



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**H**

**OFFICE OF BUDGET**  
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August 1, 2025

Senator Jonathan Dismang, Co-Chair  
Representative Jeffrey Wardlaw, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY26 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)

FY25 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

										DFA IGS	
										State Technology Planning	
Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - Division of Emergency Management - State Operations	Operating Expenses	\$ 490,306	\$ 490,306	\$ 490,306	\$ 327,321	\$ 490,306	\$ (14,000)	\$ 476,306	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ 14,000			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total		\$490,306	\$490,306	\$490,306	\$ 327,321.00	\$490,306	\$0	\$490,306		

Moving appropriation from Operating Expenses to Conference & Travel Expenses for Federal match requirement and non-Federally funded training needs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2026**

Business Area: 0995Business Area Title: Arkansas Division of Emergency Management

Funds Center: 219Funds Center Title: State Operations

Fund: HUA4002Fund Title: ADEMFunctional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2025	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$490,306	\$627,321	5020002	HUA4002	\$14,000			
505:00:09 Conference & Travel Expenses	\$0	\$0				5050009	HUA4002	\$14,000
506:00:10 Professional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**  
Moving appropriation from operations to training for Federal match requirements and non-Federally funded training needs.

Col. M. A. Young #125

Secretary

Dekendria Young

Budget Approval

State Technology Planning Approval

(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2025 use the agency's fiscal year 2025 expenditures as of April 30, 2025 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2025 - May 2026, use the agency's fiscal year 2025 expenditures. For transfers requested during the month of June 2026 use the agency's fiscal year 2026 as of April 30, 2025.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan.