

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 6, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 36 (01) of Act 152 of 2024, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- University of Arkansas Community College Rich Mountain Arkansas Linking Industry to Grow Nurses (ALIGN) Program \$471,060
- University of Arkansas Community College Batesville Arkansas Linking Industry to Grow Nurses (ALIGN) Program \$224,334
- North Arkansas College Arkansas Linking Industry to Grow Nurses (ALIGN) Program \$688,055.71
- 4. South Arkansas College Arkansas Linking Industry to Grow Nurses (ALIGN) Program \$396,779
- University of Arkansas East Arkansas Community College Arkansas Linking Industry to Grow Nurses (ALIGN) Program \$54,328
- 6. Arkansas State University Beebe Arkansas Linking Industry to Grow Nurses (ALIGN) Program \$609,860
- Arkansas State University Newport Arkansas Linking Industry to Grow Nurses (ALIGN) Program \$428,014

Sincerely,

James L. Hudson

Secretary

FY25

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 152 OF 2024

Agency:	University	of Arkansa	s Commun	ity College Rich	Mountain		Business Area C	Code:	0192	
Program Title:	:			Arkansas Linkin	g Industry	to Grow Nurses (A	LIGN) Program	_		
Granting Orga	nization:	Arkansas (Office of Sk	kills Developmen	t		CFDA #: 21.027			
Effective Date	of Authoria	zation:		Beginning:	5	/17/2024	Ending:		6/30/20)25
The purpose o Mountain. It v	of this gran will allow th	t is to supp ne college to	ort the Lice o further e	ensed Practical N	lursing (LPI	ecessary to provide N) program at the th purchasing equ	University of Ark	ansas Co	ommunity g cover th	College Rich le fixed costs
				morisan Dossu	o Dlan Ac	t Drogram Eundi	na			*
	5551		A			t Program Fundi	iig	Direct	Funding:	
Func. Area: Funds Center:		Int	ernal Orde	Fund Code: r/WBS Element:		9ARP2	-	Cont	State: inuation:	
						Program Fu	Inding Amount			
Regular Salari	es									206,275
Extra Help										
Personal Servi	ices Matchi	ng								
Operating Exp										
Conference &		enses								
Professional F										
Capital Outlay										238,753
Data Processir										
Grants and Aid										
Other:										26,032
Other:										
Total				\$						471,060
Anticipated Du	uration of F	ederal Fund	ds:	06	30/2026	3				
			,	tion separately)			DFA IGS State To Items requested for compliance with Te IGS State Technolog	information	on technolo lans as sub	
Org	Pers	Pers	Cost	Position	Cmnt			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position	n Title	Code	Grade	Maximum *
State funds v outhorized by			eplace fed	eral funds whe	n such fur	nds expire, unless	appropriated b	by the G	eneral A	ssembly and
oproved by:			, ,	Con	oo Bora	W 06/02/25				
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Cabinet Secreta	ry/Agency D	irector	Date	Office	of Budget	Date	Office of	of Personn	el Mgmt	Date



May 22, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: American Rescue Plan Act 152 of 2024

Dear Secretary Hudson,

The University of Arkansas Community College Rich Mountain has been grateful to receive American Rescue Plan Act of 2021 funding through the Office of Skills Development. The *Arkansas Linking Industry to Grow Nurses (ALIGN) Program* award totals \$471,059.53. UA Rich Mountain respectfully submits a supplemental appropriation rest and detail plan for these expenditures.

UA Rich Mountain requests review of appropriation from the American Rescue Plan Act of 2021 which will provide additional funding in support of the Licensed Practical Nursing (LPN) Program. This will allow the University to increase resources for vocational center aid, based on LPN program enrollment, and allocation to UA Rich Mountain as well for the fixed costs of offering the LPN program.

Please find attached the Memorandum of Understanding that includes budgeted expenditures and the Appropriation Request.

Thank you in advance for your consideration of this request.

Sincerely,

Phillip Wilson, Chancellor

University of Arkansas Community College Rich Mountain

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 152 OF 2024

Agency:	University	of Arkansas	Communi	ity College Bates	sville		Business A	Area Code:		0168	
Program Title:				Arkansas Linking	Industry to	Grow Nurses(A	LIGN)-High	School			
Granting Orga	nization:	Office of SI	kills Develo	pment			CFDA #:	21.027			
Effective Date	of Authori	zation:		Beginning:	8/1	19/2024		Ending:		6/30/20	25
Purpose of Gra	ant / Reaso	on for additi	on or char	nge (include attac	hments as ne	ecessary to provide	thorough in	formation):			
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				merican Resc	ue Plan Ac	t Program Fun	ding	a		F	V
Func. Area:	UNIV			Fund Code	: 279ARP3	<u>3</u>		- 1		Funding: State:	
Funds Center:		Inte	ernal Order	/WBS Element:			_		Conti	inuation:	
						Program	Funding An	nount			
Regular Salari	es								1		168,722
Student Suppl	ies/Expens	es									55,612
Personal Servi	· ·		1								
Operating Exp	enses										
Conference &	Travel Exp	enses									
Professional F	ees				A.						
Capital Outlay						12					
Data Processi	ng										
Grants and Ai	d (CI: 04)										
Other:											
Other:											
Total				\$							224,334
Anticipated D	uration of F	ederal Fun	ds:	9/	/30/2026		DEA YES	Chaha Taska	alaan B	·	Doto
-			*	*			Items reque compliance	State Technosted for Inform with Technologology Planning	nation te gy Plans	chnology m	Date nust be in ed to DFA IGS
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			replace fe	deral funds wh	nen such fu	ınds expire, unl	ess appro	priated by	the G	eneral A	ssembly and
authorized by	uie Gover	HOF.									
Approved by:	unti	- 5	122/2	Cayo	ce Raney	06/03/25					
Cabinet Secreta	ry/Agency [Date	-	of Budget	Date	7	Office of I	Personn	el Mgmt	3 Date

