

Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

May 9, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



April 11, 2025

Mr. Jim Hudson, Chief Financial Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE:

FY25 Various Temporary Appropriation

Business Area – 0485 Fund Center – 2GH Fund - SPF0100

Commitment Items (502:00:02) Operating Expense \$250,000

(590:00:48) Operating Expense \$200,000

Dear Mr. Hudson,

The Arkansas Department of Corrections – Division of Community Correction is requesting \$450,000 in FY25 various temporary appropriation for costs associated with replacing expired safety vests, increases in leases, and approved maintenance projects.

Funding for this request is provided by Special Revenue. Special Revenue is funded by parole and probationary fees collected from offenders on community supervision.

If there are any questions, please contact Chad Brown, Chief Financial Officer for the Department of Corrections at (870) 682-9510.

Sincerely,

Lindsay Wallace

Secretary of Corrections

Cc:

Jim Cheek, Director, Division of Community Correction

Chad Brown, Chief Financial Officer, Department of Corrections

Allison Corbitt, Budget Administrator



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



April 11, 2025

Mr. Jim Hudson, Chief Financial Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE:

FY25 Various Temporary Appropriation

Business Area – 0485 Fund Center - 510 Fund - HCP0100

Commitment Item – (502:00:02) Operating Expense \$1,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections – Division of Community Correction is requesting \$1,500,000 in FY25 various temporary appropriation for costs associated with increases in food and utility costs and anticipated expenses.

Funding for this request is provided by General Revenue. A budget adjustment within the Division of Community Correction's allocation will be completed to ensure the available budget is within the funding allotment.

If there are any questions, please contact Chad Brown, Chief Financial Officer for the Department of Corrections at (870) 682-9510.

Sincerely,

Lindsay Wallace

Secretary of Corrections

Cc:

Jim Cheek, Director, Division of Community Correction Chad Brown, Chief Financial Officer, Department of Corrections

Allison Corbitt, Budget Administrator



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500

EDUC CH

Jacob Oliva Secretary

April 21, 2025

Stacy Smith

Secretary Jim Hudson

Deputy

Department of Finance and Administration

Commissioner

State Board of Education

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore

Secretary Hudson,

Stuttgart

Chair

Kathy Rollins Springdale

Vice-Chair

Adrienne Woods

Rogers

Dr. Gary Arnold

Little Rock

Randy Henderson

Blytheville

Lisa Hunter White Hall

Jeff Wood

Little Rock Ken Bragg

Sheridan

Leigh Keener Little Rock

1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

The Arkansas Division of Elementary and Secondary Education (DESE) respectfully requests a transfer of \$1,000,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024.

Last fiscal year the division awarded Education Freedom Accounts (EFA) to more than 4,000 families in the state. This fiscal year that number has grown to over 13,000 families. This appropriation will allow the division to use carryover funds to support families across the state as they access the best possible school options for their children.

This appropriation is requested in the following line items:

Fund Center:

BF9

Fund:

MEF0100

Commitment Item:

590:00:46

Please contact me at 501-682-4256 if you require additional information.

Chief Fiscal Officer, Department of Education

GR:kh



Arkansas Department of Health

481S West Markham Street · Little Rock, Arkansas 7220S-3867 · Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Secretary of Health

Jennifer Dillaha, MD, Director

April 23, 2025

BA: 0319

Func. Area: PROF

FC: 463

Fund: TSE0100

Fund Balance as of 4/24/2025 is \$8,723,902

CI: 590:00:46

CRB

Robert Brech

Administrator, Office of Budget Department of Finance & Administration 1509 W. 7th Suite 401

Little Rock, AR 72201

RE: Various Temporary appropriation Letter- Arkansas Minority Health Commission.

Dear Mr. Brech:

The Arkansas Department of Health (ADH) The Arkansas Minority Health Commission requests an FY25 increase for screening, monitoring and outreach appropriation of \$127,230.00 The Details of the request are as follows:

Business Area: 0319 Functional Area: PROF Fund: TSE0100 Funds Center: 463

Commitment Item:590:00:46

Amount: \$127,230.00

The requested increase will be used to launch a Maternal Health Outreach and Education Program, a collaborative initiative between the Commission and the New York Institute of Technology (NYIT) College of Osteopathic Medicine aimed at addressing the persistent issue of maternal morbidity and mortality in Arkansas. These funds will enable The Minority Health Commission to deploy education, awareness, and access initiatives focused on improving maternal health outcomes statewide, with an emphasis on undeserved communities. The Board will utilize their Tobacco Settlement funds for this request.

If you would like additional information, I can be reached at <u>Geray.pickle@arkansas.gov</u> or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely.

Geray pickle

Chief Fiscal Officer, Arkansas Department of Health

CC:

Renee Mallory, Secretary, Arkansas Department of Health

Don Adams, Chief of Staff and Deputy Director of Administration, ADH

Matt Gilmore, Boards and Commissions Coordinator, ADH

State of Arkansas Governor Sarah Huckabee Sanders



DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

April 29, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Emergency Management is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$200,000. This appropriation will be utilized for additional operating needs of the Division. The funding source for this request is Miscellaneous Agencies funding and grant reimbursements.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:

0995

Functional Area:

SFTY

Funds Center:

219

Fund:

HUA4041

Commitment Item:

502:00:02

Sincerely,

Karen Perry

Chief Fiscal Officer

Col. Mike A. Hagar Secretary

State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235 BA: 0960 FC: 519 Func. Area: SFTY

April 30, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$83,115.00. This appropriation is needed for the rebuild of the Troop I CDL facility that was destroyed in the May 2024 tornado. The funding source for this request is insurance proceeds and FEMA disaster funds.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SMP9602

Commitment Item: 509:00:05 - \$83,115.00

Sincerely,

Karen Perry Chief Fiscal Officer

Col. Mike A. Hagar Secretary

State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 FC: 519 Func. Area: SFTY

May 1, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$100,000. This appropriation is needed for the purchase of capital items including a mobile fitness trailer. The funding source for these costs is a mixed fund that contains general revenue and special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SMP0100

Commitment Item: 512:00:11 - \$100,000.00

Sincerely,

Karen Perry Chief Fiscal Officer