging, and meals. Collegiate and high school fishing tournaments and the white bass run account for 3,150 angler days per year. Leading the nation per capita, an Arkansas resident fishes 28 days per year
- Since 2020, CAW's dependable source water has helped attract 9 new manufacturing or distribution facilities and supported 24 different economic development expansion, creating 10,638 jobs in the CAW service area.
- Companies rely on CAW's high-quality, abundant water for critical operations like cooling, cleaning, and food production, helping reduce costs and meet production standards. This has made CAW a partner in regional economic development, contributing over \$3.1 billion in economic impact since 2015.
- THREATENED/ENDANGERED SPECIES HABITAT No formal surveys conducted, but tracts contain suitable habitat for listed -endangered Indiana & northern long-eared bats, and proposed Tricolored Bat. Monarch butterfly and Alligator Snapping Turtle (proposed threatened) are present on adiacent tracts.
- The Arkansas Wildlife Action Plan notes that this Project area provides habitat for 11 Species of Greatest Conservation Need (SGCN), including several aquatic species and these top priority birds: wood thrush, purple finch, American kestrel, northern bobwhite quail, and yellow billed cuckoo.
- The targeted tracts are known to support two species of state and/or global conservation concern. Willdenow's sedge and Leafy Barbara's-buttons. The tracts contain suitable habitat for additional species known from adjacent lands, but formal botanical surveys have not been conducted.
- 40% of all North American waterfowl and shorebirds use the Mississippi Flyway, and Lake Maumelle watershed serves as an integral stopover for these migratory species, which include all four species of North American loons.
- The watershed is located in the Ouachita Mountain Ecoregion, which is ranked the 3rd highest ecoregion in Arkansas in need for conservation, according to The Nature Conservancy, for its high number of SGCN. The threat of forest conversion makes this a vulnerable area for species loss.
- WATER SUPPLY, AQUATIC HABITAT, WATERSHED PROTECTION Lake Maumelle supplies drinking water to 500,000 people in 18 cities/communities including Little Rock. CAW's watershed protection efforts impact over 16.5 billion gallons per year.
- CANTERBURY (FLP FY12) increased overall protection of the watershed by 0.85% (741 acres). adding 4 miles of riparian buffer. Since the 2012 award, CAW has protected an additional 7.1% (6,245 acres) including the FALLS (FLP FY24). STREAMS will add an additional 3.9% (3,471 acres), of conserved lands.

- Protecting Maumelle River tributaries is a critical strategy to meeting the regulatory provisions under the Safe Drinking Water and Clean Water Acts. STREAMS will increase this protection by an additional 11.8 miles of tributaries including Bringle Creek, Red Bluff Branch, and Patterson Branch.
- STREAMS increases critical buffer width by a over a half mile buffer on the Maumelle River, and
 other influential tributaries like Bringle Creek and Yount Creek. It also protects several tracked
 species of freshwater mussels and aquatic plants found in the unique river-scour habitats.
- PUBLIC ACCESS STREAMS will add 3,471 acres to the Maumelle River Wildlife Management Area (12,133 acres of land) improving access to and expanding recreational opportunities on existing Arkansas public lands. It connects existing landlocked public land to major roadways via the National Forest.
- SCENIC STREAMS acquires 0.5 miles of the 223-mile multi-state Ouachita National Recreational Trail (ONRT) which hosts over 20,000 hikers annually. After this purchase, only 2 miles of the entire trail remain in private ownership.

Threatened

- LACK OF PROTECTION 13% of the STREAMS tract does not have any zoning or open space requirements for stormwater mitigation/limits. The remaining 87% have the least restrictive private land zoning designation (low impact), the ordinance allows subdivisions and onsite wastewater systems.
- These unprotected forests prevent large amounts of sediment and nutrients from entering the lake. Studies show that for every 10% increase in forest cover in a watershed, there is a 20% decrease in downstream water treatment costs due to forests serving as filters and sponges.
- LAND AND LANDOWNER CIRCUMSTANCES

