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August 1, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24-25 MFG-WIOA Report

Dear Co-Chairs:

Please find attached a cumulative report of all Miscellaneous Federal Grant and Miscellaneous Workforce Investment Program Requests from the previous two fiscal years as required by Ark. Code Ann. § 19-7-502(e).

Sincerely,

James L. Hudson

Secretary

Attachment(s)

Agency #	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help	MFG AMOUNT		PEER ALC DATE
0023	Admin Office of the Courts	BJA Veterans Treatment Court Project			\$	2,000,000	June, 2023
0425	COM-Insurance Department	Senior Health Insurance Information			\$	737,466	June, 2023
0425	COM-Insurance Department	Senior Medicare Patrol State Projects	3		\$	432,278	June, 2023
0425	COM-Insurance Department	Medicare Enrollment Assistance Program			\$	257,232	June, 2023
0425	COM-Insurance Department	Medicare Enrollment Assistance Program			\$	48,531	June, 2023
0425	COM-Insurance Department	Medicare Enrollment Assistance Program			\$	48,531	June, 2023
0425	COM-Insurance Department	Medicare Enrollment Assistance Program			\$	61,583	June, 2023
0485	DOC-Community Correction	State Opioid Response III	1		\$	-	June, 2023
0516	AR PBS	Elm & Sec School Emerg Relief			\$	3,667,502	June, 2023
0645	ADH-Health	Ryan White Care Act Title II			\$	8,352,918	June, 2023
0645	ADH-Health	Paul Coverdell National Acute Stroke			\$	600,000	June, 2023
0645	ADH-Health	AR Public Health System			\$	1,353,364	June, 2023
0700	ADE-Higher Education	Apprenticeships: Closing the Skills Gap			\$	900,000	June, 2023
0710	DHS-Aging, Adult, Behavioral Svcs	State Opioid Response III	1		\$	10,275,111	June, 2023
0710	DHS-Aging, Adult, Behavioral Svcs	Substance Abuse Prevention & Treatment			\$	7,139,966	June, 2023
0710	DHS-Aging, Adult, Behavioral Svcs	State Opioid Response II			\$	2,707,902	June, 2023
0710	DHS-Aging, Adult, Behavioral Svcs	Community Mental Health Block Grant			\$	6,844,125	June, 2023
0710	DHS-County Operations	ESG COVID			\$	5,602,402	June, 2023
0710	DHS-County Operations	SNAP Enrollment & Training	2		\$	585,548	June, 2023
0710	DHS-Aging, Adult, Behavioral Svcs	Money Follows the Person	4		\$	259,983	June, 2023
0710	DHS-Aging, Adult, Behavioral Svcs	Community Mental Health Block Grant	1		\$	106,708	June, 2023
0710	DHS-County Operations	SNAP Pandemic EBT Administration			\$	918,441	June, 2023
0710	DHS-County Operations	SNAP Nutrition Education			\$	1,668,399	June, 2023
0710	DHS-County Operations	SNAP Longitudinal Data Grant			\$	1,127,280	June, 2023
0710	DHS-County Operations	Emergency Rental Assistance			\$	22,167,538	June, 2023
0790	COM-Economic Development	Arkansas MEP Center			\$	503,887	June, 2023
0930	DEE-Environmental Quality	Exchange Network Grant Program			\$	200,000	June, 2023

