



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 6, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', is written over the name and title of the signatory.

James L. Hudson
Secretary

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY25 - JUNE PEER

<u>BUSINESS</u> <u>AREA</u>	<u>AGENCY</u>	<u>FISCAL</u> <u>YEAR</u>	<u>PERFORMANCE</u> <u>FUND</u>	<u>PAY PLAN</u> <u>HOLDING</u> <u>ACCOUNT</u>	<u>DATE OF</u> <u>TRANSFER</u>	<u>AMOUNT OF</u> <u>APPROPRIATION</u> <u>TRANSFER</u>	<u>EMERGENCY</u> <u>APPROVED</u> <u>BY CFO</u>	<u>PENDING</u> <u>JBC - PEER</u> <u>REVIEW</u>	<u>REASON</u> <u>FOR TRANSFER</u>
0018	Court of Appeals	25		X		\$ 10,000.00		X	Additional appropriation in Personal Services Matching is needed due to EBD increases and other salary adjustments.
0615	DTSS - Building Authority	25		X		\$ 14,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to salary and match adjustments.
0900	DPHT - Parks & Tourism Division	25		X		\$ 360,000.00		X	Additional appropriation in Personal Services Matching is needed due to EBD increases and other salary adjustments.
0955	DPS - Crime Lab	25		X		\$ 12,000.00		X	Additional appropriation in Personal Services Matching is needed due to EBD increases and other salary adjustments.
0700	ADE - Higher Education	25		X		\$ 5,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to salary and match adjustments.
0324	Public Defender Commission	25		X		\$ 70,200.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to EBD increases and other salary and match adjustments.
						<div>\$ 0.00</div>			
						<div>\$ 471,200.00</div>			