MPK 5/22/25



UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE

May 22, 2025

Mr. Jim Hudson, Secretary
Department of Finance and Administration
Office of Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act of 2021, Act 152 of 2024, Section 36-ALIGN Grant-High School

Dear Secretary Hudson:

The University of Arkansas Community College at Batesville (UACCB) appreciates the opportunity to utilize funds from the American Rescue Plan Act (ARPA) of 2021, as authorized in Act 152 of 2024. UACCB hereby submits a supplemental appropriation for these funds to be used in FY2026.

UACCB has access to \$224,334.18 through the Office of Skill Development (OSD) Arkansas Linking Industry to Grow Nurses (ALIGN). We propose to allocate these funds as follows:

Regular Salaries \$168,722.00 Student Supplies/Expenses <u>55,612.18</u> Total Appropriation Request \$224,334.18

Our goal is to provide a program that will lessen the nursing shortage recognized by the State of Arkansas, and give high school students the chance to start their nursing career. OSD has designed a program that allows UACCB to house this program. Thank you for considering this appropriation request from UACCB. I am available to discuss any questions or provide further clarification. Please feel free to contact me by phone at (870)612-2001 or via email at brian.shonk@uaccb.edu.

Sincerely,

Brian K. Shonk, Ed.D.

Chancellor

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 152 OF 2024 C.1.E EY25

Agency:	North Arka	ansas Colleg	je				Business Area (Code:	0185	
Program Title	:			Arkansas Linki	ng Industry	to Grow Nurses ((ALIGN) ARPA			
Granting Orga	anization:	Arkansas (Office of Sk	kills Developmen	it		CFDA #: 21.027	7		
Effective Date	e of Authori	zation:		Beginning:	5	/17/2024	Ending:	06/3	30/2025	
OSD and Arka this ever-incr Program. Thi educator recr purchasing ed	ansas Instit easing gap s grant pro uitment and quipment, in	utions of hi through tlogram is a dretention, mplementin	gher educ ne America imed at u expanding g simulation	ation have been an Rescue Plan pskilling lower-l g clinical rotatio	empowere Act of 202 level preforms, increasi expanding	ecessary to provide ed to design, deve 21 for the Arkans essionals, expand ing nursing progra labs. Each institut outed.	elop, and implem sas Linking Indu ing nursing app am capcity where	ent innoving to (istry to (irenticeshor relevant	Grow Nur lips, incre t, reimbu	rses (ALIGN) easing nurse irsing tuition,
			Aı	merican Rescu	e Plan Act	t Program Fundi	ng	Direct	Funding:	X
Func. Area:		_		Fund Code:		4ARP1	<u>-</u>		State:	
Funds Center:	D67	_ Inte	ernal Orde	r/WBS Element:			_	Cont	inuation:	
						Program Fu	inding Amount			
Regular Salar	ies			\$						320,262.00
Extra Help										
Personal Serv	ices Matchi	ng		\$						115,294.28
Operating Expenses				\$						252,499.43
Conference & Travel Expenses										
Professional F	ees									
Capital Outlay	/									
Data Processi	ng									
Grants and Ai	d (CI: 04)									
Other:										
Other:										
Total				\$						688,055.71
Anticipated D					2/31/2026		DFA IGS State To Items requested fo compliance with Te IGS State Technolo	r informatio chnology Pl	n technolog ans as sub	<i>-</i> ,
Positions to Org	be establ	ished: (list Pers	each posi Cost	tion separately) Position	Cmnt			Class	* unclassif	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Position	n Title	Code	Grade	Maximum *
State funds v			eplace fed	eral funds whe	n such fur	nds expire, unless	appropriated I	y the G	eneral A	ssembly and
Approved by:										
0 .	Massemale Ss.		5/21/2025	Cayce Raney 06/03/25						
Cabinet Secreta		Director	Date	Office	of Budget	Date	Office of Personnel Mgmt Date			

MPK 5/22/25



May 21, 2025

Secretary Jim Hudson
Department of Finance & Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: American Rescue Plan Act Funding - Act 152 of 2024

Dear Secretary Hudson,

Pursuant to Section 36 of Act 152 of 2024, North Arkansas College is respectfully seeking ALC-PEER review for a new appropriation request submission for an ALIGN Grant from the American Rescue Plan Act to deliver a program of study in Licensed Practical Nursing (LPN) to students enrolled at the multi-district vocational centers located in Harrison and Leslie by bridging the funding gap between allocated annual enrollment-based vocational center aid and the fixed costs of offering the nursing programs during the grant performance period.

The total Grant funding to be disbursed for North Arkansas College is \$688,055.71. Please find attached Request Forms and supporting documentation.

Thank you for the opportunity to submit this new appropriation request and spending proposal. Please let me know if any additional information or action is required.

Sincerely,

Richard M. Stipe

RLTM SE:

Vice President - Finance & Administration

Cc: Rick L. Massengale, President Nicole Clark, AVP & Controller

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 152 OF 2025

FY25 **C.1.d**

Agency:	South Ark	ansas Colleg	je				Business Area Co	ode:	0193	
Program Title	e:			Arkansas Linki	ng Industry	to Grow Nurses (ALIGN) ARPA			
Granting Org	anization:	Arkansas C	Office of Ski	ills Development	t		CFDA #: 21.027			
Effective Dat	e of Authori	zation:		Beginning:	5,	/17/2024	Ending:		9/30/20	<u>25</u>
To provide a on LPN program Skills Develo	program of ram enrollm pment and	f study in Lic ent and fixe Arkansas in	censed Pra ed costs of stitutions o	ctical Nursing (Lotical	PN) by add N program o tion to desi	ecessary to provide to dressing budget douring the period. gn, develop and insas and through	eficit between th This program w mplement innova	e vocatio as desig	ned thro	ugh Office of
			Ar	merican Rescu	e Plan Act	Program Fundi	ng			
Func. Area	ı: CCOI			Fund Code:	221ARP2			Direct I	Funding: State:	<u>X</u>
Funds Center	*	_ Into	ernal Order	/WBS Element:			•	Conti	inuation:	¥ .
	Party.					Program Fu	nding Amount			TK, Ewit
Regular Sala	ries									224,374
Extra Help										1,400
Personal Ser	vices Match	ng								81,279
Operating Ex	penses					*				82,827
Conference 8	& Travel Exp	enses								6,900
Professional	Fees							****		-
Capital Outla	У									
Data Process	sing									
Grants and A	Aid (CI: 04)									
Other:										
Other:	*									
Total				\$						396,779
Anticipated [Ouration of I	Federal Fund	ds:	9.	-30-2026					
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State funds authorized b			eplace fed	eral funds whe	en such fur	nds expire, unles	s appropriated t	y the G	eneral A	ssembly and
Approved by	11-	$\overline{}$	16		oo De	06/02/25				
Cabinet Secre	tary/Agency	Director	723/7 Date		of Budget	06/03/25 Date	Office of	f Personn	el Mgmt	Date
	VII. 100 100 100 100 100 100 100 100 100 10									



South Arkansas College

PO Box 7010 El Dorado, AR 71731 870.862.8131

ESTABLISHED 1992

May 23, 2025

Mr. Jim Hudson, Secretary
Department of Finance Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Hudson:

South Arkansas College (SouthArk) from the American Rescue Plan Act authorized to design, develop, and implement innovative programs to address the challenge that the healthcare industry faces due to the nursing shortage that exists across the United States. SouthArk will utilize these funds to deliver a program of study in Licensed Practical Nursing (LPN).

Total requested funds for the two-year ALIGN grant award period is \$396,779.32. Details of the requested funds are included in the following table.

Category	Year 1 Amount	Year 2 Amount	Total Project Amount
Personnel/Stipend	\$155,108.00	\$158,075.52	\$313,183.52
Equipment	\$35,650.16	\$2,400.00	\$38,050.16
Professional Development	\$3,200.00	\$3,700.00	\$6,900.00
Student Supplies	\$38,628.00	\$38,628.00	\$77,256.00
Total Request	\$229,386.16	\$199,103.52	\$435,389.68
Total Award (91.132% of total)	\$209,044.20	\$181,477.02	\$396,779.32

Thank you for your consideration of the request.

Sincerely,

Stephanie Tully-Dartez, President

South Arkansas College

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 152 OF 2024

C.1.e^{FY25}

Agency:	University	of Arkansas	s East Arka	insas Community	/ College		Business Area Code:	0170	
Program Title	2:			Arkansas Linki	ing Industry	to Grow Nurses	(ALIGN) ARPA		
Granting Orga	anization:	Arkansas (Office of Sk	xills Development	t		CFDA #: <u>21.027</u>		
Effective Date	e of Authoriz	zation:		Beginning:	5	/22/2025	Ending:	6/30/20	025
Funding throuprogram of s	ugh the Am tudy in Lice	erican Rese ensed Pract	cue Plan A ical Nursin	act of 2021 will $_{\parallel}$	provide for Inding shall	the ALIGN Progr	thorough information): ram at UA-EACC Seco expenditures incurred th the SCC LPN program	d by UA-EAC	
			A			: Program Fund	_	ect Funding:	
Func. Area Funds Center		Int	ernal Orde	Fund Code: r/WBS Element:			(State: Continuation:	
						Program F	unding Amount		
Regular Salar	ies								
Extra Help									
Personal Serv	vices Matchir	ng							
Operating Ex	penses								52,828
Conference &	Travel Exp	enses							1,500
Professional F	ees								
Capital Outlay	У								
Data Processi									
Grants and A	id (CI: 04)								
Other:	,								
Other:									
Total				\$					54,328
Anticipated D	uration of F	ederal Func	ds:	06/:	30/2026		DFA IGS State Techno Items requested for infor compliance with Technolo IGS State Technology Pla	mation technology pgy Plans as sub	-,
Positions to Org	be establi Pers	shed: (list Pers	each posit	tion separately) Position	Cmnt		l Cla	* unclassif	fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Positio	on Title Cod		Maximum *
State funds authorized by			eplace fed	leral funds whe	n such fur	nds expire, unles	s appropriated by th	e General A	ssembly and
Approved by:					_				
Christy Jacks			5/23/2025	. <u>— </u>	ce Raney	06/03/25	_		
Cabinet Secreta	ary/Agency D	irector	Date	Office	of Budget	Date	Office of Pers	onnel Mgmt	Date





Hugh McDonald SECRETARY OF COMMERCE

Stephanie
Isaacs
DIRECTOR,
OFFICE OF SKILLS
DEVELOPMENT

MEMORANDUM OF UNDERSTANDING ARKANSAS OFFICE OF SKILLS DEVELOPMENT

AND

East Arkansas Community College Secondary Center

MOU # ALIGN 252628

ASSURANCES AND COMPLIANCE: This Memorandum of Understanding (MOU) shall be governed by and construed under the laws of the State of Arkansas. The parties agree to comply with Titles VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, Executive Order 11246, the Americans with Disabilities Act of 1990, and the related regulations to each. Each Party assures that it will not discriminate against any individual on the basis of race, religion, creed, color, sex, age, disability, veteran status, or national origin. Nothing in this MOU may be construed to waive the sovereign or statutory immunities of either Party.

PERIOD COVERED: This MOU shall take effect on August 1, 2024, or the date signed by both Parties. The MOU shall continue through September 30, 2026.

PARTIES: Parties to this MOU are the Arkansas Office of Skills Development (OSD) and East Arkansas Community College Secondary Center (EACC SC). OSD is a state agency authorized to award strategic grants to public and private organizations for the development and implementation of Arkansas workforce training programs. EACC SC serve to advance nursing profession by preparing graduates to meet ever-changing client needs for health care.

BACKGROUND: The State of Arkansas has recognized the challenge that the healthcare industry faces due to the nursing shortage that exists across the United States. OSD and Arkansas institutions of higher education have been empowered to design, develop, and implement innovative programs to fill this ever-increasing gap through the American Rescue Plan Act of 2021 for the *Arkansas Linking Industry to Grow Nurses (ALIGN) Program.* This grant program is aimed at upskilling lower-level professionals, expanding nursing apprenticeships, increasing nurse educator recruitment and retention, expanding clinical rotations, increasing nursing program capacity where relevant, reimbursing tuition, purchasing equipment, implementing simulation centers, and expanding labs.

PURPOSE OF MOU: To provide funding through the American Rescue Plan Act of 2021 for the *ALIGN Program* at EACC SC, which will deliver a program of study in Licensed Practical Nursing (LPN). EACC SC is a multi-district vocational center located on the EACC Forrest City campus. This MOU addresses the budget deficit between the vocational center aid, based on LPN program enrollment, allocated to EACC SC for state fiscal years 2025 and 2026 and the fixed costs of offering the LPN program during that period.

FUNDING: The funding available under this MOU shall not exceed \$54,327.43. This funding shall be reduced by the vocational center aid awarded for state fiscal years 2025 and 2026. The resulting amount shall cover actual expenditures incurred by EACC SC during state fiscal years 2025 and 2026. The funding

deficit covered by this MOU involves expenditures for instructor salaries, classroom equipment and textbooks, student supplies, and other fees necessitated by the LPN program offered through EACC SC.

Itemized descriptions of covered expenses are detailed in the document titled "EACC Secondary Center Approved Budget for ALIGN Funding," which is attached to and incorporated with this MOU.

OSD will reimburse EACC SC upon receipt of documentation, expenses consistent with the "EACC Secondary Center Approved Budget for ALIGN Funding" that have been incurred.

Invoices and supporting documents shall be submitted to OSD, Lesia Edwards at lesia.edwards@arkansas.gov.

PROGRAM REPORTING:

EACC SC will provide reports to OSD as requested. These reports shall contain:

- Verified enrollment data
- Certifications/credentials earned
- Expenditures
- Concurrent credit hours earned
- Employment outcomes

INFORMATION EXCHANGE AND CONFIDENTIALITY: The Parties agree to abide by the privacy and nondisclosure provisions of the Family Educational Rights Privacy Act, its associated federal regulations, and Arkansas privacy laws to the extent they apply.

MODIFICATION: This MOU may be modified only by written agreement signed by both Parties.

MOU NOT VALID UNLESS SIGNED BY ALL PARTIES AND ALL INFORMATION FILLED OUT:

AUTHORIZED SIGNATURE:

Dr. Cathy Cline, President Dr. Cathie Cline, President	8/8/2024 Date	-
East Arkansas Community College	(870) 633-4480, ext. 210	ccline@eacc.edu

STATE STAFF:

Stephanie Isaacs, Director, Office of Skills Development	Date
Arkansas Department of Commerce	
DocuSigned by:	
Stephanie Isaacs	8/8/2024
Cody Waits, Director, Workforce Connections	Date
Arkansas Department of Commerce	
Signed by:	
Cody Waits	8/18/2024

FUND ACCOUNT: WORKFORCE DEVELOPMENT GRANTS

MOU Expiration Date	APPROPRIATION CODE	APPROPRIATION FUND	APPROPRIATION CHARACTER	SOURCE OF FUNDS	REVENUE CODE	Office of Skills Dev. Cost Ctr
09/30/2026	BX7	FRP9020	04	FEDERAL	N/A	B902102000
Total MOU Funding	\$ 54,327.43					

