



OFFICE OF BUDGET 1509 West Seventh Street, Suite 402

Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

November 7, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY26 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

//

Jámes L. Hudson

Secretary

Sincerely

Attachment(s)

DFA IGS State Technology Planning

Agency Request in

compliance with IT Plan

Yes

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer No. of Positions **Funding Percentages** Requested (if any) Approve Disapprove Certification (if applicable) Amount Requested Agency

1. Department of Human Services - Division of County Operations -State Grants to Promote Continuity of Care Following Incarceration

Section 206(a) of the Consolidated Appropriations Act 2024; In 2025, CMS awarded 4-year planning grants to 29 state Medicaid and CHIP agencies to develop operational capabilities to promote continuity of care for individuals who are inmates of a public institution and are eligible for medical assistance under the state Medicaid program or are eligible for child health assistance or pregnancy-related assistance under the state Children's Health Insurance Program (CHIP). Funding is available for activities and expenses related to complying with the requirements under section 5121 of the Consolidated Appropriations Act (CAA, 2023, and section 205 of division G of the CAA, 2024, that a state shall provide certain Medicaid and CHIP services to eligible juveniles in the period surrounding their release from a public institution as of January 1, 2025; and a state shall not terminate eligibility for medical assistance for individuals who are inmates of a public institution as of January 1, 2026. Funds may be used for addressing operational barriers and improving systems for continuity of care following incarceration in state-operated prisons, local, tribal, and county jails, and youth correctional or detention facilities.

Anticipated Duration of Federal Funds: July 31, 2029

Funding Percentages

\$1,171,865

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100
FY30	100	0	0	100

0

Χ

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				711011	322 / 00	T E : OLQ:				
Date:	9/12/2025	<u>i </u>		Grant ID:	93.694			Legislative Re	view Date:	
Agency:	Arkansas D)epartment	of Human S	Services		Prog	ram Title:	Section 206 State Care Following Inc	Grants to Pror carceration	mote Continuity of
Granting (Organization	n:	DHHS, Ce	nter for Medic	are & Medica	aid Services		_ Grant #	: 2T2CMS	332027-01-00
Effective [Date of Auth	orization:		Beginning:	8/1	1/2025		Ending:	6/30/20	026
Section 200 develop op assistance Health Insu the Consoli services to eligibility fo operationa	6(a) of the Co erational cap- under the sta urance Progra idated Approp eligible juver or medical ass	onsolidated A abilities to property ate Medicaid p ate (CHIP). For priations Act of hiles in the pe sistance for ir improving sy	ppropriation omote continuorogram or a unding is ava (CAA), 2023, ariod surrour adividuals what is tems for continuorograms fo	s Act 2024; In 2 nuity of care for are eligible for chilable for activiti and section 20 ding their release or are inmates o	025, CMS awa individuals wh uild health ass es and expens 5 of division G ee from a pub f a public inst	arded 4-year plans are inmates istance or pregues related to confide the CAA, 20 lic institution as of Ja	anning gra of a public gnancy-rela complying v 024, that a s of Januar	norough information to 29 state Me institution and are ted assistance unwith the requirementate shall provid y 1, 2025; and a 2026. Funds may be deprisons, local, to	edicaid and C re eligible for der the state ents under s e certain Me state shall no e used for a	r medical e Children's ection 5121 of edicaid and CHIP ot terminate
				Pro	iect-Grant	Funding				
Business /	Area Code:	07	710	Pro	ject-Grant	runaing				
	nter Code:		96	•				ation of Existing		
Fund Cod Functiona	e: I Area Code:		24500 HS				Change New Pro	in Existing Prog ogram:	ıram:	х
					r					
			ł	New ral Funds	1	itate ng Funds	Mai	Other ching Funds		Project Total
Regular S	alaries									-
Extra Help)									_
Personal S	Services Mat	ching								
	Expenses	J								_
_	ce & Travel I	Evnenses								-
Profession		cxpcrises								-
										-
Capital Ou	•									-
Data Proc	-					•	-	-		
	d Aid (CI: 0	•		1 171 065						~
Other: Da	ata Processin	g 590:00:44		1,171,865						1,171,865
Other:			ļ				_			-
Total			\$	1,171,865	\$		\$	-	\$	1,171,865
			Fur	nding Percent	tages			Tvi	pe of Fede	ral Grant
FY26		deral 0%	<u> </u>	State	Othe		Total	٠,,		
FY27		0%	 	0% 0%	0% 0%		100% 100%	1	WIO	Α
FY28		0%		0%	0%		100%	1	Non-WIO	A X
FY29 FY30		0% 0%		0% 0%	0%		100% 100%	-	/_	
						·			2	
Inticipate	d Duration o	of Federal F	unds:	07,	/31/2029					79-30-23
							Items req complianc	State Technolo uested for informati te with Technology I	ion technology	
Positions Org				sition separat			State 160	nnology Planning.	* unclass	sified positions only
Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posit	ion Title	Class Code	Grade	Line Item Maximum *
						, 55/1		- Coule	Jidde	PIGAIIIUIII **
State fund	ds will not l	be used to	replace fe	leral funds wi	nen:such fui	nds expire, u	nless app	ropriated by th	e General	Assembly and
	•	vernor,								
Approved	by: 	٨	0 17	14° C	on Danas	10/27/25				
Gency En	retary/Direct	My	9-23-6		ce Raney	10/27/25	_			
MG X	-recory/Directi	UI [*]	Date		e of Budget	Date		Office of Person	nel Mgmt	Date
Manla	CN ₂			,	Joshua Keny 9129125	ion			n	avicad 02/02/2025

Revised 03/03/2025

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) N/A 0 Χ \$112,500

State Medicaid Fraud **Control Unit**

Agency

2. Attorney General's Office - Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2026 federally approved grant budget includes \$192,000 (\$144,000 federal/\$48,000 matching) for Equipment Expenses for the purchase of vehicles. Current State Fiscal Year 2026 appropriation is \$31,500 for federal. Additional appropriation in Capital Outlay is needed to utilize available federal funding.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY26	75	25	0	100
FY27	75	25	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/1/2025	_		Grant ID:	93.	775		Leg	gislative Rev	view Date:	11/18/2025
Agency:	Arkansas A	ttorney Gen	eral's Offic	ce		_ F	Progra	m Title: Stat	e Medicaid	Fraud Cont	rol Unit
Granting (Organization			DHHS/Office of	Insp. Gen	eral			Grant #:	261/	AR5050
	Date of Autho			Beginning:				Endin		6/30/202	
Medicaid I care facili (\$144,000 appropriat	Fraud Contro ities and bo) federal/\$44 tion is \$ 31,5 Area Code:	ol Units (MF6 ard and ca 8,000 mate	CUs) inves ire facilitie ching) for ral. Additi	nange: (include tigate and pros s. The Feder Equipment Ex onal appropria	attachments secute Med al Fiscal Y xpenses fo tion for Cap	s as necessa licaid provi 'ear 2026 or the pur	ider fr feder rchase y is ne	provide thoround and as well a rally approve of vehicles	gh informations patient about the grant burner state of the grant burnent state available	on): ouse or neg dget incluc State Fisca federal fun	llect in health les \$192,000 ll Year 2026
Fund Code		FAYO	900					Change in Ex New Program	isting Progr		X
				New		State		Oth	er	Pr	oject
egik om en gje menge			Fede	ral Funds	Match	ning Funds	3	Matching	Funds	Т	otal
Regular Sa Extra Help Personal S		china									-
Operating	Expenses e & Travel E										- - -
Capital Ou	ıtlay			112,500		37,	,500				150,000
Data Proc	essing										-
Grants and	d Aid (CI: 04	·)									-
Other:Pro	motional Iter	ms									-
Other:											-
Total			\$	112,500	\$	3/,	,500	\$	- 1	\$	150,000
	Fede	eral		n <mark>ding Percent</mark> State	ages Oth	er	T	otal	Тур	e of Feder	al Grant
FY25	75	%		25%			10	00%		WIOA	Microsophica per necessor purpos regulations.
FY26 FY27	75 75			25% 25%				00%		Non-WIOA	Χ
FY28	,,	70		2370			C)%		11011 111071	
FY29							C)%			
Anticinate	d Duration o	f Federal Fi	ınds:	09/30/2026							
		blished: (I		osition separat		,		DFA IGS Sta r Items requested compliance with State Technolog	Technology Pl y Planning.	n technology ans as submit	ted to DFA IGS fied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	D	Positio	n Title	Class Code	Grade	Line Item Maximum *
Offic	Alea	SubArea	Center	Number	, item		OSILIO	ii iide	Code	Grade	Maximum
authorize	d by the Gov		eplace fec	deral funds wh	en such fu	ınds expir	e, uni	ess appropri	ated by the	General A	ssembly and
Approved		1 0-	10-7	-10 -	5	40/07/05					
	. flux cretary/Directo		Date		yce Raney of Budget	10/27/25 Date	···········	Offic	e of Personn	el Mgmt	 Date
5007 000	200. // 211 0000			560							

