



STATE OF ARKANSAS
**Department of Finance
and Administration**

E
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December 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 25 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 152 of 2024, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

1. Department of Public Safety – State Crime Lab – Motor Vehicle Crash
Toxicology Testing 25 \$152,144
2. Department of Public Safety – Arkansas State Police – Highway Safety
\$3,411,966
3. Department of Public Safety – Division of Emergency Management –
Hazardous Materials Emergency Preparedness Grants \$275,367

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over the name and title.

James L. Hudson
Secretary

Attachment(s)

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 152 OF 2024

E.1

Agency: DPS - State Crime Laboratory Business Area Code: 0955
Program Title: Motor Vehicle Crash Toxicology Testing (MVC Tox) 25
Granting Organization: Dept. of Transportation - National Highway Safety Admin CFDA #: 20.616
Effective Date of Authorization: Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation will be used for test kits, pipette charging stands, and training of staff.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: SFTY Fund Code: FII9552 Continuation of Existing Program:
Funds Center: CA5 Internal Order/WBS Element: Change in Existing Program: X
New Program:

Table with 2 columns: Category, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses (142,144), Conference & Travel Expenses (10,000), Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other, and Total (\$ 152,144).

Anticipated Duration of Federal Funds: 9/30/2025

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum *. The table is currently empty.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12/4/24 Robert Brech 12/4/24
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Department of Public Safety-Arkansas State Crime Laboratory Infrastructure Investment and Jobs Act Plan

The Arkansas Department of Public Safety-Arkansas State Crime Laboratory (ASCL) is requesting Infrastructure Investment and Jobs Act appropriation in the amount of \$152,144 for the MVC Toxicology portion of the Highway Safety Grant.

Background:

The Highway Safety grant funds awarded by the U.S. Department of Transportation (DOT)-National Highway Traffic Safety Administration (NHTSA) and reauthorized through the federal Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law (BIL). This existing grant program provides funds to perform complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS).

The Toxicology Section has received this grant for four fiscal years (FY20, 21, 22, 23, 24) to purchase equipment and consumables to help reduce turn-around-times and provide thorough analysis for motor vehicle crashes.

Purpose/Goal:

The purpose of this award is to aid the Toxicology Section with essential supplies. Program efforts include complete screening and confirmation testing of all motor vehicle fatalities to the Fatality Analysis Reporting System to improve data collection on impaired driving, serious injury, and fatal crashes.

These funds will be utilized for purchasing materials such as pipettes, drug standard and screening kits, blood alcohol kits for Law Enforcement and toxicologists, and training of staff.

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 152 OF 2024

E.2

Agency: DPS - Division of Arkansas State Police Business Area Code: 0960
Program Title: Highway Safety
Granting Organization: Dept. of Transportation - National Highway Safety Admin CFDA #: 20.600
Effective Date of Authorization: Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The purpose of this program is to provide a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage.

IT Plan:
Add'l Reporting > Projects > Video Storage
Add'l Reporting > Projects > MOVE
Operations > IT Support Costs > Hardware (3)
Operations > IT Support Costs > Software (5)

Infrastructure Investment & Jobs Act Program Funding

Func. Area: SFTY Fund Code: FII9600 Continuation of Existing Program:
Funds Center: AV4 Internal Order/WBS Element: Change in Existing Program: X
New Program:

Table with 2 columns: Category, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching (255,250), Operating Expenses (1,691,369), Conference & Travel Expenses (115,797), Professional Fees (500,000), Capital Outlay (55,800), Data Processing, Grants and Aid (CI: 04), Other: Overtime (CI: 06) (793,750), Other, and Total (\$ 3,411,966).

Anticipated Duration of Federal Funds: 9/30/2026

Gary Zhou 11/14/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum. The table is currently empty.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. Mark A. [Signature] 12/4/24
Cabinet Secretary/Agency Director Date
Robert Brech 12/4/24
Office of Budget Date
Office of Personnel Mgmt Date
dy 11/8/2024

The Arkansas Department of Public Safety – Arkansas State Police (ASP) is requesting Infrastructure Investment and Jobs Act appropriation in the amount of \$3,411,966 for the ASP Highway Safety Office (HSO) for FY25.

Background:

The HSO is the recipient of Federal Highway Safety grant funds awarded by the U.S. Department of Transportation (DOT) – National Highway Traffic Safety Administration (NHTSA) and reauthorized through the Bipartisan Infrastructure Law (BIL) enacted as the Infrastructure Investment and Jobs Act (IIJA). This existing grant program provides funds to states to implement highway safety programs to improve driver behavior and reduce fatalities, injuries and economic costs from motor vehicle-related crashes.

