



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 6, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 26 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 1006 of 2025, Section 32, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2026 that have received my approval as Chief Fiscal Officer of the State.

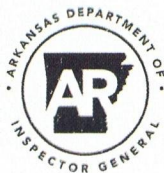
Sincerely,

A handwritten signature in black ink, appearing to read 'JL Hudson', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

Sarah Huckabee Sanders
Governor



B.2.a
Allison Bragg
Cabinet Secretary

Department of Inspector General

May 7, 2025

BA: 9909
FC: DM9
Fund: HSC9901

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Various Temporary Appropriation

Dear Secretary Hudson:

I respectfully request your approval for appropriations related to the Juvenile Ombudsman division that will transfer to the Department of Inspector General July 1, 2025, pursuant to Act 825 of the Regular Session, 2025. The following appropriations are needed for FY'26.

Salary 501:00:00	\$62,559
Extra Help 501:00:01	\$ 4,800
Personal Serv Match 501:00:03	\$22,237
Operating Expense 502:00:02	\$25,943
Travel -Conference 505:00:09	<u>\$ 4,000</u>
Total Request	<u>\$119,539</u>

Appropriation totaling \$80,491 for salary and fringe will be transferred from the Public Defender Commission to the Department July 1, 2025 so this request is for additional salary and fringe appropriation as well as operating and travel appropriation. The funding for this program is \$240,000 so this request will not require an increase in funding.

If you need any additional information, please let me know.

Sincerely,

Allison Bragg

Secretary

Arkansas Department of Inspector General



Hugh McDonald

SECRETARY OF COMMERCE

BA: 0810

Functional Area: COMM

FC: 35R

Fund: MUI0100

CI: 590:00:46

Cash Balance as of 05/14/2025:

MUI0100-\$20,081,985.71

MUI0000-\$9,423,172.47

KDR

May 9, 2025

Jim Hudson

Secretary

Arkansas Department of Finance and Administration

1509 W. 7th Street, Suite 401

Little Rock, AR 72201

RE: FY26 Various Temporary Appropriation (VTA) Request

Dear Secretary Hudson:

The Arkansas Department of Commerce – Division of Workforce Services (DWS) – Reemployment is requesting appropriation authorized under Act 1006 of 2025, Section 32 in the amount of \$20,042,952 for Unemployment Insurance Modernization to improve technology systems and hardware. Funding originated from Act 196 of 2023, which allowed the Division to retain up to \$35,000,000 of the Administrative Assessment. Funds will be carried forward until the project is completed.

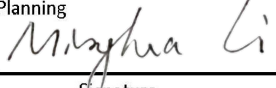
BA: 0810

Func. Area: COMM

Funds Center: 35R

Fund: MUI0100

Commitment Item: 590:00:46

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	5/27/2025
Signature	Date

Sincerely,



Hugh McDonald

Secretary



ARKANSAS ENERGY & ENVIRONMENT

Business Area: 0930
Functional Area: COMM
Fund Center: 2US
Fund: MER0100
CI: 590:00:46
Amt: \$360,000
NT- 13MAY25

B.2.c FY26
Sarah Huckabee Sanders
GOVERNOR
Shane E. Khoury
SECRETARY

Mr. Jim Hudson, Secretary
Arkansas Dept of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Hudson,

The Arkansas Department of Energy & Environment – Division of Environmental Quality is requesting appropriation authorized under Section 32 of Act 1006 in the amount of \$360,000 for FY26.

Act 778 of 2025 discontinues the Computer and Electronic Recycling Fund (Fund) and related grants. The Department of Energy and Environment (E&E) has historically administered the Fund. The Fund will have a remaining balance and will continue to receive nominal funding until the effective date of Act 778 of 2025.

Accordingly, E&E requests various temporary appropriation to expend the remaining balance on the Fund on additional grants, administrative expenses, and other expenditures currently permitted by Ark. Code Ann. § 25-34-109.

Business Area: 0930
Functional Area: COMM
Fund Center: 2US
Fund: MER0100
Commitment Item: 590:00:46 - \$360,000

Thank you for your consideration of this request. If you need any further information or detail, our department is happy to provide.