	Е	ACC Second	ary	Center				
Ар	prov	ed Budget fo	or A	LIGN Funding	g			
		Year 1		Year 2		Total	Li	ne #
Classroom/Lab Equipment								
Computer Lab for HS program	\$	25,000.00			\$	25,000.00	1	
Total Classroom/Lab Equipment	\$	25,000.00			\$	25,000.00		
Supplies/Expenses								-
Office/Ed. Supplies	\$	15,482.00	\$	15,482.00	\$	30,964.00	2	8
Postage	\$	25.00	\$	25.00	\$	50.00	3	9
Duplicating	\$	750.00	\$	750.00	\$	1,500.00	4	10
Professional Fees	\$	50.00	\$	50.00	\$	100.00	5	11
Instit. Membership	\$	-	\$	-	\$	-		
Travel	\$	750.00	\$	750.00	\$	1,500.00	6	12
Reg. & Conf. Fees	\$	-	\$	-	\$	-		
Insurance	\$	250.00	\$	250.00	\$	500.00	7	13
Total Supplies/Expenses	\$	17,307.00	\$	17,307.00	\$	34,614.00		
Total Adjusted Request	\$	42,307.00	\$	17,307.00	\$	59,614.00		
Total Adjusted Award								
(91.132% of Total)		\$38,555.22		\$15,772.22		\$54,327.43		

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 152 OF 2024

C.1.fFY25

Agency: Arkansas	State Univer	sity-Beebe	!			Business Area C	ode:	0120	
Program Title:			Arkansas Linki	ng Industry	to Grow Nurses	(ALIGN) ARPA			
Granting Organization:	Arkansas (Office of Sk	ills Developmen	t		CFDA #:			
Effective Date of Author	rization:		Beginning:	8	3/1/2024	_ Ending:		6/30/20	25
Purpose of Grant / Reas Please see attached MC		on or chan	ge (include attaci	nments as ne	ecessary to provide	thorough informat	ion):		
Func. Area: <u>UNIV</u> Funds Center: <u>D52</u>	Int		merican Rescu Fund Code: r/WBS Element:	206ARP1	: Program Fund	ing _ _		Funding: State: nuation:	
		N. S. S.			Program F	unding Amount			
Regular Salaries	S. Old William Military and Company of the Company		And the second of the second o		the little of the second secon	which the colors and the colors of the color	The second secon	confirmation of the second	190,293
Extra Help	POSINE SPACE STATE STATE OF THE	Che	the state of the annual SHIII KARIII (St. or see a color annual class			ORDER POLICE VANDOR CONTRACTOR CO	EST - The reconstitute consultant a consumer subset for	we's side technique and accommendate	The second secon
Personal Services Matcl	ning	allina and a second consequence of the secon	an uncertaint of understood recommendational distributions of the sun Vincenti	The congression of the constraint of the constra	and the same seek and the same	ndecellus Helbiganius in commence anno anno anno anno anno anno anno ann	And the state of t	or on a superior and a superior and the last last last last last last last last	49,571
Operating Expenses		The state of the s	100 Maria (100 Maria (novele and construction of the Additional State of the Teach of the Additional State of the Additional	1.000.000.000.000.000.000.000.000.000.0	77,462
Conference & Travel Ex	penses								5,468
Professional Fees									-
Capital Outlay	30 A S S S S S S S S S S S S S S S S S S		g (disciple of the companion remains an account of the companion of the co	Market and the second s			A. A	**************************************	287,066
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Total	THE REPORT OF THE PARTY OF THE		\$	7. 7. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.					609,860
Total			Ψ						003,000
Anticipated Duration of	Federal Fun	le:	6/30	/2026					
Anticipated Building	reacial rank		0,00	,2020		DFA IGS State To Items requested fo compliance with Te IGS State Technolo	r informatio chnology Pl	n technolog ans as subi	
Positions to be estab						100 State Technolo			ied positions only
Org Pers Unit Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio	n Title	Class Code	Grade	Line Item Maximum *
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State funds will not be authorized by the Gove		eplace fed	eral funds whe	en such fur	nds expire, unles	ss appropriated	by the G	eneral A	ssembly and
Approved by:									
Langola Max	the o	-28-25	Cayc	e Raney	06/03/25				
Cabinet Secretary/Agency		Date	Office	of Budget	Date	Office of	of Personn	el Mgmt	Date





Hugh McDonald SECRETARY OF COMMERCE

Stephanie Isaacs DIRECTOR, OFFICE OF SKILLS DEVELOPMENT

MEMORANDUM OF UNDERSTANDING

ARKANSAS OFFICE OF SKILLS DEVELOPMENT

AND

Arkansas State University Beebe Regional Career Center

MOU # ALIGN 252621

ASSURANCES AND COMPLIANCE: This Memorandum of Understanding (MOU) shall be governed by and construed under the laws of the State of Arkansas. The parties agree to comply with Titles VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, Executive Order 11246, the Americans with Disabilities Act of 1990, and the related regulations to each. Each Party assures that it will not discriminate against any individual on the basis of race, religion, creed, color, sex, age, disability, veteran status, or national origin. Nothing in this MOU may be construed to waive the sovereign or statutory immunities of either Party.

PERIOD COVERED: This MOU shall take effect on August 1, 2024, or the date signed by both Parties. The MOU shall continue through September 30, 2026.

