



STATE OF ARKANSAS
**Department of Finance
and Administration**

L
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September 12, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 into FY26 Carry Forward Unexpended Balance of Funding
Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
FY25 into FY26 Carry Forward Unexpended Balance of Funding requests
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', is written over the name and title.

James L. Hudson
Cabinet Secretary

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 140 Section(s) #: 14

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074 Funds Center: 073 Fund: MLC Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward is expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

No carry forward.

Chris Villines
Director

07-23-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 140 Section(s) #: 14

Estimated Carry Forward Amount \$ 10,540.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

\$10,540 carry forward is expected.

Actual Funding Carry Forward Amount \$ 10,552.00

Current status of carry forward funding:

\$103.59 is for previously outlawed warrants that have not yet been processed through the Claims Commission, and \$10,437 is for funds that were withheld for the Worker's Compensation Penalty.

Mark Hayes
Director

07-23-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: Poison & Drug Information Center & Disease Management

Act #: 166 of 2024 Section(s) #: 10, 15, & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 1UV Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 166 of 2024

Section(s) #: 13 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 38E

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: Operations-General Revenue

Act #: 166 of 2024 Section(s) #: 5 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 429 Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 701,315.00

Current status of carry forward funding:

Funds will be expensed in FY2026.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: Rural Advanced Nursing

Act #: 166 of 2024

Section(s) #: 7 & 34

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 461

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: Rural Medical Practice

Act #: 166 of 2024

Section(s) #: 8 & 34

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 464

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: UAMS Healthcare Initiative

Act #: 166 of 2024

Section(s) #: 16 & 34

Estimated Carry Forward Amount \$ 0.00

Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Colorectal Cancer

Act #: 166 of 2024

Section(s) #: 19 & 34

Estimated Carry Forward Amount \$ 0.00

Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59Q

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Psychiatric Research Institute

Act #: 166 of 2024

Section(s) #: 14 & 34

Estimated Carry Forward Amount \$ 0.00

Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 83C

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Cord Blood Initiative

Act #: 166 of 2024

Section(s) #: 18 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86R

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Sickle Cell Initiative

Act #: 166 of 2024

Section(s) #: 20 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86S

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: Inst for Rural Health Transformation

Act #: 166 of 2024

Section(s) #: 26 & 34

Estimated Carry Forward Amount \$ 0.00

Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: BB3

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: University of Arkansas for Medical Sciences

Program: Certified Nurse Midwifery Program

Act #: 166 of 2024

Section(s) #: 21 & 34

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: DA3

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY2025.

Dr. C. Lowry Barnes
Interim Chancellor

08-04-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: State Board of Election Commissioners

Program: Election Expenses

Act #: 148 Section(s) #: 4&6

Estimated Carry Forward Amount \$ 214,365.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

To cover the costs of election expenses.

Actual Funding Carry Forward Amount \$ 214,365.00

Current status of carry forward funding:

Funds are anticipated to be expensed in Fiscal Year 2026.

Chris Madison
Director

07-22-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Agriculture - Arkansas Natural Resources Commission

Program: Water Quality Implementation

Act #: 47 of 2024

Section(s) #: 25 & 26

Estimated Carry Forward Amount \$ 23,652.00 Funding Source: HUA

Accounting Information:

Business Area: 0455

Funds Center: 2RG

Fund: HUA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 23,652.00

Current status of carry forward funding:

Carryforward funds totaling \$23,652 is required to fulfill agreements for Water Quality Match Grants.

Wes Ward
Secretary

08-12-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Shared Admin Services - Geographic Information Systems Division

Program: Geographic Information Systems

Act #: Act 42 of 2024 Section(s) #: 5

Estimated Carry Forward Amount \$ 10,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0472 Funds Center: 56Y Fund: HUA Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support the operation and maintenance of the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.

Actual Funding Carry Forward Amount \$ 13,276.00

Current status of carry forward funding:

The carry forward amount is budgeted in Fiscal Year 2026 to support operations.

Leslie Fiskien
Secretary

08-08-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Corrections - Division of Correction

Program: Inmate Care & Custody

Act #: 49 of 2024

Section(s) #: 29

Estimated Carry Forward Amount \$ 1,431,465.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480

Funds Center: 509

Fund: HCA

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any unexpended balance of funds authorized in this Act for guaranteed energy, maintenance, and operational savings generated through energy usage, solar power, waste management, water conservation shall be carried forward for the fiscal year ending on June 30, 2026. Any carry forward of the unexpended balance of funding shall be reported to Legislative Council or the Joint Budget Committee no later than 30 days prior to the time the Department presents its budget request. The provisions of this section shall be in effect from July 1, 2025 to June 30, 2026.

Actual Funding Carry Forward Amount \$ 203,675.00

Current status of carry forward funding:

Energy savings on June 30, 2025 shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2026.