The U.S. DOT-NHTSA awarded the ASP-HSO Section 402, Section 405 and FARS Cooperative Agreement funding to operate the Highway Safety Program as authorized through BIL/IIJA. This includes subgrants from Sections 402 and 405 that include Video Storage, E-Crash, Crash Reconstruction, E-Cite, and STEP.

Purpose/Goal:

The purpose of these grant funds is to aid the HSO in implementing an effective highway safety program in the State of Arkansas. Program efforts include public awareness campaigns, data collection and analysis for highway problem identification, and support of enforcement efforts in seat belt, distracted driving, speeding and impaired driving laws. The HSO is required to establish and maintain adequate staffing to effectively plan, manage and provide oversight of projects in the triennial Highway Safety Plan and the annual grant application approved by NHTSA and to properly administer the expenditure of Federal grant funds.

These funds will be utilized for highway safety program personal services, operating expenses, travel/training expenses, equipment, subgrants and contracts.

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION OF ACT OF 2024

E.3

Agency: AR Divison of Emergency ManagementBusiness Area Code: 0995

Program Title: Hazardous Materials Emergency Preparedness Grants (HMEP)

Granting Organization: US Dept of Transportation (PHMSA)CFDA #: 20.703

Effective Date of Authorization: Beginning: 7/1/2024Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The HMEP program is designed to allow grantees the flexibility to imlement training and planning programs that address differing needs for each location based on demographics, emergency response capabilities, commodity flow studies, and hazard analysis. ADEM is Arkansas' designated agency to receive HMEP funds to provide training to state and local level emergency managers. ADEM is requesting appropriation in the amount of \$275,367 to continue with year 3 of our HMEP program.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: SFTYFund Code: FII9950Continuation of Existing Program

Funds Center: CB5Internal Order/WBS Element: J.0995.IJA32240019T25EChange in Existing Program: x

New Program:

	Program Funding Amount
Regular Salaries	59,867
Extra Help	
Personal Services Matching	32,554
Operating Expenses	80,946
Conference & Travel Expenses	43,000
Professional Fees	
Capital Outlay	27,000
Data Processing	
Grants and Aid (CI: 04)	32,000
Other:	
Other:	
Total	\$ 275,367

Anticipated Duration of Federal Funds: 11/04/2023-11/03/2026

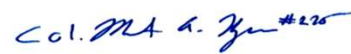
DFA IGS State Technology Planning**Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Cabinet Secretary/Agency Director

11/14/2024
Date

Robert Brech
Office of Budget

12/4/24
Date

Office of Personnel Mgmt

Date

The Arkansas Department of Public Safety – Arkansas Division of Emergency Management is requesting Infrastructure Investment and Jobs Act appropriation in the amount of \$275,367 for the Hazardous Materials Emergency Preparedness Grant. This is the 3rd year award of the 3 year of the HMEP program.

Background:

The HMEP grant program was established in 1990 by the Hazardous Materials Transportation Uniform Safety Act. In 1993, PHMSA began issuing grants to assist States, Territories, and Native American Tribes to "develop, improve, and carry out emergency plans" within the National Response System and the Emergency Planning and Community Right-To-Know Act of 1986. The HMEP grant program is designed to allow grantees the flexibility to implement training and planning programs that address differing needs for each location based on demographics, emergency response capabilities, commodity flow studies, and hazard analysis. Relevant trainings are found in the *National Fire Protection Association (NFPA) 472: Standard for Competence of Responders to Hazardous Materials/Weapons of Mass Destruction Incidents* publication and the Occupational Safety and Health Administration (OSHA) regulations found in 29 CFR § 1910.120.

Governors in each State, or their counterparts within Territories or Tribes, designate an agency to receive the HMEP grant funds. Agencies submit grant applications to PHMSA annually requesting funds for proposed activities. PHMSA reviews and evaluates applications to make certain the proposed activities support the program mission to ensure the safe transportation of hazmat. If approved, PHMSA offers the agency a Notice of Grant Award (NGA) for acceptance and signature. Once executed, the agency may distribute grant funds in accordance with the planned activities identified in the grant application within the State, Territory, or Tribe to Local Emergency Planning Committees (LEPCs) and first responder organizations.

Purpose/Goal:

ADEM's purpose is to protect against the risks to life, property, and the environment that are inherent to the transportation of hazardous materials in intrastate, interstate, and foreign commerce. Through the HMEP program ADEM designs, develops, and delivers comprehensive preparedness and response training to public sector employees. ADEM will also maintain staff to manage this training effort.