DFA IGS State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

ant of Health - The purpose of the Ending the HIV Epidemic grant is to provide resources \$2,861,852 0 X N/A

 Department of Health -Division of Health -Ending the HIV Epidemic The purpose of the Ending the HIV Epidemic grant is to provide resources and services to clients who are HIV positive. The available services and resources to this population help alleviate potential barriers that can force clients out of care or prevent access to medical care and treatment services. The requested funds below will be used for HIV medication that will be ordered through Cardinal Health to ensure uninsured persons newly diagnosed or previously positive are linked into care before Ryan White Part B and ADAP (AIDS Drug Assistance Program) enrollment can receive medications expeditiously. The program purchases medications at 340B pricing and only provides a client with a one-month supply, as continued medication services will be through the ADAP. The allotted funding for this activity can help to significantly improve access to life-saving medication for HIV-positive clients who are newly diagnosed re-engaged in care, uninsured, or facing high out-of-pocket costs.

Anticipated Duration of Federal Funds: February 28, 2026

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	8.20.25			Grant ID:	6 UT8HA33	917-06-0)4		Legisla	ative Rev	iew Date:	
Agency:	Arkansas De	epartment o	of Health_				Progra	m Title: <u>E</u>	Ending	the HIV	Epidemic	
Granting C	Organization:		Departr	ment of Health	and Huma	n Service	es		(Grant #:	6 UT8HA3	3917-06-04
Effective D	Date of Autho	rization:		Beginning:	7/:	1/2025		En	iding:_		6/30/202	26
The purpo services a medical ca Cardinal H and ADAP 340B prici allotted fu	ose of the En- and resources are and trea dealth to ens (AIDS Drug ing and only unding for th	ding the HI s to this po tment servare uninsu Assistance provides a is activity	V Epidemicopulation la vices. The red persor Program) client with can help to	ange: (include c grant is to p nelp alleviate requested fur as newly diagrenrollment can a one-mont o significantly nsured, or fa	rovide resor potential bands below nosed or pro- n receive m h supply, as improve ac	urces and arriers the will be useviously ledication scontinuccess to but-of-pour arrivation of the control of t	d service nat can used for positive us expensed med life-sav ocket o	es to clientes force clientes force clientes for the force clientes for the force clientes force	nts who ents or edication ed into The projects	o are HIV ut of can in that v care be ogram p will be	V positive. Te or preve will be orde fore Ryan urchases m through th	ent access to ered through White Part B edications at e ADAP. The
	Area Code:	06			•		-		_		_	
Funds Cen		34						Continuat Change in				×
Fund Code	e: Area Code:	PHD(New Prog		ng Progr	aiii.	
rancional	111100 00001											
				New ral Funds	1	State ing Fund	is		Other hing Fu	ınds		oject otal
Regular Sa	alaries								<u> </u>			-
Extra Help												-
Personal S	Services Mato	hing										-
Operating	Expenses			2,861,852								2,861,852
Conferenc	e & Travel E	xpenses										-
Profession												-
Capital Ou	·											_
Data Proce	essing d Aid (CI: 04	,										<u>-</u>
Other:	u Ald (C1. 04	,										_
Other:												
Total			\$	2,861,852	\$		-	\$		-	\$	2,861,852
	•••		Fur	nding Percen	tages					Тур	e of Feder	al Grant
	Fede			State	Oth	er		otal				
FY26	100	1%			 			00% 0%			WIOA	
FY27 FY28								3%			Non-WIOA	X
FY29				·			<u> </u>)%				
FY30							()%				
Anticipate	d Duration o	f Federal Fi	unds:	02	/28/2026		_					
						_		Items reque	ested for with Tea	informatio chnology P		ted to DFA IGS
				osition separa	·	1			-	Class	* unclassi	ied positions only Line Item
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	n Title		Code	Grade	Maximum *
	-						-					
		,				i						
					<u> </u>	<u> </u>	•					
	ds will not b d by the Gov		replace fe	deral funds w	nen such fi	ınds exp	ire, un	iess appr	opriate	a by the	e General A	ssembly and
Approved	by:											
10.	- Udd		<u> </u>	S Cay	ce Raney	10/27/2	5					
(Agency Sec	cretary/Directo	or	Date	Offic	e of Budget	Dat	te	-	Office o	f Personn	el Mgmt	Date

CRB 10/7/2025

Revised 03/03/2025

DSAS Office of State Technology

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Parks, Heritage and Tourism	Purpose of Grant: Arkansas Game and Fish Commission, with subgrant from Arkansas Department of Parks, Heritage and Tourism, will create	\$86,000	0	Χ	N/A

Heritage and Lourism, Division of Parks and Conservation Fund -**Cossatot River Boating** Access

from Arkansas Department of Parks, Heritage and Tourism, will create Cossatot River-80,000 Rd. Boating Access. This project will facilitate Tourism - Land and Water acquisition of approximately 40 acres for outdoor recreation in Sevier County, Arkansas.

> Reason for Addition or Change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Anticipated Duration of Federal Funds: September 30, 2028

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.	A. §19-7-5	01 ET SE	Q.				
Date:	9/8/2025			Grant ID	P25AP	01239-00		L	egislative Rev	view Date:	
Agency:	Arkansas D	epartment o	of Parks, He	eritage and To	ourism		Progra	m Title: <u>La</u>	nd and Water	r Conservat	ion Fund
Granting	Organization	:	National	Park Service,	Departmen	t of Interi	or		Grant #:	P25AF	01239-00
Effective I	Date of Auth	orization:		Beginning:	10,	/1/2025		Endi	ing:	6/30/20	26
Purpose of create Co. in Sevier of Reason for and ongo	of Grant: Ark ssatot River- County, Arka or addition or ing LWCF pr	ansas Game 80,000 Rd. nsas. change: Ti	e and Fish (Boating Ac he awardin	ange: (include Commission, v cess. This pro g of this gran of Arkansas,	vith subgrad ject will fac t exceeds A	nt from Ar cilitate acq ADPHT's a	rkansa: juisitior ppropr	s Departme n of approxi	nt of Parks, Fimately 40 ac	Heritage and tres for outon	door recreation
federal fu	nds timely.			Pro	oject-Gran	nt Fundin	n				
	Area Code: nter Code: e:	090 22 FPT0	ונו		geer eran	ici unum	-		n of Existing Existing Progr	-	X
Functiona	l Area Code:	RE	:C					New Progra	im:		
3.50		9		lew		State			her		oject Total
Deer lee C	ala-iaa		Feder	al Funds	Match	ning Funds	5	Matchir	ng Funds		Oldi
Regular S											
Extra Heli		shina									
	Services Mate	Jillig									
	Expenses										
	ce & Travel E	xpenses					- 1				
Profession							- 1				
Capital O							-				
Data Prod											
Grants an	d Aid (CI: 04	1)		86,000		8	6,000				172,000
Other:											
Other:											
Total			\$	86,000	\$	86	,000	\$	-	S	172,000
	-			ding Percen	_		_		Тур	e of Fede	ral Grant
FY26		eral %		tate 0%	Oth	er		otal		WIOA	
FY27)%			
FY28 FY29	-)%)%		Non-WIOA	X
FY30)%			
				0.4	20/2020		Ī				
Anticipate	ed Duration o	of Federal Fi	unds:	9/	30/2028			Items request	Technology Pla ed for information ith Technology P	on technology	
Position				sition separat		,			1 0	• unclas	sified positions on
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	n Title	Class Code	Grade	Line Item Maximum *
5	7.150										
	ed by the Go			deral funds w	yhen such			nless appro	priated by th	he General	Assembly a
Agency Se	ecretary/Direct		Date	_	e of Budget	Date		Of	fice of Personn	el Mgmt	Date

