

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
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www.arkansas.gov/dfa

August 1, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY26 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

ADS 6/17/25



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



June 05, 2025

Mr. Jim Hudson, Chief Financial Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY26 Cash Appropriation

> Business Area - 0485 Fund Center - NEW CP9 Fund – NEW NCC2100

Commitment Item – (502:00:02) Operating Expense \$500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections - Division of Community Correction is requesting \$500,000 in FY26 cash appropriation for the new DOC HQ Cash Admin fund center (previously located in Fund Center 1BR).

Funding for this request is provided by cash revenue from rental income.

If there are any questions, please contact Chad Brown, Chief Financial Officer for the Department of Corrections, at (501) 682-9510.

Sincerely,

Secretary of Corrections

Jim Cheek, Director, Division of Community Correction Cc:

Chad Brown, Chief Financial Officer, Department of Corrections

Allison Corbitt, Budget Administrator



ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205 agriculture.arkansas.gov (501) 225-1598



June 18, 2025

Fund Balance as of 6/23/25 \$13,348,491.94

jmoore

Jim Hudson, Secretary
Department of Finance & Administration
1509 West Seventh Street
Little Rock, AR 72201-3278

RE: Arkansas Department of Agriculture Cash Fund Appropriation Request

Dear Secretary Hudson:

The Arkansas Department of Agriculture respectfully requests a cash fund appropriation increase in the amount of \$2,900,000.00 to conduct regional and statewide water studies. Studies will focus on current water and wastewater infrastructure issues and other water related needs. The available funding is sufficient to support this request.

Business Area: 0455 Functional Area: COMM

Fund Center: 420 Fund: NSW0101 Cl: 506:00:10

Funding source: Fees, prinicipal and interest payments on previous loans

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward

Secretary of Agriculture

State of Arkansas

Sarah Huckabee Sanders

BA: 0900 FC: BK1

MPK

Fund: NPT0300

Func. Area: REC CI: 590:00:46

Fund Balance as of

7/9/2025: \$1,065,296.58

Governor

Shea Lewis
Interim Secretary



July 9, 2025

Secretary Jim Hudson Department of Finance and Administration 1509 West Seventh Street Suite 401 Little Rock, AR 72201

Re: FY2026 Cash Fund Request

Dear Secretary Hudson:

The Arkansas Department of Parks, Heritage and Tourism respectfully requests an increase in our cash fund appropriation for FY2026. This increase is needed for matching funds for a grant through the U.S. Economic Development Administration 2023 Build to Scale Program.

The department is requesting an increase of \$264,983 Commitment Item 46, Miscellaneous appropriation Fund NPT0300, Fund Center BK1, and Business Area 0900 for FY2026.

Please contact Jami Fisher at 501-682-7613, Jami.Fisher@arkansas.gov if you have any questions.

Respectfully submitted,

Jami Fisher

CFO

ADPHT Accounting Office
One Capitol Mall, Suite 3B • Little Rock, AR 72201 • 501.682.2039
ARKANSAS.GOV

Col. Mike A. Hagar Secretary

State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA:0960 Func Area: SFTY FC: CA1 Fund: NSP0700 Fund Balance 6/25/2025:0 \$0 dy

June 18, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Arkansas State Police (ASP) is requesting additional appropriation authorized under Act 1006 of 2025, Section 27 in the amount of \$7,600,000. This appropriation will allow the division to utilize funding from the ASP Foundation for the construction of the new ASP Barracks Facility at Camp Robinson.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960 Functional Area: SFTY Funds Center: CA1

Fund: NSP0700 Commitment Items: 509:00:05

Sincerely,

Mike A. Hagar Secretary

STATE BOARD OF ELECTION COMMISSIONERS

Secretary of State Cole Jester Chairman 501 Woodlane Street - Suite 122 South Little Rock, Arkansas 72201 (501)682-1834 or (800)411-6996

Chris Madison
Director

Waylan Cooper Legal Counsel

Charlie MorrisElection Administration Supervisor

Jon Davidson Educational Services Manager

BA: 0232 FA: PROF FC: CE6 Fund: NEB0000

Fund Balance 7/17/2025: \$188,997.15

ИW

Sharon Brooks
Jamie Clemmer
Bilenda Harris-Ritter
William Luther
J. Harmon Smith
Johnathan Williams
Commissioners



July 16, 2025

Jim Hudson, Secretary Arkansas Department of Finance and Administration 1509 West 7th Street, Room 401 Little Rock, Arkansas 72201

Dear Secretary Hudson:

On behalf of the Arkansas State Board of Election Commissioners, I respectfully request Cash Appropriation in the amount of \$188,998 pursuant to Section 27 of Act 1006 of Regular Session, 2025.

From:

0620-9990000-A08 -590:00:33 -

\$188,998

To:

0232 - NEB0000 - CE6 - 590:00:46 -

\$188,998

Business Area: 0232

This will be used for the retention and payment of outside counsel to defend the Agency before the United State District Court – Western District of Arkansas, *Get Loud Arkansas et al. v. Jester et al.*, Case No. 5:24-CV-05121. The case is in part on appeal before the 8th Circuit Court of Appeals and continues substantive litigation in Western District Federal Court. Please see the attached and enclosed initial letters requesting the funding for outside counsel.

The State Board requests appropriation for FY26 as the case is ongoing and payment to retained counsel is necessary to promote the defense of the State Board's Rule regarding Voter Registration.

If you need additional information, please contact myself, or Jane Bryant, at 501-682-1834. Thank you for your kind consideration in this matter.

Respectfully yours,

Chris Madison

Director – Arkansas State Board of Election Commissioners

Cc: DFA- Office of Budget