Agency#	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help	MFG AMOUNT	PEER ALC DATE
0930	DEE-Environmental Quality	Low Income Home Energy Assistance			\$ 16,375,423	June, 2023
0930	DEE-Environmental Quality	Low Income Home Energy Assistance			\$ 2,841,999	June, 2023
0955	DPS-Crime Lab	DNA Backlog 2021			\$ 131,084	June, 2023
0955	DPS-Crime Lab	Forensic DNA and DNA Database Labs			\$ 1,370,250	June, 2023
0955	DPS-Crime Lab	Health 2023			\$ 154,744	June, 2023
0955	DPS-Crime Lab	Coverdell 2022			\$ 293,954	June, 2023
0960	DPS-State Police	Bomb 22			\$ 124,800	June, 2023
0960	DPS-State Police	Fusion 22			\$ 83,150	June, 2023
0960	DPS-State Police	Regulatory			\$ 11,119	June, 2023
0960	DPS-State Police	SWAT 22			\$ 24,000	June, 2023
0960	DPS-State Police	Highway Patrol			\$ 84,819	June, 2023
0960	DPS-State Police	Drone 22			\$ 21,971	June, 2023
0960	DPS-State Police	Internet Crimes Against Children 22			\$ 418,490	June, 2023
0960	DPS-State Police	Internet Crimes Against Children 19			\$ 40,818	June, 2023
0990	DPS-Crime Information	NCHIP 2021			\$ 260,460	June, 2023
9902	COM-Office of Skills Development	Workforce Development Projects			\$ 500,000	June, 2023
9913	Department of Public Safety	FY22 Sexual Assault Kit Initiative	2		\$ 986,785	June, 2023
9913	Department of Public Safety	Victims of Crime Act 2021			\$ 354,739	June, 2023
0710	DHS-County Operations	Emergency Solutions Grant Program			\$ 99,420	June, 2023
0710	DHS-County Operations	Emergency Solutions Grant Program			\$ 225,434	June, 2023
0710	DHS-County Operations	Emergency Solutions Grant Program			\$ 139,256	June, 2023
0710	DHS-County Operations	Emergency Solutions Grant Program				June, 2023
0710	DHS-County Operations	SNAP Employment and Training			\$ 997,086	June, 2023
0710	DHS-County Operations	SNAP Modernization				June, 2023
0710	DHS-County Operations	SNAP Employment and Training			\$ 1,250,189	June, 2023
0710	DHS-County Operations	Emergency Rental Assistance			\$ 2,131,685	June, 2023
0990	DPS-Crime Information	NCHIP 2021			\$ 225,955	June, 2023

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Agency #	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help	MFG AMOUNT	PEER ALC DATE		
9913	Public Safety	Victims of Crime Act (VOCA) 2022			\$ 1,021,000	July, 2023		
0063	Secretary of State	Electronic Absentee Systems for Elections			\$ 609,840	August, 2023		
0710	DHS-County Operations	Pandemic EBT Administration Costs			\$ 391,236	August, 2023		
0710	Department of Human Services	Fleet Vehicles			\$ 200,000	August, 2023		
0930	DEE-Environmental Quality	Climate Pollution Reduction Planning Grant			\$ 3,000,000	August, 2023		
9902	COM-Skills Development	State Apprentice Expansion Formula Grant			\$ 532,250	August, 2023		
0500	ADE-Early Childhood Education	Preschool Development Grant B-5			\$ 12,000,000	September, 2023		
0400	DOA-Forestry Division	Urban & Community Forestry			\$ 1,875,000	September, 2023		
0500	ADE-Early Childhood Education	CCDF Discretionary			\$ 99,638,070	September, 2023		
0500	ADE-Early Childhood Education	Child Care Dev. Fund - Match			\$ 20,695,850	September, 2023		
0500	ADE-Early Childhood Education	CCDF Mandatory			\$ 5,300,283	September, 2023		
0500	ADE-Early Childhood Education	Early Head Start Child Care Partnership			\$ 3,004,369	September, 2023		
0500	ADE-Early Childhood Education	Head Start Association			\$ 125,000	September, 2023		
0500	ADE-Early Childhood Education	CAP TEFAP			\$ 883,746	September, 2023		
0500	ADE-Early Childhood Education	Child Nutrition Supply Chain			\$ 761,149	September, 2023		
0790	COM-Economic Development	Supply Chain Optimization			\$ 400,000	September, 2023		
0500	ADE-Early Childhood Education	CACFP Sponsor Admin			\$ 231,833	September, 2023		
0500	ADE-Early Childhood Education	TEFAP Farm Bill			\$ 48,440	September, 2023		
0500	ADE-Early Childhood Education	Child & Adult Care Food Service			\$ 57,284,333	September, 2023		
0500	ADE-Early Childhood Education	CACFP Cash in Lieu			\$ 3,011,723	September, 2023		
0500	ADE-Early Childhood Education	Local Food Purchase Assistance			\$ 3,700,000	September, 2023		
0500	ADE-Early Childhood Education	Local Food for Schools			\$ 2,206,790	September, 2023		
0500	ADE-Early Childhood Education	Child Nutrition Program State Admin			\$ 2,082,758	September, 2023		
0500	ADE-Early Childhood Education	First Connections - IDEA Part C			\$ 4,497,433	September, 2023		
0500	ADE-Early Childhood Education	SNAP TEFAP			\$	September, 2023		
0500	ADE-Early Childhood Education	CAP - CSFP			\$	September, 2023		
0710	DHS-DAABH	Older Americans - Supportive Services			\$ 2,956,166	September, 2023		

Agency #	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help	MFG AMOUNT	PEER ALC DATE
0710	DHS-DAABH	Older Americans - Congragate Meals			\$ 3,884,036	September, 2023
0710	DHS-DAABH	Older Americans - Home Delivered Meals			\$ 2,677,076	September, 2023
0400	DOA-Agriculture	Farm Bill			\$ 364,134	October, 2023
0440	DOA-Oil & Gas Commission	State Geologist - Geological Mapping			\$ 106,729	October, 2023
0440	DOA-Oil & Gas Commission	State Geologist - Geophysical Data Pres			\$ 67,736	October, 2023
0520	COM-Services for the Blind	Vocational Rehabilitation Grants to States			\$ 1,288,894	October, 2023
0930	DEE-Environmental Quality	Coal Combustion Residual			\$ 205,882	October, 2023
0930	DEE-Environmental Quality	Clean Air Grant			\$ 187,195	October, 2023
0930	DEE-Environmental Quality	Water Quality Management Planning			\$ 50,000	October, 2023
0975	DOM-Military	Master Cooperative Agreement			\$ 15,000,000	October, 2023
0425	COM-Insurance Department	Medicare Enrollment Assistance Program			\$ 235,169	November, 2023
0425	COM-Insurance Department	Medicare Enrollment Assistance Program			\$ 47,051	November, 2023
0930	DEE-Environmental Quality	CERCLA 128(a) Response Program			\$ 315,108	November, 2023
0645	ADH-Health	Expansion of Comp Suicide Prevention			\$ 873,298	November, 2023
0930	DEE-Environmental Quality	Syst Process Mod for Const Stormwater			\$ 300,000	November, 2023
0645	ADH-Health	Strength Infrastructure, Wkfrc, & Data Proc			\$ 454,928	November, 2023
9913	Dep of Public Safety	Enhanced Collaborative Model 2023			\$ 750,000	November, 2023
0710	DHS-County Operations	SNAP Outreach			\$ 130,504	November, 2023
0710	DHS-County Operations	SNAP Nutrition Education			\$ 2,687,230	November, 2023
0710	DHS-County Operations	Pandemic EBT Administration Costs			\$ 2,764,575	November, 2023
0955	DPS-Crime Lab	Coverdell 2023 - Competetive			\$ 312,078	November, 2023
0955	DPS-Crime Lab	DNA Backlog 2023			\$ 1,407,394	November, 2023
0385	DVA-Veterans Affairs	Suicide Prevention			\$ 25,000	November, 2023
0425	COM-Insurance Department	Senior Medicare Patrol State Projects			\$ 65,691	November, 2023
0710	DHS - County Ops	SNAP Employment and Training			\$ 2,900,272	December, 2023
0710	DHS - County Ops	SNAP Employment and Training			\$ 1,455,018	December, 2023
0710	DHS - County Ops	SNAP Workfare			\$ 21,879	December, 2023