Sincerely,

Secretary



FY2026

B.2.d

Hugh McDonald
SECRETARY OF COMMERCE

BA: 0790

Functional Area: COMM

FC: DM8

Fund: PCG0000

CI: 590:00:46

Bal: 0

KDR 05/15/2025

May 14, 2025

Jim Hudson
Secretary
Arkansas Department of Finance and Administration
1509 W. 7th Street, Suite 401
Little Rock, AR 72201

RE: FY26 Various Temporary Appropriation Request

Dear Secretary Hudson,

The Arkansas Economic Development Commission (AEDC) requests FY2026, various temporary appropriation authorized under Act 1006 of 2025, Section 32 in the amount of \$5,000,000 funded by the Various General Discretionary Majority Vote Set-Aside as authorized in Section 3(a)(4) of Act 1017 of 2025. This appropriation will support grants under the Rural Services Division's Community Assistance Grants Program (CAGP). The program provides grants to eligible community and economic development projects, as well as qualifying non-profit organization initiatives.

BA: 0790
Func. Area: COMM
Funds Center: DM8
Fund: PCG0000
Commitment Item: 510:00:04

Sincerely,

Chief of Staff
Hugh McDonald

Hugh McDonald
Secretary

**Department of Transformation and Shared Services**

Governor Sarah Huckabee Sanders

Secretary Leslie Fiskén

9914

ADMN

CTM

May 1, 2025

Secretary Jim Hudson
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation Request – Department of Transformation and Shared Services, Office of Personnel Management

Dear Secretary Hudson:

The Department of Transformation and Shared Services, Office of Personnel Management, respectfully requests a transfer of \$2,200,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 1006 of 2025, Section 32.

This appropriation will be used for additional technical staff for the implementation of an upgrade to the ARCareers software and integration into the state financial management system. This appropriation is funded by the State Central Services Fund.

Business Area: 9914
Fund: HSC914C
Fund Center: Z22
Commitment Item: 590:00:46

Thank you for considering this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "James Caldwell", is written over a horizontal line.

James Caldwell, Chief Fiscal Officer
Arkansas Department of Transformation and Shared Services

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
A handwritten signature in blue ink, appearing to read "Minghua Li", is written over a horizontal line.	5/20/2025
Signature	Date



Department of Transformation and Shared Services

Governor Sarah Huckabee Sanders

Secretary Leslie Fiskien

9914
ADMN
CTM

May 1, 2025

Secretary Jim Hudson
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation Request – Department of Transformation and Shared Services, Office of State Procurement

Dear Secretary Hudson:

The Department of Transformation and Shared Services, Office of State Procurement, respectfully requests a transfer of \$8,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 1006 of 2025, Section 32.

This appropriation will be used for additional project management and technical staff as well as the initial software license for the implementation and integration of the Ariba e-procurement software into the state financial management system. This appropriation is funded by the State Central Services Fund.

Business Area: 9914
Fund: HSC914D
Fund Center: Z22
Commitment Item: 590:00:46

Thank you for considering this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "James Caldwell", is written over a horizontal line.

James Caldwell, Chief Fiscal Officer
Arkansas Department of Transformation and Shared Services

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
A handwritten signature in blue ink, appearing to read "Minghua Li", is written over a horizontal line.	5/20/2025
Signature	Date



Arkansas Securities
Department



FY 2026

B 2.g

HUGH McDONALD
SECRETARY OF COMMERCE

SUSANNAH MARSHALL
COMMISSIONER
ARKANSAS SECURITIES DEPARTMENT

BA: 0410

FA: COMM

FC: 027

Fund: SDH4300

CI: 502:00:02

KDR 05/13/25

May 8, 2025

Jim Hudson, Secretary
Department of Finance and Administration
1509 W. 7th Street, Suite 401
Little Rock, AR 72202

RE: FY26 PEER Request – Various Temporary Appropriation

Dear Secretary Hudson:

I respectfully request your approval to transfer appropriation from the FY26 authorized DFA Disbursing Officer Appropriation authorized for Various Temporary Appropriation (VTA) for State Agencies Institutions (Section 32 of Act 1006 of 2025) to the Arkansas Securities Department (027/SDH4300/320201). The requested appropriation amount for FY26 is \$160,000 for the following.

- \$60,000 is requested for the salary related reimbursement expenses related to the Memorandum of Understanding currently in place between the Securities Department and the Bank Department.

