

OFFICE OF BUDGET

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Fax: (501) 682-1086 www.arkansas.gov/dfa

December 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
ent of Labor and	The Appraisal Subcommittee has reissued the State Appraiser Regulatory	\$22,758	0	X	N/A

 Department of Labor and Licensing - Appraiser Licensing Board - ASC Federal Grant

The Appraisal Subcommittee has reissued the State Appraiser Regulatory Agency Support Grant for Federal Fiscal Year 2025. The award has budgeted 10% of salaries and match for position #222095732 and position #22163340 retroactive to 8/15/2024. The Arkansas Department of Labor and Licensing is requesting Regular Salaries and Personal Services Matching appropriation in order to facilitate the salary/match distribution.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 14, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

e: <u>10</u> ,	/17/2024	((Grant ID:	CFDA#3	38.006			Legislat	ive Revie	ew Date	:
ency: Arka	ansas Depa	atment of la	abor and Lic	ensing		ſ	Progra	m Title:	ASC Fe	deral Gra	int	
nting Orgar	nization:	Appraisal S	Subcommittee	e of the Federal	Financial In	stitution E	xamina	tion Council	_	Grant #:	SSC	G2024AR2
ective Date	of Authoriz	ation:		Beginning:	8/1	5/2024			Eng	ding:	6	5/30/2025
ard has bud	geted 10% f Labor a	of salaries nd Licensir	s and match	the State App of for position # esting Commit	22095732	and posit	ion #2	2163340 r	etroactive	e to 8/15	/2024.	The Arkansas
				Proie	ect-Grant	Fundina						
siness Area nds Center (nd Code: nctional Area	Code:	AL FABO	_ 7	110,0	see Grune	· unumg		Continuation Change in New Progr	Existing			X
17 W.	Was be ye			New al Funds		State. ing Fund	S		Other hing Fun	nds		Project Total
gular Salarie	es		\$	16,258.00	Tideci	ing runa	-	Tideo	inig i un	-	\$	16,258.00
ra Help				H							\$	
sonal Servi	ces Matchi	ng	\$	6,500.00			-				\$	6,500.00
erating Exp	enses										\$	-
nference &	Travel Exp	enses										_
fessional Fe	ees											_
oital Outlay												-
ta Processir												-
ants and Aic	d (CI: 04)											-
ner:												-
ner: tal			\$	22,758	\$		-	\$			\$	22,758
								ΙΨ		 .		
	Fede			nding Percent State	Cages Oth	er		Total	_	Туре		eral Grant
FY25 FY26	100	%						100% 0%			WI	Α
FY27								0%	1	İ	Non-WI	A
FY28								0% 0%				
ticipated Du	uration of F	odoral Eur	de	9/	1 <i>41</i> 2025							
ticipated Du	וומנוטוו טו ד	ederai Fuli	us.		14/2025		6)	DFA IGS	State Tec	hnology F	Planning	Date
								Items reques compliance v State Techno	with Techno	ology Plans		must be in tted to DFA IGS
Org Org	be establ Pers	ished: (list	t each posit	tion separately Position	() Cmnt	14.77		118 111		Class	* unclass	sified positions on Line Item
Unit	Area	SubArea	Center	Number	Item		Posi	tion Title		Code	Grade	
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				=								
					<u></u>							
	vill not be		eplace fede	eral funds wh	en such fi	ınds expi	ire, un	iless appro	priated	by the G	General	

Delana Hightower 10/21/2024

12/4/24

Robert Brech

Office of Budget

Revised 04/10/2024

Date

Office of Personnel Mgmt

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Federal Appropriation
Amount Requested

\$4,724,285

State Technology Planning
Agency Request in
compliance with IT Plan
Approve Disapprove

\$4,724,285

\$X N/A\$

2. Department of Health -Ryan White Care Act Title II

Agency

The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$4,724,285.14 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/18/2024	<u>. </u>		Grant ID:	93.	917	Legislative Review Date:				
Agency:	Arkansas D	epartment	of Health			Pro	gram Title: _	re Act Title	II		
Granting (Organization	:H	lealth Reso	urces and Serv	rices Admin	istration (HRS	SA)	Grant #	6 X07HA	00026-33-02	
Effective I	Date of Auth	orization:		Beginning:	7/	1/2024	Er	nding:	6/30/20	25	
The Ryan Health Re treatment opportuni care for p	White Part lesources and to persons stic drugs fo	B and AIDS d Services living with or the treatro with HIV;	Drug Assis Administra HIV in the nent of HIV and perforr	tance Program tion (HRSA) state. Funding . In addition, ning outreach	n (ADAP) ha to support g will be us funding will	as been awar the continue sed to purcha support acce cional activitie	ded \$4,724,2 ed efforts for ase neccessa ess to medic	orough information 285.14 in carrylor providing Harry anti-retroviral, dental, and wers persons to	forward fur IV care ar al medication mental hea	nd medication ons and other alth outpatient	
Business /	Area Code:	06	545	110	Jeer Gran	c i allallig					
	nter Code:		4P				Continua	tion of Existing	Program:		
Fund Cod			0000				Change in	n Existing Progr	ram:	X	
Functiona	l Area Code:	Н	HS				New Prog	gram:			
				New		State		Other	Di	roject	
				ral Funds		ning Funds		hing Funds		otal	
Regular S	lar Salaries									-	
Extra Help)									-	
Personal S	Services Mat	ching								-	
Operating	Expenses			4,724,285						4,724,285	
Conference	e & Travel E	Expenses								-	
Profession	nal Fees									-	
Capital Ou	ıtlay									_	
Data Proc	essing									_	
Grants an	d Aid (CI: 04	4)								<u>.</u>	
Other:										- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Other:										_	
Total			\$	4,724,285	\$	_	\$	-	\$	4,724,285	
					hadaa			Turn	o of Fodo		
	Fed	leral		ding Percent State	oth	er	Total	Тур	e of Fede	al Grant	
FY25	100	0%					100%		WIOA		
FY26 FY27							0% 0%		Non-WIOA	X	
FY28							0%				
FY29							0%				
Anticipate	d Duration o	of Federal F	unds:	06,	/30/2025						
								State Technolog	1 7.0	Date	
							compliance	ested for informatio with Technology P nology Planning.	lans as submi	tted to DFA IGS	
Positions Org	Pers	blished: (Cost	sition separat Position	ely) Cmnt			Class	* unclass	fied positions only Line Item	
Unit	Area	SubArea	Center	Number	Item	Pos	ition Title	Code	Grade	Maximum *	
	ds will not l		replace fed	leral funds wi	nen such fu	unds expire,	unless appro	opriated by the	e General A	Assembly and	
	•	CITIOI.									
Approved) A.0		11-5	_ Ro	bert Brecl	h 12/4/24	4				

cy Secretary/Director

Date

Office of Budget

CRB 11/6/2024

Date

Office of Personnel Mgmt

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Federal Appropriation Amount Requested Requested (if any)

\$211,258

State Technology Planning Agency Request in compliance with IT Plan Approve Disapprove Certification (if applicable)

\$211,258

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

3. Department of Public Safety - State Crime Lab - DNA Backlog 2024 Competitive The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation to hire an Assistant Technical Leader for the duration of the grant to ensure the speedy completion of goals.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/25/2024			Grant ID: DN	A Backlog	2024 Con	petitive	_ Le	gislative Re	view Date:	
Agency:	DPS - State (Crime Lab				_	Program	Title: DN	A Backlog 20	024 Compe	titive
Granting	Organization:		US Depart	ment of Justice	2		Grant #:	15PBJA-2	24-GG-0187	1-DNAX; CFDA# 16.036	
Effective	Date of Author	ization:		Beginning:		10/1/2024		Endir	ng:	6/30/20	25
The purpo	ose of this gra per of backloge	int is to maged DNA c	aintain and	ange: (include a d supplement to objective is to e the speedy o	he nationa utilize th	ally-recogr e funds pr	ized sam	ple through	hput and eff	ficiency wh	íle decreasing tant Technical
				Pro	ject-Grar	nt Fundin	g				
Funds Center Code: 1 Fund Code: FCL		55 D 5221 TY	- - -		Continuation of Existing Program: Change in Existing Program: New Program:					X	
				New	. January Property Calaba	State		書 アー・ドライ ディッチディック	ther	1 (1 m 2 m)	oject
· .			Fede	ral Funds	Ma	tching Fur	nds	Matchir	ng Funds	[11] 최고 교육	Total
Regular S				155,100							155,100
Extra Help				56.15 0							F6 1F9
	Services Match	ing		56,158							56,158
	Expenses										-
	ce & Travel Ex	penses									№
Profession	nal Fees										-
Capital Oi	utlay										-
Data Proc	essing										-
Grants an	d Aid (CI: 04)										•
Other:											-
Other:						-					-
Total			\$	211,258	\$		-	\$	<u>-</u>	\$	211,258
				ding Percent		_			Тур	e of Feder	al Grant
FY25	Feder			State	Oti	her	Tota 100°			WIOA	ı
FY26	1000	%					1000	%			
FY27 FY28	1009	/6					100°			Non-WIOA	<u> </u>
FY29						,	0%				
				0.0	2012026						
,	d Duration of			9/. sition separate	30/2026 ely)			Items reques	ate Technolo sted for informa vith Technology chnology Plann	ntion technolo Plans as sub ing.	gy must be in mitted to DFA fied positions only
Org	Pers	Pers	Cost	Position Number	Cmnt Item	(数)数	Position **	Title	Class Code	Grade	Line Item Maximum *
Unit 22179575	Area CI01	SubArea NEL1	Center 454956	Number	LOCHI		nsic Adm		B019C	GS11	(Revillion)
State fund	ds will not be	used to r	eplace fed	eral funds wh	en such f	unds expi	re, unles	s appropri	ated by the	General A	ssembly and

State funds will not be used to replace rederal runds when such runds expire, unless appropriated by the General Assembly and authorized by the Governor.

Agency Secretary/Director Date

Robert Brech 12/4/24

Office of Budget Date dy 11/6/2024

Office of Personnel Mgmt Date | 29

So | | 424

Revised 04/10/2024

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DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency \$614,000 0 Χ N/A

4. Department of
Commerce - Insurance
Department - Expanding
Access to Women's
Health

AID will assess the State's essential health benefits (EHBs) in the benchmark plan and identify potential opportunities for broadened maternal health coverage. We will also assess the costs of broadening coverage of maternal health services. We will conduct surveys, interviews, and focus groups with women to assess their knowledge of, access to, and satisfaction with the State's EHB benchmark plan as it pertains to maternal health. Using what we have learned, we will then develop a campaign to educate women and providers of all benefits for women's maternal health.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 16, 2026

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. \$19-7-501 FT SEO.