Lindsay Wallace
Secretary

07-29-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education-General Education

Program: State Operations

Act #: 170 of 24 Section(s) #: 6, 28

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Revenue, EETF, Educ Adequacy

Accounting Information:

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY26 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 5,471,556.00

Current status of carry forward funding:

These funds will be used in FY26 to maintain the current budget level.

Jacob Oliva
Secretary

07-22-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education-General Education

Program: School Safety Grants

Act #: 170 of 24

Section(s) #: 23, 28

Estimated Carry Forward Amount \$ 40,000,000.00 Funding Source: Restricted Reserve

Accounting Information:

Business Area: 0500

Funds Center: AY6

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY26 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 35,069,263.00

Current status of carry forward funding:

These funds will be used in FY26 to maintain the current budget level.

Jacob Oliva
Secretary

07-22-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education-General Education

Program: Save the Children Grant

Act #: 170 of 24

Section(s) #: 22, 28

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: E84

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY26 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 500,000.00

Current status of carry forward funding:

These funds will be used in FY26 to maintain the current budget level.

Jacob Oliva
Secretary

07-22-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education-General Education

Program: Arkansas Better Chance Program - Administration

Act #: 170 of 24

Section(s) #: 18, 28

Estimated Carry Forward Amount \$ 250,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: Z17

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY26 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 297,224.00

Current status of carry forward funding:

These funds will be used in FY26 to maintain the current budget level.

Jacob Oliva
Secretary

07-22-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education-Public School Fund

Program: Better Chance Program

Act #: 146 of 24 Section(s) #: 1, 15

Estimated Carry Forward Amount \$ 3,000,000.00 Funding Source: General Revenue, EETF, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Department of Education is required to carryforward any unexpended balance of funds remaining on June 30, 2025 to be used for the Arkansas Better Chance for School Success Program. These funds will be used in FY26 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 1,686,039.00

Current status of carry forward funding:

These funds will be used in FY26 to maintain the current budget level.

Jacob Oliva
Secretary

07-22-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 146 of 24 Section(s) #: 1, 6

Estimated Carry Forward Amount \$ 10,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Department is required to carryforward any unexpended balance of funds remaining on June 30, 2025 to be used for the R.I.S.E. Program. These funds will be used in FY26 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 42,400.00

Current status of carry forward funding:

These funds will be used in FY26 to maintain the current budget level.

Jacob Oliva
Secretary

07-22-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education - Arkansas School for the Blind

Program: State Operations - Arkansas School for the Blind

Act #: 244 of 25 Section(s) #: 3, 15

Estimated Carry Forward Amount \$ 1,100,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0510 Funds Center: 076 Fund: ESA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY26 for maintenance projects, renovations and updates for safety, and infrastructure updates.

Actual Funding Carry Forward Amount \$ 1,136,571.00

Current status of carry forward funding:

These funds will be used in FY26.

Jacob Oliva
Secretary

08-11-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education - Arkansas School for the Deaf

Program: State Operations - Arkansas School for the Deaf

Act #: 244 of 25 Section(s) #: 9, 17

Estimated Carry Forward Amount \$ 856,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0513 Funds Center: 056 Fund: EVA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY26 for maintenance projects, renovations and updates for safety, and infrastructure updates.

Actual Funding Carry Forward Amount \$ 792,745.00

Current status of carry forward funding:

These funds will be used in FY26.

Jacob Oliva
Secretary

08-11-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Education - Arkansas State Library

Program: State Operations

Act #: 543 of 25 Section(s) #: 3, 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519 Funds Center: 054 Fund: EPA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY25.

Jacob Oliva
Secretary

05-27-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Health

Program: Trauma System

Act #: 132 of 2024 Section(s) #: 8, 17

Estimated Carry Forward Amount \$ 4,534,663.00 Funding Source: General Revenue/Tobacco Tax

Accounting Information:

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support expenses authorized in the Act.

Actual Funding Carry Forward Amount \$ 3,171,307.00

Current status of carry forward funding:

The Arkansas Department of Health anticipates additions to the Trauma System and additional funding support for stroke/stemi and injury prevention programs.

Renee Mallory
Secretary

07-31-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 5 of 2024

Section(s) #: 2, 3

Estimated Carry Forward Amount \$ 92,310.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665

Funds Center: 844

Fund: HUA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund.

Actual Funding Carry Forward Amount \$ 93,822.00

Current status of carry forward funding:

Funds are necessary for the operations of the agency.

Renee Mallory
Secretary

07-31-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: DHS-Grants Paying Account

Act #: 121 Section(s) #: 20

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue DFA Second Sweep

Accounting Information:

Business Area: 0710 Funds Center: 898 Fund: PWE Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 121, Section 20, the Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of the State the balance of unobligated general revenue funds remaining in the Fund or Funds Accounts and the corresponding paying account as determined by the Chief Fiscal Officer of the State to the Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000).

Actual Funding Carry Forward Amount \$ 500,000.00

Current status of carry forward funding:

Many senior citizen centers are open a limited number of days a week due to funding shortages. These funds will enable the division to increase grant funds to help with the shortages.