The 94th General Assembly enacted Act 475 of 2023, which transferred the administrative functions of the Arkansas Securities Department (ASD) to the Arkansas State Bank Department (ASBD), amended the law concerning the organization of the Arkansas Securities Department, authorized the Bank Commissioner to also serve as the Securities Commissioner and defined the Arkansas Securities Department as an entity “... within the Arkansas State Bank Department.”

By establishing the Securities Department as an entity created within the State Bank Department and assigning the responsibility to oversee all administrative functions and activities of the Securities Department to the Bank Commissioner, Act 475 of 2023 expanded the duties required of the Bank Commissioner and certain administrative support staff that now support both the Bank Department and the Securities Department. In FY25, the Bank Department and Securities Department were combined into one shared appropriation act (Act 56 of 2024), but because the act still maintains a separate salary section for each department, the salary related expenses for the shared administrative support staff cannot be allocated directly in AASIS. To accommodate this restriction and to ensure the appropriate allocation of these expenses between both the Bank Department Special Revenue Fund and the Securities Department Special Revenue fund, the Bank Department and the Securities Department entered a Memorandum of Understanding that

Arkansas Department of Commerce

Arkansas Securities Department

1 Commerce Way, Suite 402 • Little Rock, AR 72202

Telephone: (501) 324-9260 • Hotline (800) 981-4429

SECURITIES.ARKANSAS.GOV

authorizes the Securities Department to reimburse the State Bank Department for the portion of time that Bank Department staff work on ASD activities.

In accordance with guidelines established by the DFA Office of Accounting, the reimbursements are accomplished through a *budget relevant* funds transfer recorded in AASIS, which means that the funds transfers utilize ASD's appropriation authorized for Operating Expenses. The Securities Department does not have sufficient FY26 appropriation to support this expenditure.

- \$75,000 is requested to enable the Securities Department to replace the carpet within the Securities Department's main office suite. In January 2020, the Securities Department relocated into an 11,249 sq ft suite located on the 4th floor of the Department of Commerce Building. The Department subleases this space from the Arkansas Department of Shared Administrative Services – Division of Building Authority (DBA). The 30+ year old carpet in the suite is not in good condition; it is well worn and stained, has sustained damage from several water leaks over the years. Due to the carpet's age, it is not possible to find matching replacement patches. The Securities Department is working with DBA on this planned project and will use the state contract on building standard carpet. The requested appropriation will cover the cost of materials and installation.
- \$25,000 is requested to purchase and install six (6) new cubicles within the Securities Department main office within the Commerce Building. The Department's FY26 Appropriation Act increased the Securities Department's total number of authorized positions by adding six (6) new Securities Examiner positions necessary to support the exponential growth experienced in the securities and non-depository industries in recent years. The Securities Department does not have existing cubicle space for these additional staff, so this appropriation is necessary to enable the Securities Department to provide a workspace for these six new positions. The requested appropriation will cover the cost of purchase and installation, including electrical wiring and cabling.

The Department has sufficient special revenue funding to support this request. If you need further information, please let me know.

BA: 0410
FC: 027
Fund: SDH4300
Commitment Item: 502:00:02

Sincerely,



Susannah Marshall
Commissioner
Arkansas Securities Department



Arkansas Department of Labor & Licensing

B.2.h

Sarah Huckabee Sanders
Governor

Daryl E Bassett
Secretary

May 8, 2025

BA: 0205
FC: New
Fund: New
FA: PROF
DS

Jim Hudson, Secretary
Arkansas Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278
Re: Various Temporary Appropriation Request Letter for BA0205

Dear Mr. Hudson:

The Department of Labor and Licensing (DLL) - State Board of Appraisers, Abstracters, and Home Inspectors requests various temporary appropriation for FY2026 of \$699,704. This appropriation combines the amount of three separate appropriations approved by the General Assembly during the 2025 Regular Session, which amounts will then be blocked to best align with Act 949 of 2025. The amounts being combined are for the State Board of Appraisers, Abstracters, and Home Inspectors – Abstracters Board Fund, State Board of Appraisers, Abstracters, and Home Inspectors – Arkansas Home Inspectors Registration Board Fund, and State Board of Appraisers, Abstracters, and Home Inspectors – Cash. The Details of the request are as follows:

Business Area: 0205	Fund: New	
Functional Area: PROF	Funds Center: New	
Regular Salaries - Commitment Item: 501:00:00	Amount:	\$304,274
Personal Services Matching - Commitment Item: 501:00:03	Amount:	\$109,162
Operating Expenses - Commitment Item: 502:00:02	Amount:	\$226,388
Conf. & Travel - Commitment Item: 505:00:09	Amount:	\$ 18,153
Professional Fees - Commitment Item: 506:00:10	Amount:	\$ 41,727
	Total Amount:	\$699,704

Act 949 of 2025 restructured the State Board of Appraisers, Abstracters, and Home Inspectors by consolidating multiple existing funds into a single unified fund. Specifically, it abolishes the separate funds previously maintained for the Arkansas Abstracters' Board and the Arkansas Home Inspectors Registration and transfers their balances into a fund for the State Board of Appraisers, Abstracters, and Home Inspectors. This consolidation simplifies the Board's financial structure and centralizes appropriations, streamlining oversight and administration.

Your consideration of this request is greatly appreciated.

Sincerely,

Daryl Bassett, Secretary
Department of Labor and Licensing
c: Steve Guntharp, Chief of Staff
Tyler Cain, CFO
Diana Piechocki, Director



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

March 7, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Emergency Management is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$103,000. This appropriation will be utilized for operational and travel needs of the Fire Protection Services Program previously paid using a miscellaneous commitment item. The funding source for this request is special revenues from the Fire Protection Services Fund.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0995
Functional Area:	SFTY
Funds Center:	BI8
Fund:	MFI0000
Commitment Item:	502:00:02 - \$100,000
	505:00:09 - \$3,000

Sincerely,

Karen Perry
Chief Fiscal Officer



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0955
FC: 498
Func. Area: SFTY
dy

May 7, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$1,192,412. This appropriation will allow the division to purchase and maintain laboratory equipment and supplies and provide for diagnostic testing services and cyclical accreditation fees. The funding source for the equipment and supplies is Medical Marijuana funding. The funding source for the services is Miscellaneous Agencies.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund:	HUA3800
Commitment Item:	502:00:02 - \$353,238
	506:00:10 - \$80,000
	512:00:11 - \$759,174

Sincerely,

Karen Perry
Chief Fiscal Officer



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
FC: BA2
Func. Area: SFTY
dy

May 7, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$60,000. This appropriation is needed overtime worked by the ASP Driving Track personnel. The funding source for this request is existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SEF0300
Commitment Item: 501:00:06 - \$60,000

Sincerely,


Karen Perry
Chief Fiscal Officer



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
FC: 519
Func. Area: SFTY
dy

May 7, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$2,544,000. This appropriation is needed for fleet equipping & maintenance, professional services costs, taser purchases, and the purchase of capital items including a mobile fitness trailer. The funding source for the fleet and taser request is existing special revenues. The funding source for the professional fees and capital request is a mixed fund that contains general revenue and special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SMP0100
Commitment Item: 506:00:10 - \$ 88,000.00
512:00:11 - \$106,000.00

Fund: SMP8800
Commitment Item: 502:00:02 - \$1,200,000.00

Fund: SMP0700
Commitment Item: 502:00:02 - \$1,150,000.00

Sincerely,

Karen Perry
Chief Fiscal Officer



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
FC: 524
Func. Area: SFTY
dy

May 7, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$340,070. This appropriation is needed for public safety equipment including in-car camera costs. The funding source for this request is state asset forfeitures.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: TPC0200
Commitment Item: 502:00:02 - \$340,070

Sincerely,

Karen Perry
Chief Fiscal Officer



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
FC: 519
Func. Area: SFTY
dy

B.2.n

April 30, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$5,420,000. This appropriation is needed for the rebuild of the Troop I CDL facility that was destroyed in the May 2024 tornado and for the ASP Training Barracks construction project. The funding source for this request is insurance proceeds, FEMA disaster funds, and special revenue.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SMP9602
Commitment Item: 509:00:05 - \$5,420,000

Sincerely,

Karen Perry
Chief Fiscal Officer



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

FY26
B.2.o

BA: 0960
FC: 519
Func. Area: SFTY
dy

May 14, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 32 of Act 1006 of 2025, in the amount of \$105,000. This appropriation is needed for the purchase of two bomb trucks and the associated sales tax. The funding source is existing restricted reserve release.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SMP0300
Commitment Item: 512:00:11 - \$105,000.00

Sincerely,

Karen Perry
Chief Fiscal Officer