PARTIES: Parties to this MOU are the Arkansas Office of Skills Development (OSD) and Arkansas State University Beebe Regional Career Center (ASU Beebe Regional CC). OSD is a state agency authorized to award strategic grants to public and private organizations for the development and implementation of Arkansas workforce training programs. ASU Beebe Regional CC serves to advance nursing profession by preparing graduates to meet ever-changing client needs for health care.

BACKGROUND: The State of Arkansas has recognized the challenge that the healthcare industry faces due to the nursing shortage that exists across the United States. OSD and Arkansas institutions of higher education have been empowered to design, develop, and implement innovative programs to fill this everincreasing gap through the American Rescue Plan Act of 2021 for the *Arkansas Linking Industry to Grow Nurses (ALIGN) Program.* This grant program is aimed at upskilling lower-level professionals, expanding nursing apprenticeships, increasing nurse educator recruitment and retention, expanding clinical rotations, increasing nursing program capacity where relevant, reimbursing tuition, purchasing equipment, implementing simulation centers, and expanding labs.

PURPOSE OF MOU: To provide funding through the American Rescue Plan Act of 2021 for the *ALIGN Program* at ASU Beebe Regional CC, which will deliver a program of study in Licensed Practical Nursing (LPN). ASU Beebe Regional CC is a multi-district vocational center located on the Arkansas State University Searcy (ASU Searcy) campus. This MOU addresses the budget deficit between the vocational center aid, based on LPN program enrollment, allocated to ASU Beebe Regional CC for state fiscal years 2025 and 2026 and the fixed costs of offering the LPN program during that period.

FUNDING: The funding available under this MOU shall not exceed \$609,859.90. This funding shall be reduced by the vocational center aid awarded for state fiscal years 2025 and 2026. The resulting amount shall cover actual expenditures incurred by ASU Beebe Regional CC during state fiscal years 2025 and

2026. The funding deficit covered by this MOU involves expenditures for instructor salaries, classroom equipment and textbooks, student supplies, and other fees necessitated by the LPN program offered through ASU Beebe Regional CC.

Itemized descriptions of covered expenses are detailed in the document titled "ASU Beebe Regional Career Center Approved Budget for ALIGN Funding," which is attached to and incorporated with this MOU.

OSD will reimburse ASU Beebe Regional CC, upon receipt of documentation, expenses consistent with the "ASU Beebe Regional Career Center Approved Budget for ALIGN Funding" that have been incurred.

Invoices and supporting documents shall be submitted to OSD, Lesia Edwards at lesia.edwards@arkansas.gov.

PROGRAM REPORTING:

ASU Beebe Regional CC will provide reports to OSD as requested. These reports shall contain:

- Verified enrollment data
- Certifications/credentials earned
- Expenditures
- Concurrent credit hours earned
- Employment outcomes

INFORMATION EXCHANGE AND CONFIDENTIALITY: The Parties agree to abide by the privacy and nondisclosure provisions of the Family Educational Rights Privacy Act, its associated federal regulations, and Arkansas privacy laws to the extent they apply.

MODIFICATION: This MOU may be modified only by written agreement signed by both Parties.

MOU NOT VALID UNLESS SIGNED BY ALL PARTIES AND ALL INFORMATION FILLED OUT:

AUTHORIZED SIGNATURE:

	Date		
Dr. Jennifer Methvin, Chancellor			
Arkansas State University Beebe	(501) 882-8956	jlmethvin@asub.e	du
STATE STAFF:			
Stephanie Isaacs, Director, Office of Skills Develo	pment	Date	
Arkansas Department of Commerce			
Cody Waits, Director, Workforce Connections		Date	
Arkansas Department of Commerce			

FUND ACCOUNT: WORKFORCE DEVELOPMENT GRANTS

MOU Expiration Date	APPROPRIATION CODE	APPROPRIATION FUND	APPROPRIATION CHARACTER	SOURCE OF FUNDS	REVENUE CODE	Office of Skills Dev. Cost Ctr
09/30/2026	BX7	FRP9020	04	FEDERAL	N/A	B902102000
Total MOU Funding	\$ 609,859.90					

Ap	prove	ed Budget for	ALIG	N Funding					
	_	ASU Sear	су		_				
	Year 1			Year 2		Total	Lin	ne#	
							Year 1	Year 2	
Salaries/Benefits	\$	72,000.00	\$	191,205.00	\$	263,205.00	1	5	
Professional Development for Instructors	\$	2,000.00	\$	4,000.00	\$	6,000.00	2	6	
Classroom Supplies/Equipment	+								
Simulators, Manikins, Hospital Beds	\$	290,000.52	\$	25,000.00	\$	315,000.52	3	7	
Classroom Furnishings and Equipment	\$	34,999.48	\$	-	\$	34,999.48	4		
Nursing Lab - Various Instructional									
Equipment, Student Expenditures, and								l	
Expendables	\$	25,000.00	\$	25,000.00	\$	50,000.00		8	
Total Classroom Supplies/Equipment	\$	350,000.00	\$	50,000.00	\$	400,000.00			
Total Adjusted Request	\$	424,000.00	\$	245,205.00	\$	669,205.00			
Total Adjusted Award									
(91.132% of Total)		\$386,399.68		\$223,460.22		\$609,859.90			

