

OFFICE OF BUDGET
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June 6, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY26 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

L.2.a

DFA IGS

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

PROGRAM				DFA - Chief	State Technology Planning Agency Request in
Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer	compliance with IT Plan
artment of Human	To support activities related to the Integrating Behavioral Health in	\$114,299	0	X	N/A

1. Departr Services - Aging, Adult & Integrating Behavioral Health in Arkansas

Arkansas program. This position manages all grant reporting, tracking, and Behavioral Health Services compliance. Develops and maintains relationships with grantors and funding agencies. Works cross-functionally with team members to coordinate grant activities. Monitors grant expenditures to ensure compliance with financial regulations. Maintains detailed records of all grant data. Provides regular updates regarding grant activities.

Funding Percentages

		Federal	State	Other	Total
	FY26	100	0	0	100
	FY27	100	0	0	100
I	FY28	100	0	0	100
	FY29	100	0	0	100
	FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2028

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/17/2025			Grant ID	93.2	243	e Ai	·	Legislative Re	eview Date:		
Agency:	Arkansas D	epartment	of Human	Services/DAAB	HS		Progra	m Title:	Integrating Bel	navioral Heal	th in AR	
Granting	Organization	DHHS/S	Substance	Abuse and Mer	ntal Health S	ervices Ac	dminist	ration	Grant #	:5H79	SM089075	
Effective	Date of Author	orization:		Beginning:	7/:	1/2025		Е	nding:	6/30/20	26	
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To support activities related to the Integrating Behavioral Health in Arkansas program. This position manages all grant reporting, tracking, and compliance. Develops and maintains relationships with grantors and funding agencies. Works cross-functionally with team members to coordinate grant activities. Monitors grant expenditures to ensure compliance with financial regulations. Maintains detailed records of all grant data. Provides regular updates regarding grant activities.												
				Pr	oject-Gran	t Funding	g					
	Area Code:		10 96	5				Continua	tion of Evicting	Drogramı		
Fund Cod			3500	N .					ition of Existing in Existing Progr	-		
Functiona	l Area Code:	H						New Pro			X	
				New	S	itate			Other	l p	roject	
				ral Funds		ing Funds		Mat	ching Funds		Fotal	
Regular S				73,711							73,711	
Extra Help											-	
I.	Services Mato	thing		40,588							40,588	
'	Expenses				18						-	
	ce & Travel E	xpenses									-	
Profession											-	
Capital O			k.				ſ				-	
Data Proc											-	
1	d Aid (CI: 04)								1	-	
Other:											- 1	
Other:									***		-	
Total		-	\$	114,299	\$		-	\$		\$	114,299	
				nding Percen	tages				Тур	e of Feder	al Grant	
FY26	Fede			State	Othe	er T		otal 0%		WIOA		
FY27	100				7			0%				
FY28	100			10 to 10				0%		Non-WIOA X		
FY29 FY30	100							0% %				
		- 1					è					
Anticipate	d Duration of	Federal Fu	ınds:	09	/2 9 /2028							
							(Items reque	S State Technologested for information with Technology Planning.	n technology m		
Positions Org	Pers	blished: (I Pers	cost	Position Position	ely) Cmnt				Class	* unclassi	fied positions only Line Item	
Unit	Area	SubArea	Center	Number	Item		Position	n Title	Code	Grade	Maximum *	
	332 13											
	Part II											
13			1									
				5								
			20							1		
			replace fe	ederal funds v	when such fu	unds expi	ire, un	less app	ropriated by th	e General A	Assembly and	
	d by the Gov	ern or.										
Approved	1 P	5	12/20	- Cay	ce Raney	06/03/25						
Accept So	retary/Directo	-	Date	Office	of Budget	Date		3	Office of Personn	ol Momt	Date	

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Joshua Kenyon 5/6/2025

L.2.b

DFA IGS

State Technology Planning

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Public Safety - Victims of Crime Act 2024	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for staff training, marketing materials, and administrative costs of the program.	\$28,716	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

Existing appropriation will be utilized for claims payments.

