



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

December 5, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 26 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 1006 of 2025, Section 32, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2026 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)



Sarah Huckabee Sanders
GOVERNOR

Renee Mallory, RN, BSN
SECRETARY OF HEALTH

Jennifer Dillaha, MD
DIRECTOR

October 20, 2025

Jim Hudson, Secretary
Arkansas Department of Finance & Administration
1509 W. 7th Street, Room 401
Little Rock, AR 72201

BA: 0319
Func. Area: PROF
FC: 463
Fund: TSE0100
Fund Balance as of 10/22/2025 is \$9,487,667
CI: 590:00:46
CRB

RE: Various Temporary Appropriation Letter – Arkansas Minority Health Commission

Dear Mr. Hudson:

The Arkansas Department of Health (ADH) The Arkansas Minority Health Commission requests an FY26 increase for screening, monitoring and outreach appropriation of \$100,000.00. The details of the request are as follows:

Business Area: 0319
Functional Area: PROF
Commitment Item: 590:00:46

Fund: TSE0100
Funds Center: 463
Amount: \$100,000.00

The requested funding increase will support the second-year launch of the Food Desert Elimination Program—an initiative focused on enhancing nutrition security across Arkansas. The funding will be distributed as ten (10) reimbursable grants of \$10,000 each. The Board plans to utilize Tobacco Settlement funds to fulfill this request.

If you would like additional information, I can be reached at Geray.Pickle@arkansas.gov or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely,

Geray Pickle
Chief Fiscal Office, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health
Don Adams, Chief of Staff and Deputy Director of Administration, ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH

Arkansas Department of Health
4815 West Markham St. • Little Rock, AR 72205

HEALTHY.ARKANSAS.GOV



Sarah Huckabee Sanders
GOVERNOR

Renee Mallory, RN, BSN
SECRETARY OF HEALTH

Jennifer Dillaha, MD
DIRECTOR

October 20, 2025

Jim Hudson, Secretary
Arkansas Department of Finance & Administration
1509 W. 7th Street, Room 401
Little Rock, AR 72201

BA: 0319
Func. Area: PROF
FC: 463
Fund: TSE0100
Fund Balance as of 10/22/2025 is \$9,487,667
CI: 590:00:46
CRB

RE: Various Temporary Appropriation Letter – Arkansas Minority Health Commission

Dear Mr. Hudson:

The Arkansas Department of Health (ADH) The Arkansas Minority Health Commission requests an FY26 increase for screening, monitoring and outreach appropriation of \$150,000.00. The details of the request are as follows:

Business Area: 0319
Functional Area: PROF
Commitment Item: 590:00:46

Fund: TSE0100
Funds Center: 463
Amount: \$150,000.00

The requested funding increase will support the second-year launch of the Maternal Health Outreach and Education Program—a collaborative initiative between the Minority Health Commission (MHC) and the New York Institute of Technology (NYIT) College of Osteopathic Medicine. This program is designed to address the ongoing challenges of maternal morbidity and mortality in Arkansas. The additional funds will empower MHC to implement statewide initiatives focused on education, awareness, and access, with particular emphasis on underserved communities. The Board intends to allocate Tobacco Settlement funds to support this request.

If you would like additional information, I can be reached at Geray.Pickle@arkansas.gov or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Geray Pickle', is written over the word 'Sincerely,'.

Geray Pickle
Chief Fiscal Office, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health
Don Adams, Chief of Staff and Deputy Director of Administration, ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH

Arkansas Department of Health
4815 West Markham St. • Little Rock, AR 72205

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DENNIS MILLIGAN
Auditor



State of Arkansas

230 State Capitol
Little Rock, AR 72201

BA: 0059
Func: CNST
FC: 005
Fund: HSC5900
CI: 506:00:10
State Central Services
CAR

November 3, 2025

Mr. Jim Hudson, Secretary
Department of Finance and Administration
1509 W. 7th St., Rm 401
Little Rock, AR 72201

Dear Secretary Hudson:

I am writing to request \$20,000 in Various Temporary Appropriation, pursuant to the provisions in Act 1006 of 2025 (32). The additional appropriation is for Professional Fees costs due to increased coding costs related to integration with S4HANA project currently underway at the Department of Finance and Administration.

For FY2026, the Auditor of State's office was appropriated \$35,000 for Professional Fees for our Operations budget [ACT 894 of 2025; section 3. Appropriation – Operations, Item No. (04) Maintenance and General Operations (C) Professional Fees]. Of that amount, as of September 2025, \$15,888.50 or 45.3% has been spent on programming and testing associated with S4HANA. This equates to approximately \$5,000 per month on the S4HANA project alone.

Therefore, I am requesting an additional \$20,000 to reimburse and cover future costs related to S4HANA, raising the appropriation level to \$55,000. Without these additional funds, our efforts would be hampered for the rest of the fiscal year.

I would be happy to address any additional questions you or the legislature might have of this request.

Sincerely,

A handwritten signature in blue ink that reads "Dennis Milligan".

