

OFFICE OF BUDGET

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November 7, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 26 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 1006 of 2025, Section 32, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2026 that have received my approval as Chief Fiscal Officer of the State.

James L. Hudson

Secretary

Sincerely

Attachment(s)



September 22, 2025

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

BA0135 Fund Balance as of 9-24-25 \$8,564,277.69 FC 2FD Fund: CMS0000 UNIV VTA Total \$3,029,043 MPK

Dear Mr. Hudson,

The Arkansas School for Mathematics, Sciences, and the Arts (ASMSA) respectfully requests a transfer of appropriation from the Additional Appropriation – Various Agencies and Institutions line item, pursuant to Section 32 of Act 1006 of 2025.

This request will enable ASMSA to utilize existing general revenue and prior-year carry-over funds to support both ongoing and newly initiated operational needs. Current projects include the construction of a new Maintenance Building, the Little Pine Construction, and the Stairwell Renovation. In addition, architectural design work has begun for Alumni Hall and a new Charter Field.

Approval of this transfer will align ASMSA's appropriation authority with projected needs for Fiscal Year 2026. The requested appropriation is outlined below:

Fund Center: 2FD Fund: CMS0000

• Regular Salaries: 501:00:00 — \$683,069

• Extra Help: 501:00:01 — \$13,000

Personal Services Matching: 501:00:03 — \$400,000

• Operating Expense: 502:00:02 — \$1,412,862

• Capital Outlay: 512:00:11 — \$270,112

• Capital Improvements: 509:00:05 — \$250,000

Thank you for your consideration,

Steve Malec

Director of Finance

Arkansas School for Mathematics, Sciences, and the Arts 501-622-5106 | malecs@asmsa.org