DSAS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Office of State Technology Agency Request in DFA - Chief **Federal Appropriation** No. of Positions Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$410,000 N/A

5. Department of Parks, Heritage and Tourism, Division of Parks and Conservation Fund -Snowden Waterfowl Rest Area

Agency

Purpose of Grant: Arkansas Game and Fish Commission, with subgrant from Arkansas Department of Parks, Heritage and Tourism, will improve Snowden Waterfowl Rest Area. This project will replace the existing Tourism - Land and Water wooden access bridge with a new concrete span bridge.

Purpose of Grant &

Funding Percentages

Reason for Addition or Change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.	A. 919-7-:	OUI ET SEQ.				
Date:	9/8/2025	-		Grant ID	P25AP01	248-00	_	Legislative Revi	ew Date:	
Agency:	Arkansas D	epartment o	of Parks, H	eritage and To	urism	Pro	gram Title	: Land and Wate	er Conserva	ation Fund
Granting (Organization	:	National	Park Service,	Departmer	nt of Interior		_ Grant #	:P25/	AP01248-00
Effective (Date of Auth	orization:		Beginning:	10	/1/2025		Ending:	6/30/2	2026
Purpose o	of Grant: Arl	kansas Gam	e and Fish	Commission,	with a sub	grant from A	Arkansas D	thorough informati Department of Pa In access bridge	arks, Herita	ge and Tourism w concrete spar
and ongo	or addition of ing LWCF plands timely.	r change: T rojects with	he awardii in the state	ng of this gran e of Arkansas,	t exceeds increased	ADPHT's app federal fund	ropriation ing from L	for Federal Fund WCF, and the n	Operations eed to max	s due to existing timize the use of
				Pro	oject-Gran	nt Funding				
Funds Ce Fund Cod	Area Code: nter Code: le: Il Area Code	2. FPT(00]])200 EC					ation of Existing in Existing Prog ogram:	_	X
				New		State ning Funds	Mat	Other		Project
Dogular C	alarias		Fede	ral Funds	Matcr	ning Funds	Mat	ching Funds		Total
Regular S										
Extra Hel		ahia a								
	Services Mat	cning								
	Expenses	Evenence								
Profession	ce & Travel	expenses								
Capital O	·									
Data Prod		4)		410.000		410.0	00			920,000
	nd Aid (CI: 0	4)		410,000		410,0	00			820,000
Other:										
Other: Total			s	410,000	\$	410,00	0 5		\$	820,000
Total			3	410,000	2	410,00	0 2	5.7*	٦ -	020,000
	Fed	leral		nding Percent State	tages Oth	er	Total	Ту	pe of Fede	eral Grant
FY26)%		50%	Otti		100%		WIOA	\
FY27 FY28							0%	-	Non-WIOA	x
FY29							0%		11011 11101	
FY30							0%			
Anticipate	ed Duration	of Federal F	unds:	9/:	30/2028					
							Items rec	rate Technology Pl quested for informati ce with Technology I	on technology	
Position	s to he est	ahlished: ()	list each no	osition separat	elv)		Compilari	ce with rechhology i		assified positions only
Org	Pers	Pers	Cost	Position	Cmnt			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Pos	ition Title	Code	Grade	Maximum *
										1
										1
	nds will not ed by the Go		replace fe	ederal funds v	when such	funds expire	, unless a	ppropriated by	the Genera	l Assembly and
Anncoved	by:	1		,						
S	10	LAG)	a/10/	15 Ca	yce Raney	/ 10/27/2	5			
Agency Se	ecretary/Direct		Date	Offic	e of Budget	Date		Office of Personn	nel Mgmt	Date

DSAS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Federal Appropriation
Amount Requested

\$326,000

DFA - Chief
No. of Positions
Fiscal Officer
Approve Disapprove

X

Office of State Technology
Agency Request in
compliance with IT Plan
Certification (if applicable)

6. Department of Parks,
Heritage and Tourism,
Division of Parks and
Tourism - Land and Water
Conservation Fund Queen Wilhelmina
State Park

Agency

Purpose of Grant: Arkansas Department of Parks, Heritage and Tourism will improve Queen Wilhelmina State Park. This project will rehabilitate the existing wastewater treatment facility including removal and replacement of the sand filter beds, chlorine disinfection system and associated piping.

Purpose of Grant &

Funding Percentages

Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the State of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 619-7-501 ET SEO.

				A.C.	1. 819-1-2	OT E1 3E	.ų.				
Date:	9/8/2025	-		Grant ID	P25 AP01	236-00			Legislative Re	view Date:	
Agency:	Arkansas D	epartment o	of Parks, He	eritage and To	urism	f	Progra	m Title: _	Land and Wate	r Conservat	ion Fund
Granting (Organization		National	Park Service, [Department	of Interio	or		Grant #:	P25AF	201236-00
Effective [Date of Auth	orization:		Beginning:	10/	1/2025		Er	nding:	6/30/20	26
Purpose of rehabilitati system and Reason for and ongoi	of Grant: Ark the existing and associated or addition or	ansas Depa g wastewat I piping.	rtment of I er treatmen ne awarding	Parks, Heritage of facility inclu-	e and Touri ding: remove exceeds Al	sm will ir val and re DPHT's ap	nprove eplaced	e Queen cment of lation for	rough information Wilhelmina Stathe sand filter Federal Fund (CF, and the nee	te Park. Thoeds, chlori	ne disinfection due to existing
				Dec	iost Gran	t Eundin	_				
Funds Cer Fund Cod	Area Code: nter Code: le: al Area Code:	09 2. FPTC RE)200	Pro	nject-Gran	c runain			tion of Existing in Existing Prog gram:	_	x
				New ral Funds		State ing Funds	Ho	Mato	Other		roject Total
Regular S	Salaries		reuel	ui i uilus	Match	my rulids	,	Matc	anny runus		- Julian
Extra Heli											2
	P Services Mat	china									
	Expenses	criirig									2
	ce & Travel E	ynenses									
Profession		хрепаса									2
Capital O											
Data Prod											-
	nd Aid (CI: 0	4)		326,000		32	6,000				652,000
Other:	ia riia (ci. o	.,		525,555			0,000				
Other:										l	*
Total			\$	326,000	\$	326	,000	\$	9	\$	652,000
			Eue	ding Dorsont	200				Tu	e of Fede	ral Grant
	Fed	leral		ding Percent State	Oth	er	Т	otal	· y)	be of rede	iai Giaiit
FY26	50)%		50%				00%		WIOA	\
FY27 FY28)%		Non-WIOA	X
FY29 FY30)%)%			
1130							3	7,0			
Anticipate	ed Duration (of Federal Fi	unds:	9/:	30/2028						
								Items requ	te Technology Plusted for informati	on technology	
								compliance	with Technology R	Plans as subm	itted.
Position Org	s to be esta	Pers	ist each po	Position Position	ely) Cmnt				Class	• undas	sified positions only
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum *
State fur	nds will not	be used to	replace fe	deral funds w	hen such f	unds exp	ire, u	nless apr	propriated by t	he General	Assembly and
	ed by the Go						,		,		•
Approved	by:	. 2	, ,								
	ell		10/2		yce Raney						
Agency Se	cretary/Direct	or	Date	Office	e of Budget	Date	е		Office of Person	nel Mgmt	Date

MPK 9/12/25

Revised 03/03/2025

DSAS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Office of State Technology Agency Request in DFA - Chief **Federal Appropriation** No. of Positions Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) \$450,000 0 Χ N/A

7. Department of Parks, Heritage and Tourism, Division of Parks and Conservation Fund -Trusten Holder Wildlife Management Area

Agency

Purpose of Grant: Arkansas Game and Fish Commission, with a subgrant from Arkansas Department of Parks, Heritage and Tourism, will improve Trusten Holder Wildlife Management Area. This project will facilitate Tourism - Land and Water acquisition of 740 acres for outdoor recreation at Wargo Landing in Dehsa County, Arkansas.

Purpose of Grant &

Funding Percentages

Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the State of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C./	4. 913-7-3	01 ET SE	Q.			
Date:	9/8/2025			Grant ID	P25AP01	.228-00		Legislative	Review Date	2:
Agency:	Arkansas De	epartment c	of Parks, H	eritage and To	urism	P	rogram Title:	Land and W	ater Consen	ation Fund
Granting C	Organization:		National	Park Service,	Department	t of Interio	r	Gran	t #:P25	AP01228-00
Effective D	ate of Autho	orization:		Beginning:	10/	/1/2025		Ending:	6/30/	2026
Purpose of will improv Wargo Lar Reason for and ongoin	f Grant: Arka ve Trusten Inding in Desl r addition or	ansas Game Holder Wild ha County, A change: Th	e and Fish llife Manag Arkansas. he awardin	ange: (include Commission, mement Area. The g of this grant e of Arkansas,	with a subo This project	grant from will facilit	Arkansas De tate acquisition propriation for	epartment of on of 740 ac or Federal Fu	Parks, Herita res for outd nd Operation	loor recreations due to exi
				Dec	iost Cros	4 Fdina				
Business A Funds Cen Fund Code Functional	ter Code:	090 23 FPT0 RE	200	FIC	oject-Gran	cranang	Continu	ation of Exist in Existing Pr ogram:		:x
	4-1-			New	9	State		Other		Project
				al Funds	Match	ing Funds	Mat	ching Funds		Total
Regular Sa	laries									
Extra Help										
	ervices Mato	hing								
Operating										
	e & Travel E	xpenses								
Profession										
Capital Ou										
Data Proce	-	,		450.000		450	000			000
	d Aid (CI: 04)		450,000		450	,000			900,
Other:										
Other: Total			Ś	450,000	s	450,	000 s		s	900.
0.01							*			,
	Fede	eral		iding Percent State	oth	er	Total	_	Type of Fe	deral Grant
FY26	509	%		50%			100% 0%		WIG	DA
FY27 FY28							0%		Non-WI	OAX
FY29 FY30							0% 0%			
1150							570			
Anticipated	d Duration o	f Federal Fu	ınds:	9/:	30/2028			nta Tash1	w Dlamet	<u></u>
							Items rec	rate Technolog quested for inform ce with Technolog	mation technology Plans as sub	omitted.
Dog!a!	Pers	Pers	Cost	Position Position	Cmnt			Cla	SS	Line Ite
Positions Org		SubArea	Center	Number	Item	P	osition Title	Co	de Grade	Maximu
	Area									
Org	Area					l			1	
Org	Area									
Org	Area									
Org	Area									
Org	Area									
Org	Area									
Org Unit	ds will not l		replace fe	ederal funds w	when such	funds expi	re, unless a	ppropriated t	by the Gene	ral Assembly
Org Unit	ds will not l		replace fe					ppropriated t	by the Gene	ral Assembly
Org Unit	ds will not l	(DS)	replace fe	Ca	when such to ayce Rande of Budget				by the Gene	ral Assembly

DSAS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

			Office of State Technology
		DFA - Chief	Agency Request in
Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
\$425,577.26	0	Χ	N/A

8. Department of Parks, Heritage and Tourism, Division of Parks and Conservation Fund -Crowley's Ridge State Park

Agency

Purpose of Grant: Arkansas Department of Parks, Heritage and Tourism will renovate the Crowley's Ridge State Park campsite by installing a new modular bathhouse, new camper cabins, new RV campsites, new walk-in Tourism - Land and Water tent camping areas, additional parking, picnic sites, trailhead, and basic site amenities, all to be made fully accessible.

Purpose of Grant & **Funding Percentages**

Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the State of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.A	. §19-7-5	01 ET SEQ.					
Date:	9/8/2025			Grant ID	P24AP01	.923-00	_	Legisl	ative Rev	riew Date:	12.50
Agency:	Arkansas D	epartment o	of Parks, H	eritage and To	urism	Pro	gram Tit	le: Land a	nd Water	Conservati	on Fund
Granting	Organization	:	National	Park Service,	Department	of Interior			Grant #:	P24AP	01923-00
Effective I	Date of Auth	orization:		Beginning:	10/	1/2024		Ending:		6/30/20	26
Purpose of installing picnic sites Reason for and ongo	of Grant: Ari a new mod es, trailhead, or addition of	kansas Depa ular bathho and basic s r change: Th	artment of use, new of ite amenition ne awardin	ange: (include Parks, Herita camper cabins es, all to be man g of this grant e of Arkansas,	ge and Tou , new RV ade fully ac exceeds Al	urism will re campsites, r cessible. DPHT's appr	novate t new walk	he Crowley c-in tent co	s Ridge amping a I Fund O	State Park reas, addit	ional parking, ue to existing
				Pro	ject-Gran	t Fundina					
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	PPT0	200				Chan	nuation of ge in Exist Program:	_	-	X
	1119			New ral Funds		State ing Funds	1	Other Matching Fi	unds		oject otal
Regular S	alaries										*
Extra Help	0										8.48
Personal S	Services Mat	ching									-
Operating	Expenses										121
Conference	ce & Travel 6	xpenses									: * :
Profession	nal Fees										-
Capital O	utlay										: : :::
Data Proc	essing										-
Grants an	d Aid (CI: 0	4)		425,577.26		425,577	.26				851,154.52
Other:											120
Other:											
Total			5	425,577.26	\$	425,577.	26 \$		2	\$	851,154.52
			Fur	nding Percent	tages				Тур	e of Feder	al Grant
D/26	,	leral		State 50%	Oth	er	Total 100%			WIOA	
FY26 FY27	50)%		50%			0%			WIOA	
FY28 FY29							0% 0%			Non-WIOA	X
FY30							0%				
					2012027						
Anticipate	ed Duration (of Federal Fi	unds:	9/	30/2027		1	State Tech	nology Pla	anning	Date
										on technology lans as submit	
				sition separat					Class	• unclass	ified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Po	sition Tit	le	Class Code	Grade	Line Item Maximum *
									1		
			replace fe	deral funds w	hen such f	unds expire	, unless	appropria	ted by th	e General	Assembly and
Approved	ed by the Go	vernor.									
5	10	+105)	9/10/	25 Ca	yce Raney	10/27/25					
Agency Se	ecretary/Direct		Date		e of Budget	Date		Office	of Personn	nel Mgmt	Date

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** No. of Positions Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$2,197,095.12 N/A

9. Department of Parks, Heritage and Tourism -Land and Water State Park

Agency

Purpose of Grant: Arkansas Department of Parks, Heritage and Tourism will improve Hobbs State Park. This project will: construct a new campground with car-camping sites, walk-in tent camping sites, camper Conservation Fund - Hobbs cabins, a bathhouse, an access road and associated utility connections. This grant was awarded by the National Park Service through the Land and Water Conservation Fund (LWCF).