Dennis Milligan
Auditor of State



B.4

Division of Higher Education

101 E. Capital Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva
Secretary

Ken Warden, Ed.D.
Commissioner

October 31, 2025

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

BA 0700
VTA
FC 197
Fund HEG1000
CI 510:00:04
EDUC
Balance as of 11/5/25
\$14,012,704.18
MPK

Dear Mr. Hudson,

The Arkansas Division of Higher Education (ADHE) respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 32 of Act 1006 of 2025. The appropriation will allow ADHE to fulfill scholarship needs for the Arkansas Future Grants Program. Funding for this request will come from a fund balance within the Higher Education Grants Fund. This appropriation is requested in the following line item:

Fund Center: 197
Fund: HEG1000
Commitment Item: 510:00:04 \$7,000,000

Thank you for your consideration,

A handwritten signature in blue ink, appearing to read "Nicholas Fuller".

Nicholas Fuller
Assistant Commissioner for Finance

A handwritten signature in blue ink, appearing to read "Ken Warden".



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

October 27, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:


The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$560,000. This appropriation is needed for the replacement of livescans and accessories which have reached end of life in order to ensure continued secure operations. The funding source for this request is the State Police Equipment Fund, which contains special revenues from criminal history fees.

If there are any questions, please contact Karen Perry at 501-618-8333.

FC: 345
Fund: SEF0100
Commitment Item: 512:00:11 - \$560,000

IT Plan Location: IT Support > Hardware>In-House Hardware

Sincerely,


Karen Perry
Chief Fiscal Officer

Items requested for information technology must be in compliance with Technology Plans as submitted.


Signature

11/13/25
Date



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

December 1, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Emergency Management is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$210,000. This appropriation will be utilized for increased maintenance contract costs and to realign the coding of existing grant-funded travel needs of the Division. The funding source for this request is a mixed fund which contains general and federal revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0995
Functional Area:	SFTY
Funds Center:	219
Fund:	HUA4002
Commitment Item:	502:00:02 - \$200,000
	505:00:09 - \$10,000

Sincerely,

Karen Perry
Chief Fiscal Officer



Sarah Huckabee Sanders
GOVERNOR

Renee Mallory, RN, BSN
SECRETARY OF HEALTH

Jennifer Dillaha, MD
DIRECTOR

B.7

November 5, 2025

Jim Hudson, Secretary
Arkansas Department of Finance & Administration
1509 W. 7th Street, Room 401
Little Rock, AR 72201

BA: 0645
Func. Area: HHS
FC: 803
Fund: THL0100
Fund Balance as of 11/7/2025 is \$2,194,119
CI: 509:00:05
CRB

RE: Various Temporary Appropriation (VTA) Request – Arkansas Capital Project – THL0100

Dear Mr. Hudson:

The Arkansas Department of Health (ADH) requests an FY26 Various Temporary Appropriation (VTA) to establish appropriation for a capital project under Commitment Item 509:00:05. The details of the request are as follows:

Business Area: 0645
Functional Area: HHS
Commitment Item: 509:00:05

Fund: THL0100
Funds Center: 803
Amount: \$500,000

This request is being submitted to establish appropriation for a capital project under Fund Center THL0100 in FY26 to support critical infrastructure investments such as land acquisition, facility renovations, structural improvements, and new construction projects that align with the Department's long-term public health facility goals. The funding source for this request is the Health Building and Local Health Grant Trust Fund.

If you would like additional information, I can be reached at Geray.Pickle@arkansas.gov or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely,

Geray Pickle
Chief Fiscal Office, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health
Don Adams, Chief of Staff and Deputy Director of Administration, ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH

Arkansas Department of Health
4815 West Markham St. • Little Rock, AR 72205

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STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401
 Post Office Box 3278
 Little Rock, Arkansas 72203-3278
 Phone: (501) 682-2242
 Fax: (501) 682-1029
 www.arkansas.gov/dfa

November 20, 2025

Secretary Jim Hudson
 Department of Finance and Administration
 Office of Budget
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

BA: 0630
 Func. Area: ADMN
 FC: 1JN
 Fund: SDL0100
 Fund Balance 11/20/25 - \$9,388,655.68
 CI: 590:00:46
 DS

Dear Secretary Hudson:

The Department of Finance and Administration Revenue Division is requesting a transfer of \$10,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 1006 of 2025, Section 32.

This adjustment is necessary to ensure continued compliance with program requirements and to maintain the quality and security of services provided to citizens throughout the state.

The requested increase is primarily for one-time expenses for implementation costs and increased contract costs for physical driver's licenses.

Given these factors, an appropriation transfer of **\$10 million** is necessary to maintain operational continuity, meet statutory obligations, and support the modernization of our credentialing systems.

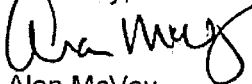
The funding sources for this appropriation request are commercial driver's license application fees, search fees, motorboat applications and processing fees, and expedited title fees.

From:
 Business Area 0620, Fund MXX0110, Fund Center X40
 • Commitment Item 590:00:46- \$10,000,000

To:
 Business Area 0630, Fund SDL0100, Fund Center 1JN
 • Commitment Item 590:00:46 - \$10,000,000

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,


 Alan McVey
 Chief of Staff/CFO

cc: Melanie Hazeslip

Items requested for information technology must be in compliance with Technology Plans as submitted.


 Signature

11-21-25
 Date