 Owned by PotlatchDeltic (PCH), one of the top 10 lumber producers in the US, their real estate development program identified over 120,000 acres of rural timberland that "is no



Lakeview West, a new development on Lake Maumelle adjacent to targeted tract. (Photo by Bryan Rupar)

- longer strategic to their timber operations" including portions of the STREAMS tract.
- PCH sold 107 parcels in Pulaski Co. in 2020 alone in addition to 2 parcels (60 acres) in Perry Co. in 2021, which were targeted in CAW's FY22 FLP request and are now conservation inholdings. The volume of transactions reflects the high demand to convert working forests to residential developments.
- A PCH 2020 Report stated they are promoting two of their real estate development projects- Chenal Valley (just east of watershed in Pulaski County) and Red Oak Ridge in Hot Springs (SW of watershed)- as part of their land stratification strategy to increase value for their shareholders.
- ADJACENT LAND USE Lakeview West (see picture). Real estate developers own over 2,700 acres in the watershed (additional 2,800 acres adjacent), including land adjacent to STREAMS tract. In the past five years they have begun seven new development phases within the Lake Maumelle Watershed.
- The Little Rock Metropolitan Statistical Area population grew 6.8% from 2010 to 2020, exceeding the state average of 3.3%. This growth is affecting CAW: local rural real estate markets have boomed due to employees leaving the urban environment in favor of remote working conditions.
- Significant development pressures within the watershed over the past 20 years contributes to nutrient
 and pollutant loading (increased runoff). Forecasts from the US Department of Housing and Urban
 Development anticipate above average housing growth westward from Pulaski County into Perry
 County.
- ABILITY TO DEVELOP An appraisal of STREAMS tract confirmed several tracts are highly
 vulnerable to development with their "highest and best use" values significantly above timber values.
 STREAMS has well developed road systems and access to electricity, high-speed internet, and
 potable water.

 The watershed, including STREAMS tracts, contains construction ready plateaus and secluded ravines, making lots highly desirable with pristine, residential lake views. A 30-minute commute to Little Rock fuels demand for this desirable location to full time, retirement, and recreational residents.

Strategic

- CONSERVATION STRATEGY FEDERAL -Acquisition of the STREAMS tract complements Ouachita National Forest's (ONF) FY24 CDF award and previous LWCF proposal (FY23) to acquire an additional 7,516 acres to protect 11.3 miles of the Maumelle River headwaters and tributaries in the watershed and remove a large private inholding from the National Forest, creating contiguous forest protection.
- This FLP project supports goals of the USDA Forest Service and the ONF Revised Forest Plan to manage the 223-mile multi-state Ouachita National Recreational Trail (ONRT). The STREAMS tract includes 0.5 miles of the final 2.5 miles still in private ownership. An ONRT spur trail connects to Lake Sylvia, a state managed campground on the ONF, building on federal and state recreation investments.
- CAW participates in the Shortleaf Pine Initiative (2013) with key federal, state, and private partners with the goal of restoring





Development pressure as urban sprawl (red) expands into Lake Maumelle Watershed (Photo by Google Earth and Ben Thesing)