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Agency #	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help	MFG AMOUNT	PEER ALC DATE
0700	ADE - Higher Education	TANF - Career Pathways Initiative			\$ 2,452,303	December, 2023
0205	DLL - Appraisers Board	ASC Federal Grant			\$ 22,160	December, 2023
0995	DPS - Emergency Management	Disaster Relief Grants			\$ 54,031,751	December, 2023
0995	DPS - Emergency Management	Disaster Relief Grants			\$ 205,423,945	December, 2023
0645	ADH - Health	Capacity Improvement Project Rates			\$ 1,575,201	January, 2024
0975	DOM - Military	Master Cooperative Agreement	3		\$ 89,116	January, 2024
0975	DOM - Military	Master Cooperative Agreement	2		\$ 84,967	January, 2024
0990	DPS - Crime Information Center	SMART 2023	2		\$ 370,537	January, 2024
0990	DPS - Crime Information Center	Nat'l Criminal History Imp Program 2023	4		\$ 1,613,516	January, 2024
0645	ADH - Health	Ryan White Care Act Title II			\$ 5,412,399	January, 2024
0645	ADH - Health	Medical Reserve Corps Small Grant Prog			\$ 575,000	January, 2024
0455	DOA - Natural Resources	The Alliance			\$ 2,445,538	January, 2024
0645	ADH - Health	Paul Coverdell National Acute Stroke			\$ 600,000	February, 2024
0028	Prosecutor Coordinator	BJA John R. Justice Program			\$ 88,811	March, 2024
0950	DPS - LEST	Crisis Intervention Training 2024			\$ 100,000	March, 2024
0710	DHS - County Ops	Community Services Block Grant			\$ 3,554,010	March, 2024
0645	ADH - Health	BJA FY23 Harold Rogers PDMP			\$ 1,990,595	March, 2024
0028	Prosecutor Coordinator	Project Guardian			\$ 3,599	April, 2024
0645	ADH - Health	Strength Infrastructure, Wkfrc, & Data Proc			\$ 2,368,361	April, 2024
0990	DPS - Crime Information Center	SORNA 2024			\$ 134,075	April, 2024
0400	ADA - Agri - Forestry Division	FY23 Southern Pine Beetle Practices			\$ 80,000	May, 2024
0510	ADE - School for the Blind	Title I Part A Basic Grants to LEA			\$ 54,162.17	May, 2024
0510	ADE - School for the Blind	Career/Tech Ed - Basic Grants to States			\$ 20,034.72	May, 2024
0510	ADE - School for the Blind	Improving Teacher Quality			\$ 5,329.69	May, 2024
0710	DHS - Youth Services	2024 TANF			\$ 3,608,769	May, 2024
Total Amounts			25	0	\$ 661,583,852.58	

		IIII & Appropriation Log by Agency				
Agency #	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help	MFG AMOUNT	PEER ALC DATE
0400	ADA - Agriculture	Farm Bill			\$ 364,134	June, 2024
0400	ADA - Agriculture	Urban & Community Forestry			\$ 1,875,000	,
0400	ADA - Agriculture	Southern Pine Beetle Practices			\$ 80,000	June, 2024
0425	COM - Insurance	Senior Medicare Patrol State Projects			\$	June, 2024
0455	ADA - Natural Resources	The Alliance			\$ 2,445,538	June, 2024
0485	DOC - Community Correction	State Opioid Response	1		\$ -	June, 2024
0710	DHS - DCFS	2024 TANF			\$ 1,608,769	June, 2024
0710	DHS - DAABH	Money Follows the Person	4		\$ -	June, 2024
0710	DHS - DAABH	State Opioid Response III	1		\$ -	June, 2024
0710	DHS - DAABH	Community Mental Health Block Grants	1		\$ -	June, 2024
0790	COM - AEDC	Supply Chain Optimization/Intelligence Net			\$ 400,000	June, 2024
0790	COM - AEDC	MEP Center			\$ 503,887	June, 2024
0930	DEE - ADEQ	Climate Pollution Reduction Grant			\$ 3,000,000	June, 2024
0930	DEE - ADEQ	Clean Air Grant			\$ 187,195	June, 2024
0930	DEE - ADEQ	Systemized Proc Mod Consr Stormwater			\$ 300,000	June, 2024
0930	DEE - ADEQ	Low Income Home Energy Program			\$ 16,375,423	June, 2024
0955	DPS - Crime Lab	DNA Backlog 2022			\$ 776,804	June, 2024
0955	DPS - Crime Lab	Coverdell 2023 - Competitive			\$ 296,682	June, 2024
0955	DPS - Crime Lab	DNA Backlog 2022			\$ 1,341,570	June, 2024
0960	DPS - State Police	Internet Crimes Against Children			\$ 394,865	June, 2024
0975	DOM - Military	Master Cooperative Agreement			\$ 15,000,000	June, 2024
0975	DOM - Military	Cooperative Agreement			\$ 1,500,000	June, 2024
0975	DOM - Military	Master Cooperative Agreement	4		\$	June, 2024
0990	DPS - ACIC	SORNA 2024			\$ 134,075	June, 2024
0990	DPS - ACIC	NCHIP 2021			\$ 417,844	June, 2024

