



STATE OF ARKANSAS
**Department of Finance
and Administration**

L.2

OFFICE OF BUDGET
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June 6, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY26 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

L.2.a

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Human Services - Aging, Adult & Behavioral Health Services Integrating Behavioral Health in Arkansas	To support activities related to the Integrating Behavioral Health in Arkansas program. This position manages all grant reporting, tracking, and compliance. Develops and maintains relationships with grantors and funding agencies. Works cross-functionally with team members to coordinate grant activities. Monitors grant expenditures to ensure compliance with financial regulations. Maintains detailed records of all grant data. Provides regular updates regarding grant activities.	\$114,299	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY26		100	0	0	100	
FY27		100	0	0	100	
FY28		100	0	0	100	
FY29		100	0	0	100	
FY30		0	0	0	0	

Anticipated Duration of Federal Funds: September 29, 2028

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 4/17/2025Grant ID 93.243Legislative Review Date: Agency: Arkansas Department of Human Services/DAABHSProgram Title: Integrating Behavioral Health in ARGranting Organization: DHHS/Substance Abuse and Mental Health Services AdministrationGrant #: 5H79SM089075Effective Date of Authorization: Beginning: 7/1/2025Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To support activities related to the Integrating Behavioral Health in Arkansas program. This position manages all grant reporting, tracking, and compliance. Develops and maintains relationships with grantors and funding agencies. Works cross-functionally with team members to coordinate grant activities. Monitors grant expenditures to ensure compliance with financial regulations. Maintains detailed records of all grant data. Provides regular updates regarding grant activities.

Project-Grant FundingBusiness Area Code: 0710Funds Center Code: 896Fund Code: PWP3500Functional Area Code: HHSContinuation of Existing Program:Change in Existing Program:New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	73,711			73,711
Extra Help				-
Personal Services Matching	40,588			40,588
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 114,299	\$ -	\$ -	\$ 114,299

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY26	100%			100%	WIOA
FY27	100%			100%	
FY28	100%			100%	Non-WIOA X
FY29	100%			100%	
FY30	0%			0%	

Anticipated Duration of Federal Funds: 09/29/2028DFA IGS State Technology Planning DateItems requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cayce Raney 06/03/25Agency Secretary/Director DateOffice of Budget DateOffice of Personnel Mgmt Date

Joshua Kenyon 5/6/2025

Revised 03/2025

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Public Safety - Victims of Crime Act 2024	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for staff training, marketing materials, and administrative costs of the program. Existing appropriation will be utilized for claims payments.	\$28,716	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY26

Date:4/29/2025

Grant ID:15POVC-24-GG-00613-COMP

Legislative Review Date:

Agency:Department of Public Safety

Program Title:Victims of Crime Act (VOCA) 2024

Granting Organization:US Department of Justice

Grant #:15POVC-24-GG-00613-COMP; CFDA #16.576

Effective Date of Authorization:

Beginning:7/1/2025

Ending:6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for staff training, marketing materials, and administrative costs of the program. Existing appropriation will be utilized for claims payments. This request is for the continuation of appropriation requested in FY25.

Project-Grant Funding

Business Area Code:9913

Funds Center Code:Z52

Fund Code:FAY0206

Functional Area Code:SFTY

Continuation of Existing Program:

Change in Existing Program:X

New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	10,000			10,000
Conference & Travel Expenses	18,716			18,716
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$28,716	\$-	\$-	\$28,716

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY26	100%			100%	WIOA
FY27	100%			100%	
FY28	100%			100%	Non-WIOA X
FY29				0%	
FY30				0%	

Anticipated Duration of Federal Funds:9/30/2027

State Technology Planning ApprovalDate

Items requested for information technology must be in compliance with Technology Plans submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

L.2.c

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Public Safety - Commission on Law Enforcement Standards & Training - Justice Assistance Grant - Behavioral Health	The purpose of this grant is to focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expending peer recovery initiatives and crisis intervention efforts. Appropriation will be used for personnel costs associated with a Crisis Intervention Coordinator, and for costs associated with training efforts across the state.	\$137,688	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY26		100	0	0	100	
FY27		0	0	0	0	
FY28		0	0	0	0	
FY29		0	0	0	0	
FY30		0	0	0	0	

Anticipated Duration of Federal Funds: August 31, 2025

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY26

Date:4/29/2025

Grant ID:255511-22JB

Legislative Review Date:

Agency:DPS - Commission on Law Enforcement Standards & Training

Program Title:Justice Assistance Grant - Behavioral Health

Granting Organization:DHS - Ofc of Substance Abuse and Mental Health

Grant #:255511-22JB/255511-23JB; CFDA# 16.738

Effective Date of Authorization:

Beginning:7/1/2025

Ending:6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this grant is to focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expending peer recovery initiatives and crisis intervention efforts. Appropriation will be used for personnel costs associated with a Crisis Intervention Coordinator, and for costs associated with training efforts across the state. This request is for the continuation of appropriation requested in FY25.

Project-Grant Funding

Business Area Code:0950

Funds Center Code:CD6

Fund Code:FES0800

Functional Area Code:SFTY

Continuation of Existing Program:

Change in Existing Program:X

New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: (CI: 46 FEDERAL AWARD)	137,688			137,688
Other:				-
Total	\$ 137,688	\$ -	\$ -	\$ 137,688

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY26	100%			100%	WIOA
FY27				0%	
FY28				0%	Non-WIOA X
FY29				0%	
FY30				0%	

Anticipated Duration of Federal Funds:8/31/2025

State Technology Planning Approval

Date

Items requested for information technology must be in compliance with Technology Plans submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Col. Mark A. Raney

Cayce Raney

Office of Budget

dy 5/20/2025

06/03/25

Date

Office of Personnel Mgmt

Date