SUPPLEMENTAL AGENDA

Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee Tuesday, June 17, 2025 10:00 a.m. - Room A, MAC

- A. Infrastructure Investment and Jobs Act Request for FY2026
 - 1. Department of Energy and Environment Division of Environmental Quality
 - Weatherization Assistance Program



OFFICE OF BUDGET

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June 16, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeff Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

Please arrange for the following item to be placed on the agenda for consideration at the June 17 meeting of the Arkansas Legislative Council – Performance Evaluation and Expenditure Review Committee due to imminent need. This request has received my approval as Chief Fiscal Officer of the State.

 Fiscal Year 2026 IIJA Request - Department of Energy and Environment — Weatherization Assistance Program - \$30,933,791

This request was inadvertently omitted from the original submission by the Office of Budget. The appropriation is necessary to ensure timely processing of subgrant reimbursement invoices to Community Action Agencies who administer the Weatherization Assistance Program.

Sincerely

James L. Hudson Cabinet Secretary

Attachment(s)

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 1006 OF 2025

				SEC	TION 36	OF ACT 1006	OF 2025					
Agency:	AR Dept o	f Energy &	Environme	nt: Div of Enviro			Business Are	a Code:	BA0930	-		
Program Title:	gram Title: Weatherization Assistance Program											
Granting Orga	rtment of E	neray	CFDA #:81.042									
Effective Date of Authorization:							32 33					
						7/1/2025	Endin			5/30/2026		
The program's homes. The p	s purpose i program ac 19 system u	s to reduce thieves this upgrades. T	e energy co by provice his reques	ling technical ar t redistibutes of	e the healt nd financia	h and safety of l assistance for	low-income hou	iseholds by	nts such a	the energy effici s insulation, air e expenses bein	cooling and	
				Infrustructur	e Investm	ent & Jobs Act	Program Fun	dina				
Func. Area: Funds Center:		Int	ternal Orde	Fund Code:	FII9301		Continuation of Existing Program: Change in Existing Program: New Program:			<u>x</u>		
							Program Fundin	g Amount				
Regular Salari	es										98,459	
Extra Help											32,957	
Personal Servi	ices Matchi	ng									39,286	
Operating Expenses										327,621		
Conference & Travel Expenses										14,373		
Professional Fees											9,127	
Capital Outlay	•										64,107	
Data Processi	ng										For State	
Grants and Ai	d (CI: 04)										29,253,273	
Other: 590:00	0:46 Sub-F	C (new)									1,094,588	
Other:												
Total				\$							30,933,791	
							West of the second					
Anticipated Du	uration of F	ederal Fund	ds:	(6/30/27							
							DFA IGS Sta	te Technolog	y Planning	Date must be in compliance		
							Technology Plan	is as submitted	to DFA IGS S	tate Technology Plan	e with ning.	
Positions to Org	be establi Pers	shed: (list Pers	each posit	ion separately) Position	Cmnt			Class		• unclass f	ed positions only	
Unit	Area	SubArea	Center	Number	Item	Positi	on Title	Class Code	Grade	Line Item Ma	aximum *	
									;			
State funds v Governor.	will not be	used to re	eplace fed	eral funds wher	n such fun	ds expire, unle	ss appropriated	by the Go	neral Asse	mbly and autho	rized by the	
Approved by:					<i>(</i> -							
&∠ c.º	E		5/8/2025		1							
Cabinet Secreta	ry/Agency D	irector	Date	Office of Budget Date			Office of Personnel Mgmt			Date		

dy 6/16/2025