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Agency #	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help	MFG AMOUNT	PEER ALC DATE
0995	DPS - ADEM	Disaster Relief Grants			\$ 41,771,337	June. 2024
0995	DPS - ADEM	Disaster Relief Grants			\$ 142,500,076	•
9902	COM - Skills Development	Apprenticeship Expansion Form Grants			\$	June, 2024
9913	Department of Public Safety	Enhanced Cooaborative Model 2023			\$ 485,237	June, 2024
9913	Department of Public Safety	FY22 Sexual Assault Kit Initiative	2		\$ 	June, 2024
9913	Department of Public Safety	Victims of Crime Act 2022			\$ 1,011,600	June, 2024
9913	Department of Public Safety	Victims of Crime Act 2021			\$ 30,000	June, 2024
0023	Administrative Office of the Courts	Veterans Treatment Court Project			\$ 1,965,000	June, 2024
0930	DEE - ADEQ	Diesel Emissions Reduction Act			\$ 1,267,800	June, 2024
0930	DEE - ADEQ	PM2.5 Section 103 Lab Grant			\$ 1,307,137	June, 2024
0930	DEE - ADEQ	Brownsfield Program			\$ 315,108	June, 2024
0930	DEE - ADEQ	Clean Water Act Grant Program			\$ 2,135,099	June, 2024
0930	DEE - ADEQ	Coal Combustion Residuals Grant			\$ 205,882	June, 2024
0930	DEE - ADEQ	Hazardous Waste Management Grant			\$ 820,001	June, 2024
0955	DPS - Crime Lab	DNA Backlog 2022			\$ 776,804	June, 2024
0960	DPS - State Police	Bomb 23			\$ 133,000	June, 2024
0960	DPS - State Police	SWAT 23			\$ 130,427	June, 2024
0960	DPS - State Police	Fusion 23			\$ 74,080	June, 2024
0960	DPS - State Police	Drone 23			\$ 11,993	June, 2024
9913	Department of Public Safety	Criminal History Improvement Program	1		\$ 1,613,516	
0645	ADH - Health	BJA FY23 Harold Rogers PDMP			\$	August, 2024
0645	ADH - Health	St Infra, Wkfrc, Data Proc for PHS			\$	August, 2024
0930	DEE - ADEQ	Monitoring Network Grant - IRA			\$	August, 2024
0865	DPHT - Heritage	Historic Preservation Fund Grants-in-Aid			\$	August, 2024
0950	DPS - CLEST	Crisis Intervention Training 2024			\$ 43,029	August, 2024

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Agency #	AGENCY NAME	PROGRAM TITLE	Reg Positions	Extra Help		MFG AMOUNT	PEER ALC DATE
0400	ADA - Forestry Division	AR Underserved Landowner Outreach			\$	500,000	August, 2024
0455	ADA - Natural Resources	Sewer Overflow/Stormwater Reuse			\$		August, 2024
0440	DEE - State Geologist	Nat'l Geological/Geophysical Data Pres			\$		August, 2024
0440	DEE - State Geologist	Nat'l Geological/Geophysical Data Pres			\$		August, 2024
0400	ADA - Agriculture	Archeological Technical Assistance	6		\$		August, 2024
9902	COM - Office of Skills Development	Apprentice Expansion Formula Grant			\$		September, 2024
0950	DPS - CLEST	Justice Assistance Grant - Behavioral Health			\$	138,187	October, 2024
9913	Department of Public Safety	Victims of Crime Act (VOCA) 2024			\$	31,900	October, 2024
0425	ADC - Insurance	Senior Medicare Patrol			\$	356,706	October, 2024
0520	ADC - Rehab - Blind Services	Indep Living for Older Blind Individuals			\$	11,544	October, 2024
0520	ADC - Rehab - Blind Services	Vocational Rehabilitation Services			\$	1,276,353	October, 2024
0400	ADC - Agri - Forestry	White River Headwaters Preserve Proj			\$	1,455,000	November, 2024
0400	ADC - Agri - Forestry	Forest Legacy Administration			\$	157,000	November, 2024
0800	Game & Fish Commission	Farm Bill Private Land Biologist	3		\$	659,581	November, 2024
0800	Game & Fish Commission	National Fish Passage Program			\$	2,000,000	November, 2024
0023	Administrative Office of the Courts	SFY25 Byrne JAG - Prev&Ed Sub			\$	150,000	November, 2024
0023	Administrative Office of the Courts	SFY25 JAG - Behavioral Health Subgrant			\$	125,984	November, 2024
0023	Administrative Office of the Courts	State Opioid Response - Subgrant			\$	1,500,000	November, 2024
0023	Administrative Office of the Courts	Adult Treatment Court Program			\$	2,500,000	November, 2024
0023	Administrative Office of the Courts	Arkansas Judiciary FY24 NCHIP			\$	4,027,500	November, 2024
0955	DPS - State Crime Lab	Coverdell 2024 - Formula			\$	178,373	November, 2024
0800	Game & Fish Commission	America the Beautiful War Eagle			\$	3,897,643	November, 2024
0870	DPHT - Arts Council	Arts Council Grants-in-Aid			\$	•	November, 2024
0975	DOM - Military	Master Cooperative Agreement	2		\$		November, 2024
9913	Public Safety	SMART 2023			\$	370,537	November, 2024

