



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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December 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Labor and Licensing - Appraiser Licensing Board - ASC Federal Grant	The Appraisal Subcommittee has reissued the State Appraiser Regulatory Agency Support Grant for Federal Fiscal Year 2025. The award has budgeted 10% of salaries and match for position #222095732 and position #22163340 retroactive to 8/15/2024. The Arkansas Department of Labor and Licensing is requesting Regular Salaries and Personal Services Matching appropriation in order to facilitate the salary/match distribution.	\$22,758	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 14, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/17/2024 Grant ID: CFDA#38.006 Legislative Review Date: _____
 Agency: Arkansas Department of labor and Licensing Program Title: ASC Federal Grant
 Granting Organization: Appraisal Subcommittee of the Federal Financial Institution Examination Council Grant #: SSG2024AR2
 Effective Date of Authorization: _____ Beginning: 8/15/2024 Ending: 6/30/2025

The Appraisal Subcommittee has reissued the the State Appraiser Regulatory Agency Support Grant for Federal Fiscal Year 2025. The award has budgeted 10% of salaries and match for position #22095732 and position #22163340 retroactive to 8/15/2024. The Arkansas Department of Labor and Licensing is requesting Commitment 501:00:00 and 501:00:03 appropriation in order to facilitate the salary/match distribution.

Project-Grant Funding

Business Area Code: 0205
 Funds Center Code: AL7
 Fund Code: FAB0000
 Functional Area Code: PROF

Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	\$ 16,258.00	-	-	\$ 16,258.00
Extra Help	-	-	-	\$ -
Personal Services Matching	\$ 6,500.00	-	-	\$ 6,500.00
Operating Expenses	-	-	-	\$ -
Conference & Travel Expenses	-	-	-	-
Professional Fees	-	-	-	-
Capital Outlay	-	-	-	-
Data Processing	-	-	-	-
Grants and Aid (CI: 04)	-	-	-	-
Other:	-	-	-	-
Other:	-	-	-	-
Total	\$ 22,758	\$ -	\$ -	\$ 22,758

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 8/14/2025

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DFA IGS State Technology Planning Date

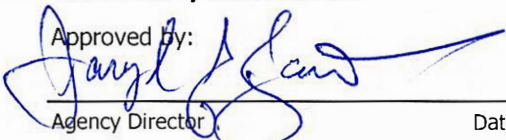
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director _____ Date _____

Robert Brech 12/4/24
 Office of Budget _____ Date _____

Office of Personnel Mgmt _____ Date _____

Delana Hightower 10/21/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Health - Ryan White Care Act Title II	The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$4,724,285.14 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.	\$4,724,285	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/18/2024 Grant ID: 93.917 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Ryan White Care Act Title II
 Granting Organization: Health Resources and Services Administration (HRSA) Grant #: 6 X07HA00026-33-02
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$4,724,285.14 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	4,724,285			4,724,285
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 4,724,285	\$ -	\$ -	\$ 4,724,285

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 06/30/2025

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

J. D. Adkins 11-5-
 Agency Secretary/Director Date

Robert Brech 12/4/24
 Office of Budget Date

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Public Safety - State Crime Lab - DNA Backlog 2024 Competitive	The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation to hire an Assistant Technical Leader for the duration of the grant to ensure the speedy completion of goals.	\$211,258	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/25/2024 Grant ID: DNA Backlog 2024 Competitive Legislative Review Date: _____

Agency: DPS - State Crime Lab Program Title: DNA Backlog 2024 Competitive

Granting Organization: US Department of Justice Grant #: 15PBJA-24-GG-01871-DNAX; CFDA# 16.036

Effective Date of Authorization: _____ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation to hire an Assistant Technical Leader for the duration of the grant to ensure the speedy completion of goals.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL5221
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	155,100			155,100
Extra Help				-
Personal Services Matching	56,158			56,158
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 211,258	\$ -	\$ -	\$ 211,258

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum*
22179575	CI01	NEL1	454956			Forensic Administrator	B019C	GS11	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Col. Mark A. [Signature] ¹²²⁵
Agency Secretary/Director Date 10/30/24

Robert Brech 12/4/24
Office of Budget Date
dy 11/6/2024

[Signature] 10/24
Office of Personnel Mgmt Date
50 11/4/24
Revised 04/10/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Commerce - Insurance Department - Expanding Access to Women's Health	AID will assess the State's essential health benefits (EHBs) in the benchmark plan and identify potential opportunities for broadened maternal health coverage. We will also assess the costs of broadening coverage of maternal health services. We will conduct surveys, interviews, and focus groups with women to assess their knowledge of, access to, and satisfaction with the State's EHB benchmark plan as it pertains to maternal health. Using what we have learned, we will then develop a campaign to educate women and providers of all benefits for women's maternal health.	\$614,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 16, 2026

