



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 6, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY26 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY26 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

										DFA IGS	
										State Technology Planning	
Agency	Classification	FY26 Agency Request	FY26 Executive Recommendation	FY26 Original Appropriation	FY25 Actual Expenditures	FY26 Authorized	Adjustment Requested	FY26 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Commerce - Insurance Department - Consumer Information System - Cash	Operating Expenses	\$ 28,005	\$ 28,005	\$ 28,005	\$ 408	\$ 28,005	\$ (23,000)	\$ 5,005	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ 21,891.00	\$ -	\$ 23,000	\$ 23,000			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total		\$28,005	\$28,005	\$28,005	\$ 22,299.00	\$28,005	\$0	\$28,005		

Arkansas Insurance Department is hosting an I-Day Conference on Tuesday, September 23, 2025. This conference will provide networking, learning, and collaboration between insurance regulators and industry professionals. Per A.C.A. 19-4-522, the cost of the state agency-sponsored or hosted conference should be coded as 09-Conference and Travel Expenses.

Business Area:	0425	Business Area Title:	Arkansas Insurance Department
Funds Center:	2TK	Funds Center Title:	Consumer Info System-Cash
Fund:	NDD0001	Fund Title:	Consumer Information System-Cash
		Functional Area:	COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2025	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$28,005	\$408	502:00:02	NDD0001	\$23,000			
505:00:09 Conference & Travel Expenses	\$0	\$21,891				505:00:09	NDD0001	\$23,000
506:00:10 Professional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Arkansas Insurance Department is Hosting an I-Day Conference on Tuesday September 23, 2025. This conference will provide networking, learning, and collaboration between insurance regulators and industry professionals. Per A.C.A 19-4-522, the cost of the state agency-sponsored or hosted conference should be coded as 09-Conference and Travel Expenses.

KDR 05/19/2025

Budget Approval

State Technology Planning Approval
(approval only needed if applicable ***)

Pete Cawbbs 5-14-25

** For transfers requested during the month of July 2025 use the agency's fiscal year 2025 expenditures as of April 30, 2025 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2025 - May 2026, use the agency's fiscal year 2025 expenditures. For transfers requested during the month of June 2026 use the agency's fiscal year 2026 as of April 30, 2025.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY26 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

										DFA IGS	
										State Technology Planning	
										Agency Request in	
										compliance with IT Plan	
<u>Agency</u>	<u>Classification</u>	<u>FY26 Agency Request</u>	<u>FY26 Executive Recommendation</u>	<u>FY26 Original Appropriation</u>	<u>FY25 Actual Expenditures</u>	<u>FY26 Authorized</u>	<u>Adjustment Requested</u>	<u>FY26 Revised Authorization</u>	<u>DFA-Chief Fiscal Officer</u>	<u>Certification (if applicable)</u>	
									<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Secretary's Office - Operations	Operating Expenses	\$ 2,056,845	\$ 2,056,845	\$ 2,056,845	\$ 1,232,780	\$ 2,056,845	\$ 1,670,000	\$ 3,726,845	X		N/A
	Conf. & Travel Exp.	\$ 40,396	\$ 40,396	\$ 40,396	\$ 1,116.00	\$ 40,396	\$ -	\$ 40,396			
	Professional Fees	\$ 2,670,000	\$ 2,670,000	\$ 2,670,000	\$ 453,339	\$ 2,670,000	\$(1,670,000)	\$ 1,000,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000			
Total		\$5,117,241	\$5,117,241	\$5,117,241	\$ 1,687,235.00	\$5,117,241	\$0	\$5,117,241			

Secretary's Office (SO) is requesting an appropriation transfer of \$1,670,000 from PWP5000 SO-Office of Finance (OF) Professional Fees and Services commitment item to PWP5000 SO-Office of Finance (OF) Operations commitment item. The Secretary's Office will use this appropriation to make some much-needed updates to Audio/Visual Equipment for Agency/Office conference and meeting rooms. Any remaining appropriation will be used to update aging IT equipment.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2026**

Business Area: 0710 Business Area Title: Arkansas Department of Human Services
Funds Center: 896 Funds Center Title: Operations
Fund: PWP5000 Fund Title: Office of Finance Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2025	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,056,845	\$1,232,780				CI:02	PWP5000	\$1,670,000
505:00:09 Conference & Travel Expenses	\$40,396	\$1,116						
506:00:10 Professional Fees	\$2,670,000	\$453,339	CI:10	PWP5000	\$1,670,000			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$350,000	\$0						

Reason for Transfer:

Secretary's Office (SO) is requesting an appropriation transfer of \$1,670,000 from PWP5000 SO-Office of Finance (OF) Professional Fees and Services commitment item to PWP5000 SO-Office of Finance (OF) Operations commitment item. The Secretary's Office will use this appropriation to make some much-needed updates to Audio/Visual equipment for Agency/Office conference and meeting rooms. Any remaining appropriation will be used to update aging IT equipment.


Secretary


Minghua Li 5/30/2025
State Technology Planning Approval
(approval only needed if applicable ***)


Joshua Kenyon
Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

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