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 152 OF 2024 FY25

Agency:	Arkansas	State Univ	ersity - Nev	wport			Business Area	Code:	0129	
Program Tit	le:			Arkansas Lini	ding Indus	try to Grow N	urses (ALIGN) ARPA			
Granting Or	ganization:	Arkansas	Office of S	kills Developme	nt		CFDA #: 21.02	27		
Effective Da	te of Autho	rization:		Beginning	:	5/17/2024	Ending):	6/30/2	025
OSD and Ari this ever-ind Program. T educator red	kansas inst creasing ga his grant p cruitment a	itutions of l p through program is nd retentior	higher educe the Americ aimed at a, expandin	cation have been can Rescue Plar upskilling lowe	n empowe n Act of 2 r-level pro ns, increas	red to design 021 for the a fessionals, ex sing nursing p	rovide thorough informa , develop, and impler Arkansas Linking Ind xpanding nursing ap program capacity whe	ment inn Justry to	Grow Nu	rses (ALIGN
			A	merican Rescu		_	Funding	Direc	t Funding:	X
Func. Area Funds Center		– In	ternal Orde	Fund Code: r/WBS Element:	11011	29ARP2			State:	
			事可能也是		#### - 1175			illiga et es co	(Sant Paris
Dogwie Colo						Progra	am Funding Amount			
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Anticipated D	uration of F	Federal Fun	ds:	06/3	0/2026	-	DFA IGS State To Items requested for compliance with Te IGS State Technolo	r information	on technology Plans as subm	
Positions to Org	be establ Pers	ished: (list Pers	each posit	Position	Cmnt		vices and the second	Class		ed positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Po	sition Title	Code	Grade	Maximum *

MPK 5/23/25

Date

Cayce Raney 06/03/25

Office of Budget

Office of Personnel Mgmt

Date





Hugh McDonald SECRETARY OF COMMERCE

Stephanie
Isaacs
DIRECTOR,
OFFICE OF SKILLS
DEVELOPMENT

MEMORANDUM OF UNDERSTANDING

ARKANSAS OFFICE OF SKILLS DEVELOPMENT

AND

Arkansas State University Newport IGNITE Academy

MOU # ALIGN 252622

ASSURANCES AND COMPLIANCE: This Memorandum of Understanding (MOU) shall be governed by and construed under the laws of the State of Arkansas. The parties agree to comply with Titles VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, Executive Order 11246, the Americans with Disabilities Act of 1990, and the related regulations to each. Each Party assures that it will not discriminate against any individual on the basis of race, religion, creed, color, sex, age, disability, veteran status, or national origin. Nothing in this MOU may be construed to waive the sovereign or statutory immunities of either Party.

PERIOD COVERED: This MOU shall take effect on August 1, 2024, or the date signed by both Parties. The MOU shall continue through September 30, 2026.

PARTIES: Parties to this MOU are the Arkansas Office of Skills Development (OSD) and Arkansas State University Newport IGNITE Academy (ASU Newport IGNITE). OSD is a state agency authorized to award strategic grants to public and private organizations for the development and implementation of Arkansas workforce training programs. ASU Newport IGNITE serves to advance nursing profession by preparing graduates to meet ever-changing client needs for health care.

BACKGROUND: The State of Arkansas has recognized the challenge that the healthcare industry faces due to the nursing shortage that exists across the United States. OSD and Arkansas institutions of higher education have been empowered to design, develop, and implement innovative programs to fill this ever-increasing gap through the American Rescue Plan Act of 2021 for the *Arkansas Linking Industry to Grow Nurses (ALIGN) Program.* This grant program is aimed at upskilling lower-level professionals, expanding nursing apprenticeships, increasing nurse educator recruitment and retention, expanding clinical rotations, increasing nursing program capacity where relevant, reimbursing tuition, purchasing equipment, implementing simulation centers, and expanding labs.

PURPOSE OF MOU: To provide funding through the American Rescue Plan Act of 2021 for the *ALIGN Program* at ASU Newport IGNITE, which will deliver a program of study in Licensed Practical Nursing (LPN). ASU Newport IGNITE is a multi-district vocational center located on the Arkansas State University Newport (Newport and Jonesboro campuses) This MOU addresses the budget deficit between the vocational center aid, based on LPN program enrollment, allocated to ASU Newport IGNITE for state fiscal years 2025 and 2026 and the fixed costs of offering the LPN program during that period.

FUNDING: The funding available under this MOU shall not exceed \$428,014.20. This funding shall be reduced by the vocational center aid awarded for state fiscal years 2025 and 2026. The resulting amount shall cover actual expenditures incurred by ASU Newport IGNITE during state fiscal years 2025 and 2026.

The funding deficit covered by this MOU involves expenditures for instructor salaries, classroom equipment and textbooks, student supplies, and other fees necessitated by the LPN program offered through ASU Newport IGNITE.

Itemized descriptions of covered expenses are detailed in the document titled "ASU Newport IGNITE Academy Approved Budget for ALIGN Funding," which is attached to and incorporated with this MOU.

OSD will reimburse ASU Newport IGNITE upon receipt of documentation, expenses consistent with the "ASU Newport IGNITE Academy Approved Budget for ALIGN Funding" that have been incurred.

Invoices and supporting documents shall be submitted to OSD, Lesia Edwards at lesia.edwards@arkansas.gov.