Purpose of Grant &

Funding Percentages

Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. \$19-7-501 ET SEO.

				71,017		OT ET SEQ.				
Date:	9/8/2025			Grant ID	P25AP0	1251-00	_ L	egislative Revi	ew Date:	
Agency:	Arkansas De	epartment o	of Parks, H	leritage and To	urism	Prog	ram Title: <u>La</u>	nd and Water	Conservat	ion Fund
Granting ()rganization:		National	Park Service,	Departmen	t of Interior		Grant #:_	P25AF	01251-00
Effective [ate of Autho	orization:		Beginning:	10/	/1/2025	End	ing:	6/30/20	26
Purpose on new camp utility con Reason fo and ongoi	f Grant: Ark oground with nections. Thi r addition or	ansas Depa car-campi s grant was change: Th	rtment of ng sites, v s awarded ne awardin	nange: (include Parks, Heritage walk-in tent ca by the Nationa g of this grant e of Arkansas,	e and Tour amping site Il Park Serv exceeds A	ism will impro s, camper ca ice through th DPHT's appro	ove Hobbs Sta bins, a bathh e Land and W priation for Fe	ate Park. This nouse, an acce Vater Conserva ederal Fund Op	project wi ess road a ation Fund perations o	nd associa (LWCF). due to exis
				Dro	ioct-Gran	t Funding				
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	09 2. FPTC R)))200		geet-oran	er unumg		on of Existing F Existing Progra am:	9	x
				New		State	0	ther	Pr	oject
	المراجلية		Fede	ral Funds		ning Funds		ng Funds		otal
Regular S Extra Help										
Personal S	Services Mate	ching								
Operating	Expenses									
Conference	e & Travel E	xpenses								
Profession	al Fees									
Capital O	ıtlay									
Data Proc	essing									
Grants an	d Aid (CI: 04	1)		2,197,095.12		2,197,095.1	2			4,394,190
Other:										
Other:										
Total			S	2,197,095.12	\$	2,197,095.12	\$	æ	\$	4,394,190
				nding Percent	tages			Туре	of Feder	al Grant
FY26		eral %		State 50%	Oth		Total 100%		WIOA	
FY27	50	70		55 70			0%		VVIOA	-
FY28							0%	1	Non-WIOA	X
FY29 FY30							0%			
Anticipate	d Duration o	of Federal Fi	unds:	9/:	30/2028			TachI D'		
							Items request	Technology Placed for information ith Technology Place	technology	
Position Org	Pers	blished: (I	ist each po	Position Separat	cely) Cmnt	12		Class	* unclass	lified position
Unit	Area	SubArea	Center	Number	Item	Posit	ion Title	Code	Grade	Maximu
	ds will not		replace fe	ederal funds w	hen such f	unds expire,	unless appro	priated by the	General	Assembly
		ernor.								
	d by the Gov	vernor.	11							
authorize	d by the Gov	(ernor.	10/2	Ç Ca	ayce Rane	y_09/30/25	_			

DFA IGS

State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions <u>Agency</u> **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) This grant award provides funds to enhance State Victim Compensation 0 Χ N/A \$345,212

10. Department of Public Safety - Victims of Crime Act 2025

This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for payment of claims to eligible victims of crime.

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100
FY30	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2028

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/29/2025		Grant ID: 15	POVC-25-G	G-00304-COMP		Legislative Re	view Date:	
Agency:	Department of Pu	ıblic Safety			Program	Title:	Victims of Crim	e Act (VOC	A) 2025
Granting (Organization:	US Depa	rtment of Justice	2	Grant #:	15PO\	/C-24-GG-00613	B-COMP; CF	DA #16.576
Effective [Date of Authorization	on:	Beginning:	10	0/1/2025		Ending:	6/30/20	26
This grant	of Grant / Reason for taward provides fund to claims to eligible	inds to enhand	e State Victim C						ill be used fo
		0013	Pro	oject-Gran	it Funding				
Funds Cer Fund Code	Area Code:e:	9913 Z52 FAY0207 SFTY	- - -				ation of Existing in Existing Prog ogram:		X
		Fed	New eral Funds	Matc	State hing Funds	Mat	Other ching Funds		oject otal
Regular S	alaries								-
Extra Help)								-
Personal S	Services Matching								-
Operating	Expenses								-
Conference	ce & Travel Expens	es							-
Profession	nal Fees								-
Capital Ou	utlay								-
Data Proc									-
	d Aid (CI: 04)								-
	aims (CI: 15)		345,212						345,212
Other:	, , , , , , , , , , , , , , , , , , , ,		,						-
Total		\$	345,212	\$	-	\$	-	\$	345,212
		F	unding Percer	ntages			Тур	e of Feder	al Grant
FY26	Federal 100%	Т	State	Othe		otal 0%	1	WIOA	
FY27	100%				10	0%	_		
FY28 FY29	100% 100%				97, 57,	0% 0%		Non-WIOA	<u>X</u>
FY30	100 76					%			
A - 1' - ' 1 -	J D	wal Euroday	0/	20/2020					
Anticipate	d Duration of Fede	erai runus.	9/	30/2028		State T	echnology Planni	ng Approval	Date
							uested for informati ce with Technology I		
	s to be establish						Class	* unclass	fied positions onl
Org Unit		ers Cost Area Center	Position Number	Cmnt Item	Position	Title	Code	Grade	Maximum *
	ds will not be use		federal funds v	when such	funds expire, un	ess app	ropriated by the	e General /	Assembly and
authorize	d by the Governor								
Approved	by:	71 ±27	5	D	40/07/05				
-01.1	Met a.	12/2	125 Ca	yce Rane	y 10/27/25	-	-		-control

Office of Budget

Agency Secretary/Director

Date

dy 10/13/2025 Revised 03/03/2025

Office of Personnel Mgmt

Date

DFA IGS State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

				DFA	- Chief	Agency Request in	
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fisca	l Officer	compliance with IT Plan	
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve	<u>Disapprove</u>	Certification (if applicable)	
ment of Finance	Project Safe Neighborhoods (PSN) is designed to create and foster	\$108,599	0	X		N/A	

11. Departme and Administration -**Budget and Management** Services Division -Project Safe

neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent Neighborhoods - Western crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530(a). Grant#15PBJA-24-GG-04077-GUNP Is allocated for USAO Western District of Arkansas.

Anticipated Duration of Federal Funds: September 30, 2027

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100

Funding Percentages

100 100 FY28 100 100 0 0 FY29 0 0 0 0 FY30 0 0 0

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date: _

Grant ID 16.609

9/30/2025

Date:

Agency:	Department of	f Finance	and Admir	nistration		, i	Program Title:	Project Safe	e Neighbo	orhoods PSN	- Western
Granting	Organization:			US Departme	ent of Justic	:e		_ Gr	ant #1	.5 <u>P</u> BJA-24-G	G-04077-GUN
Effective I	Date of Authoriz	zation:		Beginning:	07/01	/2025		Ending:	0	6/30/2026	5
Project Socrime, Inc critical fur their com communit Safe Neig	of Grant / Reason afe Neighborhon cluding, but not nding, resource munities safer ty engagement, phborhoods Awa USC 530C(a). Gr	ods (PSN t limited f s, and tra through prevention ard) Publi) is design to, address aining for a comprel on, and re c Law 115	ned to create sing criminal g law enforcemensive appro entry efforts. -141, 132 Sta -04077-GUNP	and foster gangs and f ent, prosect ach to pub Federal Sta t. 348, 420 Is allocated	safer nei the felonic cutors, and blic safety atutory Au b; title I o I for USAO	ighborhoods to bus possession of their PSN to that marries thority: This properties of the problem of the probl	through a n and use eams to co s targeted project is s 90-351 (ge	of fired ombat value law er supporte	ned reducti arms. PSN violent crin nforcement ed under (provides the ne and make efforts with BJA - Project
Business A	Area Code:	061	LO	Pro	ject-Grant	: Funaing	9				
Funds Center Code: X43 Continuation of Existing P Fund Code: FIGS003 Change in Existing Progra Functional Area Code: ADMN New Program:									X		
			1	lew		State		Other		Pr	oject
1			Feder	al Funds	Match	ning Funds	s Mat	tching Fund	ds	T	otal
Regular S											-
Extra Help											
	Services Matchir	ng									
	Expenses										-
	ce & Travel Expe	enses									-
Profession											_
Capital Ou											
Data Proc											
	nd Aid (CI: 04)										
Other: 59	10:00:46			108,599						TWO	108,599
Total	46		\$	108,599	\$		- \$		_	\$	108,599
Total				N/10			Ψ				
	Federa	ıl		ding Percent itate	t ages Oth	er	Total		туре	e of Feder	ai Grant
FY26	100%						100%	7		WIOA	
FY27 FY28	100%						100% 100%	1		Non-WIOA	X
FY29							0% 0%	7			
FY30							0%				
Anticipate	ed Duration of F	ederal Fui	nds:	09/	30/2027						
							Items rec		formation	nning n technology ans as submit	
	s to be establi								o	* unclassit	fied positions only
Org Unit	Pers Area S	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position Title		Class Code	Grade	Line Item Maximum *
01110	100							AMERICAN AND A STATE OF THE STATE OF			
											L
	ds will not be ed by the Gover		eplace fed	eral funds wh	en such fu	ınds expir	re, unless app	propriated	by the	General A	ssembly and
Approved	^										
	Uhm	my		Cavo	ce Raney	10/27/2	25				
Agency Se	cretary/Director		Date	Office	of Budget 0/13/25	Date	2	Office of F	ersonne	el Mgmt	Date

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

ROGRAM					State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
nent of Finance	Project Safe Neighborhoods (PSN) is designed to create and foster	\$114,940	0	Χ	N/A

12. Department of Finance and Administration -**Budget and Management** Services Division -Project Safe

Project Safe Neighborhoods (PSN) is designed to create and foster neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent Neighborhoods - Western crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530(a). Grant#15PBJA-24-GG-02426-GUNP Is allocated for USAO Western District of Arkansas.

Anticipated Duration of Federal Funds: September 30, 2026

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date:

Grant ID: 16.609

Date:

9/30/2025

Agency:	Department	of Finance	and Admir	nistration		Prog	gram Title: Proje	ct Safe Neigh	borhoods PSN	- Western
Granting C	Organization:			US Departme	nt of Justic	e		Grant #	15PBJA-23-	GG-02426-GUI
Effective D	Pate of Autho	orization:		Beginning:	07/0	01/2025	Endin	g:	06/30/202	26
Project Sa crime, Inc critical fun their comm community Safe Neigh	fe Neighbord luding, but inding, resour munities safe engagement phorhoods A	hoods (PSI) not limited rces, and to er through nt, prevent ward) Publ	N) is design to, address raining for a compre ion, and re ic Law 115	ned to create sing criminal g law enforceme hensive appro- entry efforts. I -141, 132 Stat -02426-GUNP I	and foster langs and tent, prosect ach to pub Federal Stat. 348, 420 Is allocated	safer neight the felonious utors, and the olic safety the tutory Autho ; title I of Po for USAO We	to provide thorous borhoods throug possession and neir PSN teams lat marries targ rity: This project ublic Law 90-35 estern District of	gh a sustand use of firm to combat to the teted law estands it is supported to the tetem of tetem of the tetem of tetem o	ined reducti earms. PSN violent crin enforcement ted under (provides the ne and make efforts with BJA - Project
Business A Funds Cen Fund Code Functional	iter Code:	06 X ² FIGS	13 5003	Proj	ect-Grant	Funding	Continuation Change in Ex New Progran	isting Prog		
- unecional										
				New al Funds		State ing Funds	Oth Matching			oject otal
Regular Sa	alaries									-
Extra Help										
Personal S	ervices Matc	hing								
Operating	Expenses									-
	e & Travel Ex	penses								
Profession										-
Capital Ou	tlav									-
Data Proce	0.00									
	d Aid (CI: 04))								
Other:	***************************************									-
Other: 590	:00:46			114,940						114,940
Total			\$	114,940	\$	-	\$	-	\$	114,940
				ding Percent	ages		•	Тур	e of Feder	al Grant
E) (2.6	Fede			State	Oth	er	Total 100%		WIOA	
FY26 FY27	100						100%		WIOA	
FY28							0% 0%		Non-WIOA	<u> X</u>
FY29 FY30							0%			
A - Li - i L	d Downting of	:		007	20/2026					
Anticipated	d Duration of	rederal ru	inas.	09/	30/2026		State Te Items requested compliance with		on technology	
				sition separat				1 6	* unclassi	fied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Pos	ition Title	Class	Grade	Line Item Maximum *
Offic	Alea	SubArca	Center	Number	recin	103	idon ride	Code	Grade	Maximum
					9					
	ds will not b		replace fed	leral funds wh	en such fu	inds expire,	unless appropri	iated by th	e General A	assembly and
Approved		Yw,	X	Cox	/ce Raney	10/27/25				
Agency Sec	retary/Directo	or (Date		of Budget 0/13/25	Date	_	ce of Person	nel Mgmt	Date

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 0 Χ \$150,632 N/A

 Department of Finance and Administration -Budget and Management Services Division -Project Safe Neighborhoods - Eastern Project Safe Neighborhoods (PSN) is designed to create and foster neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530(a). Grant#15PBJA-24-GG-04055-GUNP Is allocated for USAO Eastern District of Arkansas.

Anticipated Duration of Federal Funds: September 30, 2027

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/30/2025		(Grant ID: 16.0	509			Legislative Rev	view Date:			
Agency:	Department	of Finance	and Admin	istration		Pro	Program Title: Project Safe Neighborhoods PSN - Eastern					
Granting	Organization:			US Departme	ent of Justic	е	Grant # <u>15PBJA-24-GG-04055</u>			G-04055-GUNI		
Effective	Date of Autho	orization:		Beginning:	07/0	1/2025	End	ding:	06/30/20	26		
Project S crime, In critical fu their con communi Safe Neig	Safe Neighborn ncluding, but in unding, resourn nmunities safe ity engagement ghborhoods A	hoods (PSN not limited rces, and tr er through nt, preventi ward) Publi	N) is design to, address raining for l a compreh ion, and red ic Law 115	ned to create ing criminal claw enforcemensive appro- entry efforts. 141, 132 Sta	and foster gangs and tent, prosectach to pub Federal Stat. 348, 420	safer neigh the felonious utors, and to lic safety the tutory Autho ; title I of P	to provide those borhoods three possession as their PSN team that marries to brity: This projection Law 90-astern District	ough a sustain and use of fire ars to combat argeted law e ject is support 351 (generally	ned reducti earms. PSN violent crin nforcement ted under (provides the ne and make efforts with BJA - Project		
	A C	06	10	Pro	ject-Grant	Funding						
	Area Code: enter Code:	06 X4					Continuati	on of Existing	Program:			
Fund Cod		FIGS					Change in	Existing Progr				
Function	al Area Code:	ADI	MN				New Progr	am:		X		
				lew al Funds		State ing Funds		ther ing Funds		oject otal		
Regular S	Salaries		redere	ar i unus	Match	ing runus	rideen	ing rands	'	=		
Extra Hel										-		
	Services Matc	hing								-		
Operating	g Expenses									-		
Conferen	ice & Travel Ex	kpenses										
Professio	nal Fees									-		
Capital O	utlay									-		
Data Pro	cessing											
Grants ar	nd Aid (CI: 04)								-		
Other:										-		
Other: 59	90:00:44			150,632						150,632		
Total			\$	150,632	\$	-	\$	-	\$	150,632		
				ding Percent		200	Tatal	Тур	e of Feder	al Grant		
FY26	Fede		5	tate	Oth	er	Total 100%		WIOA			
FY27 FY28	100						100% 100%		Non-WIOA	X		
FY29	100	770	*				0%		Non Wo	<u> </u>		
FY30							0%					
Anticipat	ed Duration of	f Federal Fu	ınds:	09,	/30/2027							
							Items reques	e Technology Place sted for information with Technology P	on technology			
Position Org	ns to be esta Pers	blished: (I Pers	ist each po	sition separate Position	tely) Cmnt			Class	* unclassi	fied positions only Line Item		
Unit	Area	SubArea	Center	Number	Item	Pos	sition Title	Code	Grade	Maximum *		
			replace fed	eral funds wi	nen such fu	ınds expire,	unless appro	priated by the	e General A	Assembly and		
Approved	ed by the Gov	ernor.										
	Lar	NY		Cay	ce Raney	10/27/25	5					
Agency Se	ecretary/Directo	or (Date		e of Budget	Date		office of Personr	nel Mgmt	Date		

