

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278

Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

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August 1, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 26 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 1006 of 2025, Section 32, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2026 that have received my approval as Chief Fiscal Officer of the State.

James L. Hudson

Secretary

Sincerely,

Attachment(s)



Arkansas Department of Health

481S West Markham Street • Little Rock, Arkansas 7220S-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders
Renee Mallory, RN, BSN, Secretary of Health
Jennifer Dillaha, MD, Director

June 10, 2025

Jim Hudson, Secretary
Department of Finance & Administration
1509 W. 7th Suite, Room 401
Little Rock, AR 72201

BA: 0319 Func. Area: PROF FC: 463

Fund: TSE0100

Fund Balance as of 6/11/2025 is \$8,505,617

CI: 502:00:02

CRB

RE: Various Temporary appropriation Letter- Arkansas Minority Health Commission.

Dear Secretary Hudson:

The Arkansas Department of Health (ADH) The Arkansas Minority Health Commission requests an FY26 increase for Operating Expense appropriation of \$1,000,000.00 The Details of the request are as follows:

Business Area: 0319
Functional Area: PROF
Commitment Item: 502:00:02

Fund: TSE0100 Funds Center: 463 Amount: \$1,000,000.00

The requested increase will be used to support the Maternal Health Outreach Media Campaign. The estimated cost of the Commission's contribution to the campaign is \$1 million. These funds will enable the Minority Health Commission to deploy education, awareness, and access initiatives focused on improving maternal health outcomes statewide, with a strong emphasis on underserved communities. The Board will utilize its fund balance for this request, which also aligns with the Commission's ongoing effort to reduce its fund balance, as directed by legislative mandate Arkansas Code Title 25, Section 25-43-1107.

If you would like additional information, I can be reached at Geray.pickle@arkansas.gov or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely,

Geray Pickle

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Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health
Don Adams, Chief of Staff and Deputy Director of Administration, ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH



Business Area: 0440 Functional Area: COMM Fund Center: BV7 Sarah Huckabee Sanders Fund: NGC0800

CI: 590:00:46 Shane E. Khoury Amt: \$278,4754

GOVERNOR

SECRETARY

NT- 16JUN25

Mr. Jim Hudson, Secretary Arkansas Dept of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72201

Dear Secretary Hudson,

The Arkansas Department of Energy & Environment – Oil & Gas Commission is requesting various temporary appropriation, authorized under Section 32 of Act 1006, in the amount of \$278,475 for FY26.

The Office of State Geologist's Norman F. Williams Sample Library is undergoing a roof replacement. During our biennial budget process, we believed the work would be completed in early 2025. Because the roof replacement would use all available funds in fund NGC0800, we discontinued this fund for FY26 during our biennium budget preparation. The procurement process took longer than anticipated and the work has not started. We are requesting the appropriation to spend the fund balance on the roof replacement in FY26.

Business Area: 0440 Functional Area: **COMM** Fund Center: BV7

Fund: NGC0800

Commitment Item: 590:00:46 - \$278,475

Thank you for your consideration of this request. If you need any further information or detail, our department is happy to provide.

Sincerely,

Secretary

Col. Mike A. Hagar Secretary

State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA:0960 FC: 519 Func. Area: SFTY dv

July 11, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety- Division of Arkansas State Police is requesting additional appropriation authorized under Section 32 of Act 106 of 2025, in the amount of \$120,200. This request is for two 2025 Ford Transit Vans for our Training Section to be used for transportation of recruits and other training purposes. The funding source for this request is existing restricted reserve release from the Motor Vehicle set aside that was approved on the April 2025 PEER agenda.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund:

SMP0300

Commitment Item:

512:00:11 - \$120,200

Sincerely,

Karen Perry

Chief Fiscal Officer



COLE JESTER ARKANSAS SECRETARY OF STATE

July 17, 2025

Secretary Jim Hudson
Department of Finance and Administration
1509 West 7th Street, Suite 401
PO Box 3278

FB \$21,327
jmoore 7/18/25

Dear Secretary Hudson:

Little Rock, AR 72203-3278

The Secretary of State's office respectfully requests \$20,000 in Various Temporary Appropriation, pursuant to the provisions in Act 1006 of 2025 (32).

The Secretary of State will utilize this appropriation for the design and construction of the Unborn Children Monument. The appropriation is funded by private donations.

Business Area- 0063 Fund Center- NEW Fund-TMU0000 Functional Area- CNST Commitment Item- 590:00:46

Sincerely,
Mat Rusul

Mat Pitsch

CFO