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

FY26

Date:	4/29/2025	(Grant ID: 15	5POVC-24-0	GG-00613-COMP	24	Legislative Re	eview Date:	
Agency:	Department of Pub	lic Safety			Program	n Title:	Victims of Crim	ne Act (VOC	A) 2024
Granting	Organization:	US Departn	nent of Justice	e	Grant #	t: 15PO\	/C-24-GG-00613	3-COMP; CF	DA #16.576
Effective	Date of Authorization	:	Beginning:		7/1/2025		Ending:	6/30/20	26
This gran staff trair	of Grant / Reason for it award provides fun- ning, marketing mate est is for the continua	ds to enhance s rials, and admi	State Victim (nistrative cos	Compensations to of the pr	on payments to e rogram. Existing	ligible crir	me victims. Appi	ropriation w	
			D	oiost Cra	nt Funding				
Funds Ce Fund Cod	Area Code: nter Code: de: Fal Area Code:	9913 Z52 AY0206 SFTY	PI	oject-Grai	nt Funding		ation of Existing in Existing Prog ogram:		X
			lew al Funds	Mato	State ching Funds	Mat	Other ching Funds		oject otal
Regular S	р								
	Services Matching Expenses		10,000						10,00
	ce & Travel Expenses		18,716						18,71
Profession	•								
Capital O	utlay								
Data Prod	cessing								
Grants an	nd Aid (CI: 04)								
Other:									
Other: Total		\$	28,716	\$		\$	-	\$	28,71
Total		-	nding Percei			1 7	Тур	e of Feder	
FY26	Federal 100%		tate	Oth		otal 00%	i .	WIOA	
FY27	100%			1	10	00%			
FY28 FY29	100%)0%)%	1	Non-WIOA	X
FY30)%			
Anticipate	ed Duration of Federa	l Funds:	9/	30/2027					
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Org	s to be established Pers Pers	Cost	ition separat Position	Cmnt			Class		fied positions of Line Item
Unit	Area SubAre	ea Center	Number	Item	Positio	n Title	Code	Grade	Maximum
	ds will not be used by the Governor.	to replace fed	leral funds w	hen such	funds expire, un	less appr	opriated by the	e General A	ssembly ar
Approved	1 1 11 71	±225	one Co	voo Danas	06/03/25				
Agency See	cretary/Director	5/2/20 Date		yce Raney e of Budget	06/03/25 Date	-	Office of Personn	nel Mamt	Date
Agency 38	Gretary/Director	שמנכ		on/2025	Date		5	.s. rigilit	1

FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

L.2.c

DFA IGS
State Technology Planning

CHANGE IN EXISTING PROGRAM

Agency Purpose of Grant & Funding Percentages

3. Department of Public Safety - Commission on Law Enforcement Standards & Training -Justice Assistance Grant - Behavioral Health The purpose of this grant is to focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expending peer recovery initiatives and crisis intervention efforts. Appropriation will be used for personnel costs associated with a Crisis Intervention Coordinator, and for costs associated with training efforts across the state.

	DFA	- Chiei	Agency Request in
No. of Positions	Fisca	l Officer	compliance with IT Plan
equested (if any)	<u>Approve</u>	Disapprove	Certification (if applicable)
0	×		N/A
	equested (if any)	No. of Positions Fisca equested (if any) Approve	equested (if any) Approve Disapprove

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

FY26

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/29/2025	• :		Grant ID:	25551	1-22JB			Legis	lative Rev	view Date:	
Agency:	DPS - Comr	nission on I	_aw Enforc	ement Standa	ds & Trainin	<u>ç</u>	Program	Title:	Justice	Assistan	ce Grant -	Behavioral Health
Granting	Organization:	DHS - Ofc	of Substan	ce Abuse and	Mental Healt	_	Grant #:	255	511-22.	JB/25551	1-23JB; CF	DA# 16.738
Effective	Date of Autho	orization:		Beginning:	7	/1/2025		. E	nding:		6/30/2	025
The purpo training, e costs asso	ose of this gr education, aw	ant is to for vareness are a Crisis Inte	ocus on imp d expendir ervention C	g peer recove coordinator, ar	orative effort ry initiatives	s with be	ehavioral l s interven	health and tion effor	d the c	riminal ju propriatio	n will be us	holders, through ed for personnel equest is for the
Rucinece	Area Code:	09	50		Project-Gra	nt Fund	ling					
Funds Cer Fund Cod	nter Code:	CI)6)800					Continua Change i New Prog	n Existi	_	_	x
				New		State			Other			Project
	A CHICAGO TO		Fede	al Funds	Matc	hing Fund	ds	Mato	thing Fu	unds		Total
Regular S	alaries											-
Extra Help												-
	Services Matc	hing										-
	Expenses											-
	ce & Travel E	xpenses										-
Profession												-
Capital Ou												-
Data Proc												-
	d Aid (CI: 04											
,	I: 46 FEDERA	L AWARD)		137,688								137,688
Other:												-
Total			\$	137,688	\$		-	\$		-	\$	137,688
	Fede	aral		unding Perce State	ntages Othe	or.	To	tal		Ту	pe of Fede	ral Grant
FY26	100			idic	Otino	-	100	0%			WIOA	
FY27 FY28					1		00				Non-WIOA	X
FY29							00	%				
FY30							00	%]				
Anticipate	d Duration of	Federal Fu	ınds:	8,	/31/2025							
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				sition separat		- Committee Sea Sea Committee	255888000 12540	***************************************		Class	* uncl	assified positions only
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Approved	by: Mar	1 14	7/- 2	£225 _	D	06.4	22/25					
	1. 11W	~ 06.	na	Cay	ce Raney	06/0	03/25					

Date

Agency Secretary/Director

O ffce of Budget

dy 5/20/2025

Date

Revised 03/03/2025

Date

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Office of Personnel Mgmt