DFA IGS
State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 0 Χ Project Safe Neighborhoods (PSN) is designed to create and foster \$160,179 N/A

Funding Percentages

 14. Department of Finance and Administration -Budget and Management Services Division -Project Safe Neighborhoods - Eastern Project Safe Neighborhoods (PSN) is designed to create and foster neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530(a). Grant#15PBJA-24-GG-02423-GUNP Is allocated for USAO Eastern District of Arkansas.

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/30/2025			Grant ID: 16.0	509		Legislative Review Date:				
Agency:	Department	of Finance	and Admir	nistration		Progr	Program Title: Project Safe Neighborhoods PSN - Eastern				
Granting	Organization:			US Departme	ent of Justice		Grant # <u>15PBJA-2</u> 3-GG			GG-02423-GUNP	
Effective I	Date of Autho	orization:		Beginning:	07/01	/2025	_ E	nding:		06/30/2	026
Project Socrime, Indication Critical function Communities Safe Neighbors 1985	afe Neighborn cluding, but inding, resourn nmunities safety engagement phborhoods A	hoods (PSN not limited rces, and tr er through nt, preventi ward) Publi	l) is design to, address aining for a compres on, and re c Law 115	ange: (include ned to create sing criminal c law enforcement hensive appro entry efforts. -141, 132 Star -02423-GUNP	and foster : jangs and thent, prosecu ach to publ Federal Stati t. 348, 420;	safer neighborne felonious pators, and the ic safety tha utory Authorititle I of Pul	orhoods the possession eir PSN teat marries ity: This problem 100	and use ams to co targeted roject is s 0-351 (ge	sustair of fire ombat law er support enerally	ned reduct arms. PSN violent crim nforcement ed under	provides the me and make t efforts with (BJA - Project
Dusiness	Aven Code	06	10	Pro	ject-Grant	Funding					
	Area Code: nter Code:	06 X4	3							Program:	
Fund Cod Functiona	le: al Area Code:	FIGS ADI					Change i New Prog		g Progr	am:	X
				New	S	ate	ra Lukasakari w	Other		Pi	oject
				al Funds		ng Funds		hing Fun	ds		otal
Regular S	alaries										-
Extra Help	p										-
Personal S	Services Matc	hing		()							
Operating	Expenses			volletors.							-
Conference	ce & Travel Ex	kpenses		-							-
Profession	nal Fees										
Capital Ou	utlay										
Data Proc	cessing										
Grants an	nd Aid (CI: 04)									-
Other:											
Other: 590	0:00:44			160,179			+				160,179
Total			\$	160,179	\$	-	\$		-	\$	160,179
	Fede	eral		ding Percent State	tages Othe	r	Total		Тур	e of Fede	ral Grant
FY26	100)%		rute	Othe		100%			WIOA	A
FY27 FY28	100	1%					100% 0%			Non-WIO	_X
FY29							0%				
FY30							070				
Anticipate	ed Duration of	Federal Fu	nds:	09,	/30/2026						
							Items requ		formatio	inning in technology lans as submi	
Position	s to he esta	blished: (I	ist each no	sition separat	elv)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		3,		ified positions only
Org	Pers	Pers	Cost	Position	Cmnt	D - "	: Tiu-		Class	Cundo	Line Item
Unit	Area	SubArea	Center	Number	Item	Posit	tion Title		Code	Grade	Maximum *
	nds will not be ed by the Gov		replace fed	leral funds wi	nen such fur	nds expire, u	ınless appı	ropriated	by the	General A	Assembly and
Approved	юу <u>;</u>										
	Ma V	NY			ce Raney	10/27/25	_				
Agency Se	ecretary/Directo	or C	Date		e of Budget 0/13/25	Date		Office of	Personn	el Mgmt	Date

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Support Program

CHANGE IN EXISTING	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
15. Department of Labor and Licensing - Appraisers Board - State Appraiser Regulatory Agency	The purpose of this award is to carry out activities under the State Appraiser Regulatory Agency Support Program as described in the approved two year application and budget. The approved continuation budget is included below for the Arkansas Department of Labor and Licensing - Appraisers Division.	\$38,169 Funding Percentage	0 s	X	N/A

Anticipated Duration of Federal Funds: August 14, 2027

Funding Percentages

Federal	State	Other	Total
100	0	0	100
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	Federal 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/13/2025			Grant ID:	CFDA#	38.006		Legislati	ive Rev	iew Date:	
Agency:	AR DEPT. O	F LABOR AN	D LICENSING - A	APPRASIERS B	OARD		Program Title:	: ADLL - A	ppraise	rs Federal	Grant
Granting (Organization:	The Ap	praisal Subcomm	ittee of the Fe	d. Fin . I nsti	tution Ex	am. Council	_ Gr	ant #:	SSG20)24AR02
Effective I	Date of Autho	rization:		Beginning:	7/1/	2025 _		Ending:	6/3	0/2026	
The purp approved	ose of this a	ward is to dication and	ition or change: (carry out activit I budget (see atta s Division.	ies under the	State Appr	aiser Red	gulatory Agen	cv Support): Progra	am as des	cribed in the
				Project	t-Grant Fu	ndina					
Funds Cer Fund Cod	Business Area Code: Funds Center Code: Fund Code: FAB0000 Functional Area Code: BA0205 AL7 FAB0000 FROF						Change	uation of Exerting or exercise in Existing organization of Existing organization of Existence in	kisting I Progra	Program: am:	Х
			Nev Federal			State ning Fund	ls Ma	Other	de		oject
Regular S	alaries		T COCIAI	i dilas	Matci	ing rund	is Ma	tching Fun	os	1	otal
Extra Hel	p				1						_
Personal :	Services Matc	hing									
Operating	Expenses	54A14	N N								
Conference	ce & Travel Ex	penses									
Profession	nal Fees	**		38,169							38,169
Capital O	utlay										,
Data Proc	essing										
Grants an	id Aid (CI: 04))					8				-
Other: In	direct Cost										
Other:											-
Total			\$	38,169	\$		- \$		-	\$	38,169
			Fundir	ng Percentag	es				Tyne	of Feder	
FY26	Fede 100		Sta	·	Oth	er	Total	_	. / [-		
FY27	100	770					100%	-		WIOA	
FY28 FY29							0% 0%			Non-WIOA	X
FY30							0%				
Anticipate	od Duration of	Codoral C.		•	/4.4/2027						
Anticipate	ed Duration of	receiai ru	nos.	08	/14/2027		Items re		formatio	nning n technology ans as submit	
Position Org		plished: (Ii	st each position :						-	* unclassi	fied positions only
Unit	Pers Area	SubArea	Cost Center	Position Number	Cmnt Item		Position Title		Class Code	Grade	Line Item Maximum *
State fun	ds will not be overnor.	used to re	place federal fun	ds when such	funds expir	e, unless	appropriated	by the Ge	neral A	ssembly ar	nd authorized
Approved	l by:										
Λ	- CONTROL	well									
_ </td <td>onge (. O</td> <td></td> <td>10/13/2025</td> <td>Cay</td> <td>ce Raney</td> <td>10/27/</td> <td>25</td> <td></td> <td></td> <td></td> <td></td>	onge (. O		10/13/2025	Cay	ce Raney	10/27/	25				
Agency Se	cretary/Directo	г	Date		e of Budget	Dat	te	Office of I	Personne	el Mgmt	Date