PROGRAM REPORTING:

ASU Newport IGNITE will provide reports to OSD as requested. These reports shall contain:

- Verified enrollment data
- Certifications/credentials earned
- Expenditures
- Concurrent credit hours earned
- Employment outcomes

INFORMATION EXCHANGE AND CONFIDENTIALITY: The Parties agree to abide by the privacy and nondisclosure provisions of the Family Educational Rights Privacy Act, its associated federal regulations, and Arkansas privacy laws to the extent they apply.

MODIFICATION: This MOU may be modified only by written agreement signed by both Parties.

MOU NOT VALID UNLESS SIGNED BY ALL PARTIES AND ALL INFORMATION FILLED OUT:

AUTHORIZED SIGNATURE:

Signed by: Only 1975 Adam Adair, Executive Vice Chancellor/CFO	8/12/2024 Date	-
Arkansas State University Newport	(870) 512-7801	adam_adair@asun.edu

STATE STAFF:

Stephanie Isaacs, Director, Office of Skills Development	Date
Arkansas Department of Commerce	
DocuSigned by:	
Stephanie Isaacs	8/12/2024
Cody Waits, Director, Workforce Connections	Date
Arkansas Department of Commerce	
Signed by:	
Cody Waits	8/12/2024

FUND ACCOUNT: WORKFORCE DEVELOPMENT GRANTS

MOU Expiration Date	APPROPRIATION CODE	APPROPRIATION FUND	APPROPRIATION CHARACTER	SOURCE OF FUNDS	REVENUE CODE	Office of Skills Dev. Cost Ctr
09/30/2026	BX7	FRP9020	04	FEDERAL	N/A	B902102000
Total MOU Funding	\$ 428,014.20					

		ASU Newp	ort l	GNITE Acade	emy	•					
	Α	pproved Bud	lget	for ALIGN F	und	ing					
		Nau				lana	-6		lin	_ #	
	Newport Year 1 Year 2					Jone: Year 1	SDOI	Year 2	Line # Year 1 Year 2		
Salaries/Benefits	\$	50,000.00	\$	50,000.00	\$	100.000.00	\$	100,000.00	1	13	
зиштез/ венејнз	, ,	30,000.00	Ş	30,000.00	Ş	100,000.00	۶	100,000.00	1	13	
Student Supplies/Expenses											
TB Skin Test	\$	1,125.00	\$	1,125.00	\$	1,485.00	\$	1,125.00	2	14	
Illegal Drug Screen	\$	1,125.00	\$	1,125.00	\$	1,485.00	\$	1,125.00	3	15	
Scrubs	\$	1,500.00	\$	1,500.00	\$	1,980.00	\$	1,980.00	4	16	
Criminal Background Check	\$	1,650.00	\$	1,650.00	\$	2,178.00	\$	1,650.00	5	17	
Malpractice	\$	375.00	\$	375.00	\$	495.00	\$	495.00	6	18	
CNA Testing	\$	1,875.00	\$	1,875.00	\$	1,875.00	\$	1,875.00	7	19	
Nursing Next Networking Career											
Development Series	\$	1,250.00	\$	1,250.00	\$	1,650.00	\$	1,250.00	8	20	
Medical Software and Service Licenses			\$	1,800.00			\$	1,800.00		21	
Total Student Supplies/Expenses	\$	8,900.00	\$	10,700.00	\$	11,148.00	\$	11,300.00			
Classroom Supplies											
9th Generation iPad (Apple)	\$	3,948.00			\$	3,948.00			9		
Otter box defender series	\$	1,080.00			\$	1,080.00			10		
Cerner Software Annual licensing	\$	3,600.00			\$	3,600.00			11		
Classroom Set of Books for LPN Prep											
Year 2 (Capping at 8:1 Student:Clinical											
Instructor Ratio) (Body Structure and											
Function)	-				\$	560.00				22	
Classroom Set of Books for LPN Prep											
Year 2 (Capping at 8:1 Student:Clinical											
Instructor Ratio) (Math for Nurses)	-				\$	1,000.00				23	
Classroom Set of Books for LPN Prep											
Year 2 (Capping at 8:1 Student:Clinical					_						
Instructor Ratio) (Intro to Nutrition)					\$	800.00				24	
Nursing Process 1 and Practicum					_						
Supplies bundle					\$	1,200.00				25	
Transfer VR Headset Licenses		25 200 00	٦	25 400 00	_	25 200 00	٦	25 400 00	40	20	
(classroom set)	\$	25,200.00	\$	26,400.00	\$	25,200.00	\$	26,400.00	12	26	
NCLEX Test Prep course and test	-	22 222 22	_	25 422 22		27 222 22	\$	3,600.00		27	
Total Classroom Supplies	\$	33,828.00	\$	26,400.00	\$	37,388.00	\$	30,000.00			
Totals	\$	92,728.00	\$	87,100.00	\$	148,536.00	\$	141,300.00			
	-				-						
Totala hu Va an		Vanu 4		V 2	Ιο	tal Adjusted					
Totals by Year		Year 1	_	Year 2	<u> </u>	Request					
Tabal Adiosa ad Assault	\$	241,264.00	\$	228,400.00	\$	469,664.00	<u> </u>				
Total Adjusted Award	1	240 000 7	,	200 4 - 4 - 4 -	,	420.044.25					
(91.132% of Total)	\$	219,868.71	\$	208,145.49	\$	428,014.20					