- shortleaf pine forests. Targeted tracts will add an additional 3,000 acres for shortleaf restoration, a scale which complements ONF's existing 250,000 acres of Pine-Bluestem Forest in their 2005 Forest Management Plan and increases forest resiliency to disturbances.
- The project builds on FLP investment of \$10M that protected 2,762 acres, STREAMS will extend
 protection westward up the Maumelle River corridor to adjoin the ONF and bring the total acres
 conserved in partnership with Forest Legacy to 6,233 acres. This compliments a nearby US Army
 Corp of Engineers \$2.8M Aquatic Ecosystem Restoration Project along the Maumelle River.
- CONSERVATION STRATEGY REGIONAL CAW lands are proactively managed in accordance to TNC's multi-state Ouachita Ecosystem Plan, which includes prescribed fire for promoting native firedependent systems and mitigating against catastrophic wildfires. The STREAMS tract is currently being managed with an absent fire regime and non-native species, two threats identified in the plan.
- CONSERVATION STRATEGY, INITIATIVE OR PLAN STATE: The top priority in the Statewide Forest Action Plan (FAP) for the Little Rock-Hot Springs Forest Legacy Area is to protect forested riparian zones and watersheds from forest conversions. Lake Maumelle watershed is recognized as a priority watershed in the FAP and a Forest Of Recognized Importance in the Arkansas Tree Farm Program.
- These tracts are in the 32,000-acre Maumelle Pinnacles Conservation Area, a partnership of state agencies, CAW, and NGO's to cohesively manage natural resources with recreational interests. The Recreational Vision Master Plan (publishing in 2025) provides a unified vision and direction for balancing conservation of the natural realm with the recreation needs of Central Arkansas residents.
- CONSERVATION STRATEGY- As a cost-effective alternative to regulatory controls, CAW's 2007
 Lake Maumelle Watershed Management Plan combines land acquisition/management techniques to
 protect Lake Maumelle and decrease municipal water treatment costs. STREAMS will build upon this
 success by increasing the protected watershed to 48%, building on \$46.9 Million of non-federal
 investments since 2007.

- CAW issued the first in the world certified green bond in 2020 to acquire and protect forests specifically to support clean drinking water, garnering international attention from media outlets. This bond provided \$10.3 million for land acquisition (match for FY 23 FALLS), creating an innovative model for source water protection at scale. A similar model may provide match for the STREAMS tract.
- COMPLEMENTS PROTECTED LANDS STREAMS closes the gap in a 140-mile continuous conservation corridor of public lands from central Arkansas to Oklahoma, providing physical connectivity among TNC Preserves, Lake Sylvia and Pinnacle Mountain State Park, Rattlesnake Ridge/Blue Mountain Natural Areas, Maumelle River Wildlife Management Area, and the Ouachita National Forest.

Special Emphasis Criteria

- High Impact-Companies rely on CAW's high-quality, abundant water for critical operations like cooling, cleaning, and food production, helping reduce costs and meet production standards. This has made CAW a partner in regional economic development, contributing over \$3.1 billion in economic impact since 2015.
- High Impact- STREAMS provides a generational opportunity to conserve property needed to maintain safe, abundant drinking water resources for future Arkansans. This also creates public recreation lands near large urban popular centers, in an area known as the Maumelle Pinnacles Conservation Area, where public landowners are releasing a master plan in 2025 for a unified conservation vision.
- National Goals-STREAMS tract contributes to Habitat Connectivity, by physically connecting ownership of the ONF, to CAW's core land holdings around Lake Maumelle. This also physically connects to other state-owned lands by The Arkansas Game and Fish Commission, Arkansas Natural Heritage Commission, Arkansas State Parks, and to land owned by The Nature Conservancy.
- Higher Leverage-As with past projects, CAW is willing to commit more than the required 25% match.
 For the FALLS tract (FLP FY24), CAW contributed 35% cost share on the federally funded tract and
 funded an additional cost share tract at \$1.65 million, for a total project non-federal cost share of
 45%. This is indicative of the high level of support CAW is willing to provide to these projects.
- Efficiency of Scale-Purchasing STREAMS as a large timberland transaction allows for a reduced price per acre and allows for better negotiating with PotlatchDeltic over buying it one parcel at a time. CAW has purchased parcels adjacent to those sold to private individuals at fraction of the cost.
- High readiness and capacity-CAW has demonstrated its ability to successfully implement previous
 grant awards with this landowner. CAW has the bond service capacity to provide any matching funds
 as well as any additional funds that may be required for unexpected contingencies. CAW has staffing
 capacity (currently 7 dedicated Full-time positions in Watershed Management) to complete this
 transaction
- Stewardship capacity- CAW has continued to increase its capacity for managing property since the
 adoption of the Watershed Protection Fee in 2008. Every CAW metered customer is charged a small
 fee (residential meters are \$0.90/month) to fund stewardship of CAW land in our watersheds. CAW
 staff, partners, and contractors burned 3,312 acres in the last Rx fire season on watershed
 properties.