DFA IGS

State Technology Planning

Agency Request in compliance with IT Plan

N/A

DFA - Chief

Fiscal Officer

Χ

Requested (if any) Approve Disapprove Certification (if applicable)

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Funding Percentages</u>	Amount Requeste
	The Department is requesting an appropriation of \$7,000,000. The grant will be used for land acquisitions of eligible lands.	\$7,000,000

Purpose of Grant &

Funding Percentages

Federal Appropriation

	Federal	State	Other	Total
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100
FY30	75	0	25	100

No. of Positions

0

Anticipated Duration of Federal Funds: May 13, 2030

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

Date:	9/23/2025	- 1000	Contraction of the stage of the stage.		. §19-7-50 10.7		· · · · · ·		l egislative D	view Date	44.46.00.00.00.00.00	
	9/23/2025 Grant ID: 10.734 Arkansas Department of Agriculture						Legislative Review Date:					
Agency:		epartment c					Progra	rogram Title: Maumelle Water Excellence 4 Grant #: 25-DG-11083105-002				
Granting (Granting Organization:			USDA Fore	est Service					r: 25-DG-11	.083105-002	
Effective I	Date of Autho	rization:	Beginning: _		7/1/2025			. Er	nding:	6/30/20	26	
	-			ange: (include on of \$7,000,0							ole lands.	
				Pro	ject-Grant	Fundin	q					
Business Area Code: 04 Funds Center Code: 37 Fund Code: FIT1 Functional Area Code: CO			00 X 701			_	Continuation of Existing Program: Change in Existing Program: New Program: X					
				New ral Funds		State ing Func	ls		Other hing Funds	A CONTRACTOR OF THE PARTY OF TH	roject Fotal	
Regular S	Salaries										-	
Extra Hel	р										-	
Personal :	Services Matc	hing									-	
Operating	g Expenses										-	
Conferen	ce & Travel E	xpenses									-	
Professio	nal Fees										-	
Capital O	utlay										-	
Data Prod	cessing										-	
Grants ar	nd Aid (CI: 04) .							•		-	
Other: 59	90:00:48			7,000,000					2,333,333		9,333,333	
Other:												
Total			\$	7,000,000	\$		-	\$	2,333,333	. t. ».	9,333,333	
	Fede	eral		i ding Percen t State	cages Othe	er	Ţ	otal	ıy.	pe of Fede	rai Grant	
FY26 FY27	75°				25% 25%			00% 00%		WIOA		
FY28	75	%			25%	6	1	00%		Non-WIO	\ <u>X</u>	
FY29 FY30	75°				25% 25%			00% 00%				
											T	
Anticipate	ed Duration o	f Federal Fi	unds:	5/14/20	24-5/13/20	30	-	Sta	te Technology I	Planning	Date	
									ested for informa with Technology			
Position Org	s to be esta Pers	blished: (list each po Cost	osition separate Position	tely) Cmnt				Class	* unclass	ified positions on Line Item	
Unit	Area	SubArea	Center	Number	Item		Positio	on Title	Code	Grade	Maximum ³	
ı												
	nds will not b		replace fe	deral funds w	hen such fu	ınds exp	ire, ur	iless appi	ropriated by t	he General	Assembly an	
Approved	d by:											
	HHP	10/08/	2025	Ca	yce Raney	/ 10/27	7/25	_				
	ecretary/Directo	or	Date	Offic	e of Budget	Da	te	-	Office of Person	nnel Mgmt	Date	

DFA IGS State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Consolidating Cooperative

Forestry Forest Health and Cooperative Fire

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer No. of Positions compliance with IT Plan Agency **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Х N/A 17. Department of Agriculture- The Department requests a \$925,000 appropriation, approved by the USDA \$925,000 Agriculture Division -Forest Service, to purchase 2 dozers, 2 transports, 2 pickups, and a Arkansas Forestry Wildland Fire Simulation Table using grant funds. Assistance Grant

Funding Percentages

	Federal	State	Other	Total		
FY26	50	0	50	100		
FY27	50	0	50	100		
FY28	50	0	50	100		
FY29	50	0	50	100		
FY30	50	0	50	100		

Anticipated Duration of Federal Funds: August 20, 2030

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

Date:	9/24/2025			Grant ID:	10.66		_	Legislative Review Date:			
			e 1				Arkansas Forestry Assistance Grant Consolidating Cooperative Forestry Iram Title: Forest Health and Cooperative Fire			orestry	
Agency:	Arkansas De	epartment c	f Agricultu	re		Progra	am Titje:	Forest Health al	na Coopera	ive rire	
Granting	Organization:			USDA Fore	est Service			_ Grant #:	25-DG-11	083105-001	
Effective	Date of Autho	rization:		Beginning:	7/1/	2025	_	Ending:	6/30/202	.6	
The Dep	of Grant / Rea artment reque and a Wildlan	ests a \$925	,000 appro	opriation, app	roved by the	s necessary to e USDA Fores	provide th	norough information e, to purchase 2	n): dozers, 2	transports, 2	
				Pro	ject-Grant	Funding					
Business Area Code: Funds Center Code: Fund Code: Fund Code: Functional Area Code: COI			7P 1901				Continuation of Existing Program: Change in Existing Program: New Program:				
				New al Funds		ate ng Funds	Mat	Other tching Funds		oject otal	
Regular S	Salaries		100000000000000000000000000000000000000			.5		J.	30 30 30 30 30 30 30 30 30 30 30 30 30 3		
Extra He											
Personal	Services Mato	hing								-	
Operatin	g Expenses									-	
Conferen	ice & Travel E	xpenses								-	
Professio	nal Fees									-	
Capital C	Outlay								r.		
Dața Pro	cessing					æ				-	
Grants a	nd Aid (CI: 04)								-	
Other: 5	90:00:46			925,000				925,000		1,850,000	
Other:						, ,				-	
Total			\$	925,000	\$	-	\$	925,000	\$	1,850,000	
			Fun	ding Percen	tages			Тур	e of Feder	al Grant	
FY26	Fed-			State	Othe 50%		Total .00%	7	WIOA		
FY27	50	%			50%		100%	_			
FY28 FY29	50 50				50% 50%		100% 100%	-	Non-WIOA	<u>x</u>	
FY30	50			,	50%		.00%]			
Δnticinat	ed Duration o	f Federal Fi	ındsı	08/21/2	025-8/20/203	30		- · · · · · · · · · · · · · · · · · · ·		I	
rindelpat	.ca baranon o	reactari		00/22/2	525 5/25/25			tate Technology Pla		Date	
								ce with Technology P			
	ns to be esta						an and ordered the con-		* unclassi	fied positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positi	on Title	Class Code	Grade	Line Item Maximum *	
		- 1025-1006 (1.120-1004 (1.120-1004)			300000000000000000000000000000000000000						
					}						
										2	
	nds will not b		replace fee	leral funds w	hen such fu	nds expire, u	nless app	propriated by the	e General A	Assembly and	
Approve											
	H. H-P	10/0	08/2025	Cay	ce Raney	10/27/25					
	ecretary/Directo	or	Date	Offic	e of Budget	Date	-	Office of Personn	el Mgmt	Date	