10 15 5 11 11 11				A.C.	a. §19-7-5	01 ET SEQ.					
Date:	9/10/2024	ŀ		Grant ID:	2R2CMS33	31943-01-00	_	Legislative Re	view Date:		
Agency:	Arkansas I	nsurance De	epartment			Prog	ram Title:	am Title: Expanding Access to Wo			
Granting O	rganization	:		DH	HS			Grant #	: 2R2C	MS331943	
Effective Da	ate of Auth	orization:		Beginning:	12	/1/2024	E	inding:	6/30/20)25	
Purpose of	Grant / Re	ason for ad	dition or cl	nange: (include	attachments	as necessary to	provide the	orough informatio	n):		
potentia broaden groups v benchm	l opporti ling cove with won ark plan	unities fo erage of nen to as as it per	r broade materna ssess th tains to	ened mater al health se eir knowled maternal h	nal heal rvices. V lge of, a lealth. U	th coverage Ve will cond ccess to, a sing what v	e. We v duct sur nd satis ve have	chmark plan vill also assoveys, intervi faction with learned, we i's maternal	ess the liews, and the Stare	costs of d focus te's EHB	
				Pro	ject-Gran	t Fundina					
Business Ar		-	25	-	,	- · · · · · · · · · · · · · · · · · · ·		.,	_		
Funds Cent Fund Code:			EW EW	-				ition of Existing in Existing Progr			
Functional i	Area Code:	СО	MM	-			New Pro			X	
1				New eral Funds	HARMON THE RECOUNTY	State ning Funds	Mate	Other ching Funds	ALC: THE RESERVE OF THE PARTY O	roject Total	
Regular Sal	aries		i cuc	60,926	Matci	ing runus	Matt	aning runus		60,92	
Extra Help				55,520						00,32	
Personal Se	ervices Mat	china		12,637						12,63	
Operating E				17,041						17,04	
Conference		xpenses		17,011						17,04	
Professiona				182,743						182,74	
Capital Out				102,770						102,/4	
Data Proces											
Grants and	_	1)		340,653						340,65	
Other:Prom				3 10,033						340,03.	
Other:	.00										
Γotal		THE TOTAL STATE OF THE STATE OF	\$	614,000	\$	-	\$.=	\$	614,00	
			Fui	nding Percent	tages			Tvp	e of Fede		
FΥ25 Γ		eral		State	Oth		Total	- 71			
FY26		0% 0%					100% 100%		WIOA	·	
FY27 FY28	100	0%					100%		Non-WIO	<u> </u>	
FY29				10-10-00			0% 0%				
					S S Strong to an				0/2-00	Т	
		of Federal Fu			16/2026		Items requi compliance	S State Technolog ested for informatio with Technology Planology Planning.	n technology		
Org Org	Pers	Pers	ist each po	Position Position	ely) Cmnt			Class	* unclass	fied positions or Line Item	
Unit	Area	SubArea	Center	Number	Item	Positi	on Title	Code	Grade	Maximum	
State funds authorized	by the Gov	ernor.	replace fec	deral funds wh	nen such fu	ınds expire, uı	nless appro	opriated by the	General I	Assembly an	
M	N. C.		9/12/2	Rob	ert Brech	12/4/24					
Way	116 016		7/12/0	Ψ				0.00		120	
gency Secre	etary/Directo	or	Date	Office	of Budget	Date		Office of Personne	ei Mgmt	Date	

DFA IGS
State Technology Planning

Agency Request in

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Funding Percentages

5. Department of

Transformation and

Transformation and Shared Services -Building Authority Division - Army-Navy Hospital Fire & Protective Services The grant was awarded specifically for security and fire safety upgrades to reduce the risk of fire on property that may damage the historic structures or spread to the adjacent Hot Springs National Park. All improvements are related to securing the property's perimeter, reducing fire risk, repairing fire suppression systems, and improving surveillance of the property through cameras and increased security personnel presence.

Purpose of Grant &

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

No. of Positions
Requested (if any)

No. of Positions
Requested (if any)

Approve
Disapprove

Certification (if applicable)