Readiness

Readiness Total Tally Score	4
Mineral Determination	1
Title Search	1
Signed Purchase Agreement	C
Non-Federal Cost Share Commitment	1
Easement or Fee Conditions	1

Supporting Parties

Arkansas Office of Outdoor Recreation; United States DOI Fish and Wildlife Service-AR Field Office; Arkansas Natural Heritage Commission; World Resources Institute; U.S. Endowment for Forestry and

Communities; American Water Works Association; Arkansas Game and Fish Commission; U.S. Senator John Boozman; U.S. Senator Tom Cotton; U.S. Representative French Hill; Ouachita National Forest; Audubon Delta; Arkansas Chapter of Backcountry Hunters & Anglers; Arkansas Forests and Drinking Water Collaborative; Arkansas Natural Resource Division-Arkansas Department of Agriculture; and Arkansas Forestry Association.

CONTACT INFORMATION

Scott Stewart

202-205-1618

National Forest Legacy Program Coordinator **USDA** Forest Service 1400 Independence Avenue, 3SC Washington, DC 20250

scott.stewart@usda.gov

Andrew Fotinos

USDA Forest Service 1720 Peachtree Road, NW Suite 700 Atlanta, GA 30309 540-240-6532 andrew.fotinos@usda.gov

Jim Jolley

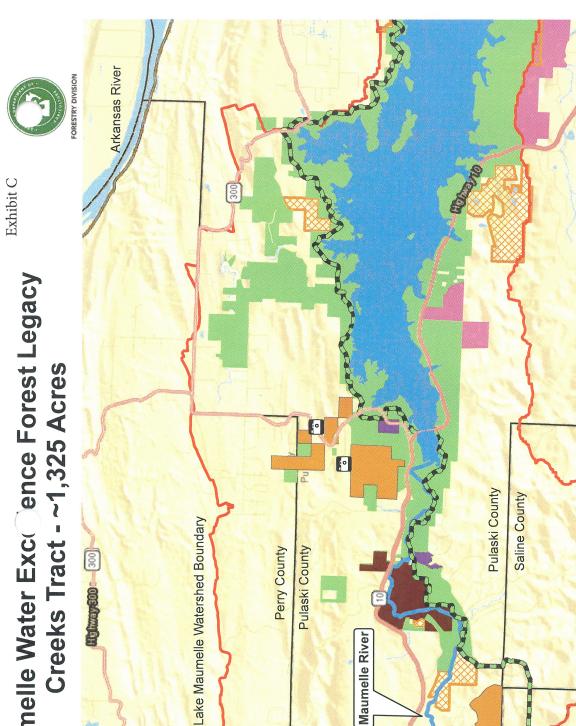
Forest Legacy Program Leader Forest Legacy/GIS Coordinator Arkansas Department of Agriculture, Forestry Division 1 Natural Resources Drive Little Rock, AR 72205 501-580-8956