Kristi Putnam
Secretary

07-23-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: Crisis Services

Act #: 121 Section(s) #: 16

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0710 Funds Center: V43 Fund: DBA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 121, Section 16, any unexpended balance of funds allocated for Crisis Services in the Department of Human Services-Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 942,839.00

Current status of carry forward funding:

The carry forward balance will provide for continued operations of Crisis Services.

Kristi Putnam
Secretary

08-07-2024
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Military Affairs Grant Program

Act #: 123 of 2024 Section(s) #: 13 & 50

Estimated Carry Forward Amount \$ 750,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth by law.

Actual Funding Carry Forward Amount \$ 750,000.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-19-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Industry Training-49

Act #: 123 of 2024 Section(s) #: 13 & 44

Estimated Carry Forward Amount \$ 1,714,800.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKT Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward for the same intent and purposes as projects are ongoing and cross fiscal years.

Actual Funding Carry Forward Amount \$ 1,714,800.00

Current status of carry forward funding:

Training projects are ongoing or moneis have otherwise been committed.

Hugh McDonald
Secretary

08-19-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Acceleration Fund Programs - GR

Act #: 123 of 2024 Section(s) #: 20 & 52

Estimated Carry Forward Amount \$ 10,852,631.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11A Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, fund balances of the Arkansas Acceleration Fund Program shall be carried forward to be used for the next year for the same intent and purposes.

Actual Funding Carry Forward Amount \$ 11,362,410.00

Current status of carry forward funding:

Economic Stimulus programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-19-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Technology Development

Act #: 123 of 2024

Section(s) #: 20 & 45

Estimated Carry Forward Amount \$ 150,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790

Funds Center: U11T

Fund: HOA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Division of Science and Technology is authorized to carryforward an amount up to \$150k of any obligated or unexpended funds in the Technology Development line item to the following fiscal year to be used for basic applied research grants.

Actual Funding Carry Forward Amount \$ 150,000.00

Current status of carry forward funding:

Projects are ongoing or monies are otherwise committed.

Hugh McDonald
Secretary

08-19-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Commerce - Division of Workforce Services

Program: New Hire Registry

Act #: 13 of 2024

Section(s) #: 9 & 20

Estimated Carry Forward Amount \$ 150,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0810

Funds Center: 4KQ

Fund: PWS

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth by law.

Actual Funding Carry Forward Amount \$ 428,453.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-19-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Corrections - Administration and Shared Services

Program: County Jail Reimbursement

Act #: 49 of 2024 Section(s) #: 21

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9903 Funds Center: E68 Fund: MCJ Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any funds which remain in the County Jail Reimbursement Fund at the end of a fiscal year shall remain in the County Jail Reimbursement Fund and made available to fund appropriations authorized by law payable from the County Jail Reimbursement Fund for the following fiscal year. The provisions of this section shall be in effect from July 1, 2024 to June 30, 2025.

Actual Funding Carry Forward Amount \$ 4,952.00

Current status of carry forward funding:

There is no carry forward for this fiscal year.

Lindsay Wallace
Secretary

07-11-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Military - Administration and Shared Services

Program: Military Call-up and Court Martial

Act #: 46 of 2024

Section(s) #: 7 & 20

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911

Funds Center: DG7

Fund: HDM

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

General Revenue will be expensed in FY25.

Actual Funding Carry Forward Amount \$ 14,993.00

Current status of carry forward funding:

Remaining balance will be used to aid in the funding of the agency's General Operations appropriation in accordance with the Carry Forward Special Language.

Brigadier General Olen Chad Bridges
Secretary

07-25-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Military - Administration and Shared Services

Program: Department of the Military

Act #: 46 of 2024

Section(s) #: 2, 5 & 20

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911

Funds Center: Z47

Fund: HDM

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

General Revenue will be expensed in FY25.

Actual Funding Carry Forward Amount \$ 877,300.00

Current status of carry forward funding:

The carry forward amount is budget in FY26 to help maintain operations on Camp Robinson

Brigadier General Olen Chad Bridges
Secretary

07-25-2025
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2025 TO FISCAL YEAR 2026**

Agency: Department of Veteran's Affairs - Administration and Shared Services

Program: Veterans' Cemeteries - State

Act #: 192 of 2025 Section(s) #: 14

Estimated Carry Forward Amount \$ 48,820.00 Funding Source: HUA

Accounting Information:

Business Area: 9915 Funds Center: DK6 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

At the close of June 30, 2025 the CFo of the State shall authorize up to \$50,000 of the balance of funds remaining in the Miscellaneous Agencies Fund for the Department of Veterans Affairs for operations to be transferred into a sub-fund created within the Miscellaneous Agencies Fund account to support the state veterans cemetery realignment and maintenance expenses.

Actual Funding Carry Forward Amount \$ 33,810.00

Current status of carry forward funding:

Carry Forward has been updated to reflect actuals.

Col. Robert A. Ator II
Secretary

08-19-2025
Date