X

N/A

DFA - Chief

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: August 31, 2029

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A C A \$19-7-501 ET \$50

				A.C.A	. §19-7-50	D1 ET SE	Q.					
Date:	11/14,	/2024		Grant ID:	HQ00052	2410037			Legisla	ative Rev	iew Date:	
Agency:	TSS Division	n of Building	g Authority				Progra	ım Title:	Army-Nav	vy Hospital	Fire & Protec	tive Services
Granting C	Organization:	Department	of Defense	e - Office of Lo	cal Defense	Commu	nity Co	ooperatio	(Grant #:	HQ000	52410037
Effective D	Date of Autho	orization:		Beginning:	8/	1/2024		. E	nding: _		6/30/202	25
The grant historic structure, perimeter,	was awarde ructures or	ed specifica spread to re risk, rep	lly for secu the adjace pairing fire	ange: (include a rity and fire sa nt Hot Springs suppression s	afety upgra National	des to re Park. All	duce t	the risk of ovements	f fire or are rel	propert lated to	y that may securing t	he property's
				Pro	ject-Grant	: Funding	g					
Business A Funds Cen Fund Code Functional	nter Code:	N N	15 ew ew MN					Continua Change i New Prog	n Existi			x
			ľ	New		State		I.	Other		Pr	oject
Dazular Ca			Fede	ral Funds	Match	ning Fund	S	Matc	hing Fu	inds	T	otal
Regular Sa				-								-
Extra Help	s Services Mato	china		-								<u>.</u>
Operating		amig		1,336,240								1 226 240
1	e & Travel E	xpenses		1,550,2-10								1,336,240
Profession				107,500								107,500
 Capital Ou	ıtlay			853,350							853,350	
Data Proce	•			-								-
Grants and	d Aid (CI: 04	!)		-								_
Other:Mise	с			452,910								452,910
Other:												
Total			\$	2,750,000	\$	_	-	\$		-	\$	2,750,000
			Fur	nding Percent	tages					Тур	e of Feder	al Grant
FY25	Fed	eral 0%	<u>.</u>	State	Oth I	er		Total 00%	1		WIOA	
FY26 FY27	100)%					1	00%				
FY28	100	0%					1	00% 00%			Non-WIOA	X
FY29	100	0%					1	00%				
Anticipate	d Duration o	f Federal F	unds:	08/01/202	24 - 08/31/2	2029						
								Items requ	ested for with Ted	informatio chnology Pa	y Planning n technology lans as submi	Date must be in tted to DFA IGS
Positions Org	s to be esta Pers	blished: (list each po	osition separat Position	ely) Cmnt	<u> </u>		State (Cil		Class	* unclassi	ified positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	on Title		Code	Grade	Maximum *
									1			
	<u> </u>]							
authorize	d by the Gov	be used to vernor.	replace fe	deral funds w	hen such fi	unds exp	ire, ur	iless appi	ropriate	ed by the	e General /	Assembly and
Approved	m III	son	11121	ว น ந	obert Brech	12/	4/24					
Agency Sec	cretary/Directo		Date		e of Budget	1 12/2 Dat		-	Office o	f Personn	el Mamt	Date

CAR 11/15/24

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

needed.

CHANGE IN EXISTING PF Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of the Military - Master Cooperative Agreement	The Federal Training Site, which is 100% Federal, is requesting \$15,000,000 in appropriation to update Camp Robinson. The Federal Training Site would be renovating latrines in Armories around Arkansas, other buildings on Camp Robinson and any other updates that will be	\$15,000,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total	
FY25	100	0	0	100	
FY26	0	0	0	0	
FY27	0	0	0	0	
FY28	0	0	0	0	
FY29	0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2025

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/08/2024	(Grant ID	W912JF-24-2-10	01	Legislative Review Date:						
Agency: [Department of the	e Military Program Title: Master Cooperative Agreement										
Granting Organization: National Guard Bureau Grant #: W912JF-24-2-1001												
Effective [Date of Authorization	า:	Beginning:	07/01/2024		_ E	inding: _		06/30/20)25		
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Federal Training Site, which is 100% Federal, is requesting 15 million in appropriation (\$15,000,000) to update Camp Robinson. The Federal Training Site would be renovating latrines in Armories around Arkansas, other buildings on Camp Robinson and any other updates that will be needed.												
Project-Grant Funding												
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	097 27 FMF0 SF1	5 300		_		in Existi	Existing ing Prog	Program ram:	:		
			New ral Funds	State Matching Funds		Mat	Other Matching Funds		Project Total			
Regular S	alaries											
Extra Help)											
Operating	Expenses		11,000,000							11,000,000		
	Services Matching											
	ce &Travel Expense											
Professional Fees			2,000,000							2,000,000		
Capital Ou			2,000,000							2,000,000		
Data Processing Grants and Aid (CI: 04)												
Other:	u Alu (CI. 04)											
Total		\$	15,000,000	¢		d			\$	15 000 000		
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FY 24	Federal 100 %	S	tate %	Other %		Total 100 %		WIOA				
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	L				<u> </u>							
Anticipated Duration of Federal Funds06/30/2025						DFA-Technology Planning Unit Date						
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit. Positions to be established: (list each position separately) Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.												
Personne	1	Cost	Commitment	:				Class		Line Item		
Area	Position Number	Center	Item	Position Title		itie		Code	Grade	Maximum*		
Add												
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.												
Approved by:												
Jeffrey D. Wood Wood Wood Display State Display Displa												
Agency Di	Date: 2024.11.	08 13:37:43 -06'0 Date			/4/24 ate	_	Office o	of Personr	nel Mgmt	Date		
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date MPK 11-13-24												

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