im.jolley@agriculture.arkansas. gov

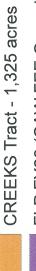


Maumelle Water Excelence Forest Legacy Creeks Tract - ~1,325 Acres



Maumelle River

4









Lake Maumelle Watershed





Little Rock City Limits

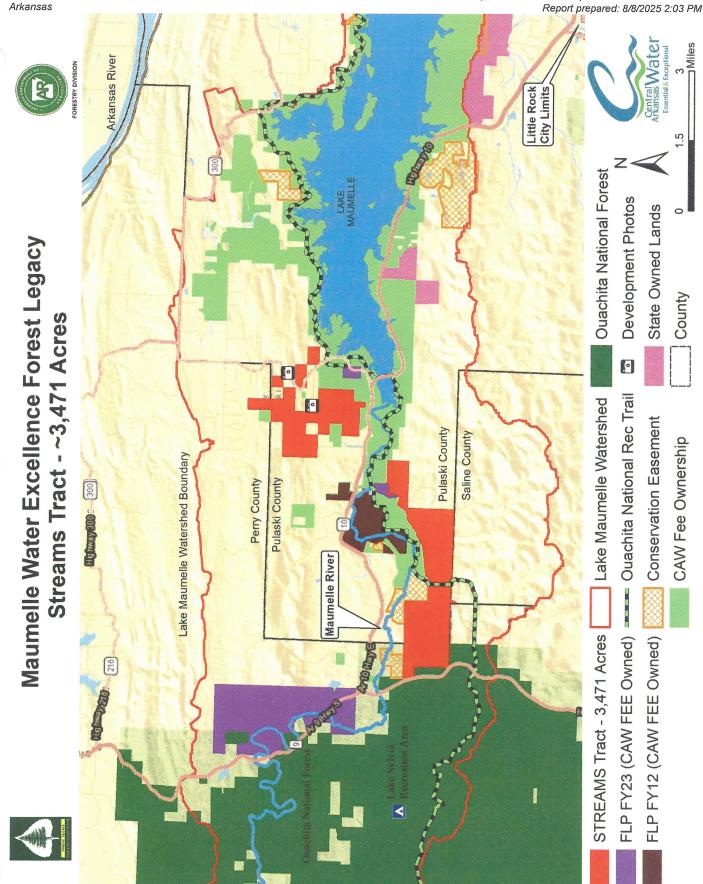












Page 7 of 7

GRANT					
	Date		\$\frac{1}{2}\$	Project	
01340-WDF-G	05/26/2021	Water Development Fund	\$ 17,361.00	Central Ark Water Frazier Pike Public Facilities	
01372-WSSW-G	12/15/2021	Water Sewer Solid Waste	\$ 300,000.00	CAW-Perla - Initial Water & WW System study/repair	
02058-ARPA-G	12/02/2022	ARPA Funding	\$ 5,000,000.00	CAW #11 West Pulaski	
02203-ARPA-G	12/02/2022	ARPA Funding	\$ 5,000,000.00	5,000,000.00 Wrightsvillle Wastewater Consolidation with CAW	
		Total Grants:	\$ 10,317,361.00		
LOAN					
àma Cal Service Sancia				Project	
01263-DWSRF-L	01/16/2020	Drinking Water	\$ 4,748,409.98	CAW#6- Paron Owensville (POWA)	
01341-DWSRF-L	05/26/2021	Drinking Water	\$ 16,300,000.00	CAW #11 West Pulaski	
01342-DWSRF-F	05/26/2021	Drinking Water	\$ 2,200,000.00	CAW #11 West Pulaski	
01343-DWSRF-F	05/26/2021	Drinking Water	\$ 1,200,000.00	CAW #10 - West Pulaski Service Line LMI	
01358-DWSRF-L	07/21/2021	Drinking Water	\$ 1,383,953.00	Central Arkansas Water - Wye Mountian	
01357-DWSRF-L	07/21/2021	Drinking Water	\$ 1,757,000.00	CAW - Ridgefield	
01378-DWSRF-L	03/16/2022	Drinking Water	\$ 78,750.00	Perla Meters	
01380-DWSRF-L	06/01/2022	Drinking Water	\$ 4,000,000.00	CAW 9 - Jack Wilson Phase II	
02408-DW-L	06/22/2023	Drinking Water	\$ 350,000.00	CAW - Perla Distribution System Rehab 2023	
02409-DW-F	06/22/2023	Drinking Water	\$ 1,050,000.00	CAW - Perla Distribution System Rehab 2023	
02331-CW-L	06/22/2023	Clean Water	\$ 10,893,000.00	Wrightsvillle Wastewater Consolidation with CAW	
02238-DW-L	06/22/2023	Drinking Water	\$ 11,000,000.00	CAW #10-Plan and Design for Jack Wilson Resiliency	
02239-DW-F	06/22/2023	Drinking Water	\$ 236,250.00	Perla Meters	
02393-DW-L	09/22/2023	Drinking Water	\$ 230,000,000.00	CAW-Wilson WTP Renewal and Resiliency-2023	
02467-DW-L	01/17/2024	[*] Drinking Water	\$ 1,000,000.00	CAW-LCRR Compliance-2024	
		Total Loans:	\$ 286,197,362.98		

Grand Total Grants & Loans: \$ 296,514,723.98