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/10/2024 Grant ID: 2R2CMS331943-01-00 Legislative Review Date: _____

Agency: Arkansas Insurance Department Program Title: Expanding Access to Women's Health

Granting Organization: DHHS Grant #: 2R2CMS331943

Effective Date of Authorization: _____ Beginning: 12/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

AID will assess the State's essential health benefits (EHBs) in the benchmark plan and identify potential opportunities for broadened maternal health coverage. We will also assess the costs of broadening coverage of maternal health services. We will conduct surveys, interviews, and focus groups with women to assess their knowledge of, access to, and satisfaction with the State's EHB benchmark plan as it pertains to maternal health. Using what we have learned, we will then develop a campaign to educate women and providers of all benefits for women's maternal health.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,926			60,926
Extra Help				-
Personal Services Matching	12,637			12,637
Operating Expenses	17,041			17,041
Conference & Travel Expenses				-
Professional Fees	182,743			182,743
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	340,653			340,653
Other: Promotional Items				-
Other:				-
Total	\$ 614,000	\$ -	\$ -	\$ 614,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/16/2026

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


 Agency Secretary/Director Date 9/12/24

Robert Brech 12/4/24
 Office of Budget Date

Office of Personnel Mgmt Date

Pete Caubbe 11-12-24

I.5

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Transformation and Shared Services - Building Authority Division - Army-Navy Hospital Fire & Protective Services	The grant was awarded specifically for security and fire safety upgrades to reduce the risk of fire on property that may damage the historic structures or spread to the adjacent Hot Springs National Park. All improvements are related to securing the property's perimeter, reducing fire risk, repairing fire suppression systems, and improving surveillance of the property through cameras and increased security personnel presence.	\$2,750,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: August 31, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/14/2024 Grant ID: HQ00052410037 Legislative Review Date: _____
 Agency: TSS Division of Building Authority Program Title: Army-Navy Hospital Fire & Protective Services
 Granting Organization: Department of Defense - Office of Local Defense Community Cooperation Grant #: HQ00052410037
 Effective Date of Authorization: _____ Beginning: 8/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The grant was awarded specifically for security and fire safety upgrades to reduce the risk of fire on property that may damage the historic structures or spread to the adjacent Hot Springs National Park. All improvements are related to securing the property's perimeter, reducing fire risk, repairing fire suppression systems, and improving surveillance of the property through cameras and increased security personnel presence.

Project-Grant Funding

Business Area Code: 0615
 Funds Center Code: New
 Fund Code: New
 Functional Area Code: ADMN

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help	-			-
Personal Services Matching	-			-
Operating Expenses	1,336,240			1,336,240
Conference & Travel Expenses	-			-
Professional Fees	107,500			107,500
Capital Outlay	853,350			853,350
Data Processing	-			-
Grants and Aid (CI: 04)	-			-
Other: Misc	452,910			452,910
Other:	-			-
Total	\$ 2,750,000	\$ -	\$ -	\$ 2,750,000

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 08/01/2024 - 08/31/2029

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 11/13/24
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

I.6

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of the Military - Master Cooperative Agreement	The Federal Training Site, which is 100% Federal, is requesting \$15,000,000 in appropriation to update Camp Robinson. The Federal Training Site would be renovating latrines in Armories around Arkansas, other buildings on Camp Robinson and any other updates that will be needed.	\$15,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/08/2024 Grant ID W912JF-24-2-1001 Legislative Review Date: _____

Agency: Department of the Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-24-2-1001

Effective Date of Authorization: Beginning: 07/01/2024 Ending: 06/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Federal Training Site, which is 100% Federal, is requesting 15 million in appropriation (\$15,000,000) to update Camp Robinson. The Federal Training Site would be renovating latrines in Armories around Arkansas, other buildings on Camp Robinson and any other updates that will be needed.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 275
 Fund Code: FMF0300
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	11,000,000			11,000,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	2,000,000			2,000,000
Capital Outlay	2,000,000			2,000,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 15,000,000	\$	\$	\$ 15,000,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA
 Non-WIOA

Anticipated Duration of Federal Funds 06/30/2025

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DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jeffrey D. Wood Digitally signed by Jeffrey D. Wood
Date: 2024.11.08 13:37:43 -06'00'

Robert Brech 12/4/24

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

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MPK 11-13-24