

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086

www.arkansas.gov/dfa

December 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS

FOR FY25 - Supplemental Personal Services Request

BUSINESS AREA	<u>AGENCY</u>	FISCAL <u>YEAR</u>	PERFORMANCE FUND		AMOUNT OF APPROPRIATION TRANSFER	EMERGENCY APPROVED BY CFO	REASON <u>FOR TRANSFER</u>
0480	Department of Corrections - Division of Correction	25		Х	\$ 5,200,000.00		Due to unforeseen overtime issues that are occuring due to staff shortages and an increased need for overtime.
					\$ 5,200,000.00		