OFFICE OF BUDGET

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June 6, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely.

James L. Hudson

Secretary

Attachment(s)

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS FOR FY25 - Supplemental Personal Services Request

BUSINESS AREA	AGENCY	FISCAL <u>YEAR</u>	PERFORMANCE FUND		APPRO		EMERGENCY APPROVED BY CFO	PENDING ALC - PEER <u>REVIEW</u>	REASON <u>FOR TRANSFER</u>
0485	Department of Corrections - Community Correction	25		X	·	400,000.00 400,000.00			Additional Overtime appropriation is needed to pay out staff before the transfer of programs outlined in Act 723 of 2025. There is also an additional need for assistance with inmate search efforts.