

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

December 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

Sarah Huckabee Sanders

Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205 agriculture.arkansas.gov (501) 225-1598



B.1

November 7, 2024

Jim Hudson, Secretary
Department of Finance & Administration
1509 West Seventh Street
Little Rock, AR 72201-3278

RE: Arkansas Department of Agriculture Various Temporary Appropriation Request

Dear Secretary Hudson,

The Arkansas Department of Agriculture respectfully requests one-time, temporary appropriation pursuant to Section 33 of Act 152 of 2024 in the total amount of \$3,500,000 for FY2025. The appropriation is needed due to an increased number of concurrent projects across fiscal years coupled with confounding variables that may affect research projects. Funding for this program is received from soybean assessment per A.C.A 19-6-301 (12) and is sufficient to support this request.

Business Area: 9901 Functional Area: COMM

Fund Center: BU8 Fund: SBB0101

Commitment Item: 590:00:31

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward

Secretary of Agriculture

Dan. N. M.

State of Arkansas



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



SECRETARY

ADS 11/8/2024

November 6, 2024

Jim Hudson, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY25 Appropriation Request Letter Business Area - 9903 Fund Center - Z39 Fund-PAY9903 Commitment Item – (506:00:10) Professional Fees and Services - \$300,000

Dear Mr. Hudson,

The Arkansas Department of Corrections is requesting a various temporary appropriation for FY25 in the amount of \$300,000. This appropriation is needed to cover medical quality review services (MQRS), PREA audits, ORAS training, Dietician, and other professional fees expensed this fiscal year.

The funding source for this request is provided by the funds transferred from the Division within the Department of Corrections.

Thank you for your consideration.

Sincerely,

Secretary of Corrections

CC: Chad Brown, Chief Financial Officer April Davis, Budget Administrator

State of Arkansas Governor Sarah Huckabee Sanders



DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

November 7, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Shared Services is requesting appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$8,000. This appropriation will allow the department to purchase a videography system for the Public Information Office. This request will be funded by shared services transfers. Public Safety Administration IT Plan ->Operations ->IT Support Costs -> HW tab.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 9913 Functional Area: SFTY Funds Center: Z49

Fund: PAY9913

Commitment Item: 512:00:11 - \$8,000

Sincerely,

Karen Perry

Chief Fiscal Officer - DPS

Request in compliance with approved IT plan on file DFA IGS State Technology

Planning

Signature

)

11/22/2024 Date



ARKANSAS DEPARTMENT OF THE MILITARY OFFICE OF THE ADJUTANT GENERAL CAMP JOSEPH T. ROBINSON NORTH LITTLE ROCK, ARKANSAS 72199-9600



OLEN CHAD BRIDGES
BRIGADIER GENERAL
THE ADJUTANT GENERAL

BA 0975 FC 268 Fund HMD0100 SFTY CI 02 \$650,000 MPK 11/14/24

SARAH HUCKABEE SANDERS

November 12, 2024

Secretary Jim Hudson Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203

Dear Secretary Hudson:

The Department of the Military is requesting Various Temporary Appropriation under Act 152 of 2024, Section 33, in the amount of \$650,000. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas, Camp Robinson buildings, and the needs of the program. Funding for this request is provided by General Revenue. This will not result in an increase of General Revenue as an equal budget adjustment within Military's allocation will be completed to ensure available budget is within the funding allotment. The appropriation of \$650,000 will need to be added to Business Area 0975, Fund HMD0100, FC 268 and Commitment Item 502:00:02.

If there are any questions, please contact Diane Worm at 501-435-2422

Respectfully,

Jeffrey D. Wood

Digitally signed by Jeffrey D. Wood Date: 2024.11.13 13:13:54 -06'00'

Jeffrey Wood
Chief of Staff
Department of the Military



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 FC: BA2 Fund: SEF0300 CI: 509:00:05 Func. Area: SFTY Amount: \$500,000 dy

November 26, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$500,000. This appropriation is needed for training barracks construction. The funding source for this request is existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SEF0300

Commitment Item: 509:00:05 - \$500,000

Sincerely,

Karen Perry Chief Fiscal Officer

Col. Mike A. Hagar Secretary

State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 FC: 519 Fund: SMP9602 Func. Area: SFTY CI: 509:00:05 Amount: \$1,400,000

November 26, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$1,400,000. This appropriation is needed for training barracks construction. The funding source for this request is existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Fund: SMP9602

Commitment Item: 509:00:05 - \$1,400,000

Sincerely,

Karen Perry Chief Fiscal Officer