

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

May 9, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 152 of 2024, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Commerce Economic Development Commission State Broadband Office – Reallocation of Previous Approval
 \$0
- Department of Public Safety Emergency Management Division Hazardous Materials Emergency Preparedness Grant – Reallocation of Previous Approval

\$0

Sincerely

James L. Hudson Secretary

Attachment(s)

	INFRASTRUCTURE INVESTM APPROPRIATION AND PERS REQUEST SECTION 37 (ONNEL AUTHORIZATION	
Agency: COMM	- AEDC - State Broadband Office	Business Area Code:	0790
Program Title: State D	igital Equity Capacity Grant Progra	m 05-31-DS016	waariin ahaa ahaa ahaa ahaa ahaa ahaa ahaa a
Granting Organization:	Dept. of Commerce - NTIA	CFDA #: 11.032	
Effective Date of Authori	zation: Beginning: 1/1/202	25 Ending: 6/30	/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

This grant covers funding to implement the State Digital Skills Plan developed by the Arkansas State Broadband Office and approved by NTIA. This grant will allow the Arkansas State Broadband Office to address identified barriers to enhancing digital opportunities for covered populations through measurable objectives. These objectives are to (1) increase availability of digital skills training, (2) expand public awareness of online accessibility of public resources and services, (3) increased awareness of online privacy and cybersecurity and, (4) increase availability of digital devices through a "learn and earn" model. This request will also support existing broadband staff and one additional position.

Func. Area: COMM	Fund Code: FII7902	Continuation of Existing Program	x	
		Program Funding Amount		
Regular Salaries			64,445	
Extra Help				
Personal Services Matching			22,619	
Operating Expenses				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: 590:00:46			(87,064)	
Other:				
Total	\$		-	

Anticipated Duration of Federal Funds:

1/1/2025 - 12/31/2029

DFA IGS State Technology Planning	Date
Items requested for information technolog	gy must be in
compliance with Technology Plans as sub-	mitted to DFA

IGS State Technology Planning

Positions to be established: (list each position separately)

unclassified positions only Position Org Pers Pers Cost Cmnt Class Line Item Unit Area SubArea Item 3 Center Number Position Title Code Maximum Grade 22181653 EC01 NEL1 421754 Information Systems Coordinator D030C IT07

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor

Approved by: 4-29-25 CAU

Date

Cabinet Secretary/Agency Director

Cayce Raney 5/6/25 Office of Budget Date

United Personnel Mgmt Date 3/9/25

KDR 04/29/2025

Arthans 41 4/2.5/25

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 **APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST** SECTION 38 OF ACT 199 OF 2022

Agency: Arkansas Division of Emerge	ncy: Arkansas Division of Emergency Management			0995
Program Title:	als Emergency Preparo	Iness Grant (HMEP)		
`ranting Organization: U.S. Dept of Tran	sportation (PHMSA)		CFDA #: 20.703	
Effective Date of Authorization:	Beginning:	5/1/2025	Ending:	6/30/2025

Purpose of Grant/ Reason for addition or change (include attachments as necessary to provide thorough information):

The HMEP program is designed to allow grantees the flexibility to implement training and planning programs that address differing needs for eac location based on demographics, emergency response capabilities, commodity flow studies, and hazard analysis. ADEM is Arkansas' design agency to receive HMEP funds to provide training to state and local level emergency managers. We are requesting budget reclassification cover the costs for the remainder of the grant which includes purchasing conex box, supplies, and providing additional trainings.

Infrastructure Investment & Jobs Act Program Funding

Func. Area Funds Cente		Int	ernal Order	Fund Code: WBS Element:		9950 2240019T25E	Cha	nge in Existing N ew	Program: Program:	
						Program Fun	ding Amour	it		
Regular Sala	ries									(31,
Extra Help										
Personal Ser	vices Match	ning								(8,
Operating Ex	penses									46,
Conference	& Travel Ex	penses								17,
Professional	Fees									(7,4
pital Outla	y									16,0
Data Process	sing									
Grants and A	vid (CI: 04)									(32,0
Other: 590:0	. ,									
Other:				-						
Total				\$		1. () () () () () () () () () (
Anticipated [Duration of	Federal Fund	ls:	9	9/30/25		OFA IGS Stat	e Technology Pla	anning	Date
Positions to) be estab	lished: (list	each posit	ion separately)		comp		information techn chnology Plans as s q.	submitted to	
Org. Unit	Pers Area	Pers SubArea	Cost Center	Position Number	°Cmnt Item	Position Title		Class Code	Grade	Line Ib Maximu
	Aica	Surves	CETTUEL	Humber	10011	POSICION TIDE			0.000	<u>Pridxinilu</u>
				1						

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authoriz by the Governor.

Approved by; 275 t- 4.1 Col. M5/2/2025 Date

Cayce Raney 5/6/25

inet Secretary/Agency Director

Office	of Budget	Date
Jince	of Budget	Date

dy 5/5/2025

Office of Personnel Mgmt

Date