			Reg Positions	a Help	MFG	PEER
Agency #	AGENCY NAME	PROGRAM TITLE	Reg	Extra	AMOUNT	ALC DATE
0395	COM - ADFA	Emergency Solutions Grant			\$ 2,296,487	November, 2024
0205	DLL - Appraiser Board	Support Grant for FFY2025			\$ 22,758	December, 2024
0645	ADH - Health	Ryan White Care Act Title II			\$ 4,724,285	December, 2024
0955	DPS - Crime Lab	DNA Backlog 2024 Competitive	1		\$ 211,258	December, 2024
0425	ADC - Insurance	Expanding Access to Women's Health			\$ 614,000	December, 2024
0615	TSS - Building Authority	Army-Navy Hospital Fire/Protective Svcs			\$ 2,750,000	December, 2024
0975	DOM - Military	Master Cooperative Agreement			\$ 15,000,000	December, 2024
0710	DHS - DCO	SNAP Process and Technology			\$ 874,076	January, 2025
0400	DOA - Agriculture	Specialty Crops and Related Products			\$ 108,000	January, 2025
0960	DPS - State Police	Bomb 24			\$ 298,000	February, 2025
0960	DPS - State Police	SWAT 24			\$ 141,996	February, 2025
0960	DPS - State Police	DRONE 24			\$ 18,527	February, 2025
0400	ADA - Agriculture	Forestry Assistance Grant			\$ 1,300,000	February, 2025
0710	DHS - DCO	Summer EBT Technology			\$ 1,100,000	April, 2025
0870	DPHT - Arts Council	Arts Council Grants-in-Aid			\$ 250,000	April, 2025
0710	DHS - DMS	Transforming Maternal Health Model			\$ 1,000,000	April, 2025
9913	Public Safety	FY24 Sexual Assault Kit Initiative			\$ 474,939	April, 2025
0930	DEE - ADEQ	State Energy Program			\$	April, 2025
0500	ADE - Early Childhood	CCDF Discretionary			\$ 45,000,000	May, 2025
9913	Public Safety	FY24 COPS Tech/Equipment Program			\$ 500,000	May, 2025
0930	DEE - ADEQ	Low Income Home Energy Program			\$ 4,000,000	
0995	DPS - ADEM	Nonprofit Security Grant Program 23			\$	June, 2025
			26	0	\$ 357,509,692.00	

Agency #		PROGRAM TITLE	Keg Positions	Extra Help	MFG AMOUNT	CFO Approval Date				
	Beginning Balance (07/01/2023)									
552	Northwest Tech Institute	Federal Direct and Equitable Grant			25,203	8/8/2023				
Total Amo	Total Amounts 2									

	1 12020 THO/T TEPTION LOG BY TIGOTOS										
Agency #	AGENCY NAME	PROGRAM TITLE		Extra Help	MFG Amount	CFO Approval Date					
	Beginning Balance (07/01/2023)										
0520	COM - Rehabilitation Services	Vocational Rehabilitation Services			10,000,000	3/3/2025					
Total Amounts 10,000,000											