OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

October 31, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

Preserve Project

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Agriculture- Forestry Division - Inflation Reduction Act	property in Madison County and pass through ownership to the Arkansas Natural Heritage Commission. The total acreage for this property is 758.5	\$1,455,000	0	Χ	N/A
Forest Legacy - White River Headwaters	acres, and it is being bought to protect the White River headwaters area from threats of sedimentation and urbanization.	Funding Percentage	s		

Funding Percentages

		Federal	State	Other	Total
	FY25	75	0	25	100
	FY26	75	0	25	100
	FY27	75	0	25	100
	FY28	75	0	25	100
Ī	FY29	75	0	25	100

Anticipated Duration of Federal Funds: January 8, 2029

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

Date:	9/30/2024	Grant ID:	10.734		islative Review D	ate: Act Forest Legacy -
Agency:	Arkansas Department	of Agriculture - Forestry	Division	Program Title: Whit		
Granting (Organization: USDA Fore	est Service			Grant #: 24-	DG-11083105-522
Effective I	Date of Authorization:	Beginning:	7/1/2024	Ending	g:6/:	30/2025
The Depa Arkansas	rtment is requesting \$1 Natural Heritage Comm	Idition or change: (include 1,455,000 in appropriatio nission. The total acreage ats of sedimentation and	n to purchase prope e for this property is urbanization.	rty in Madison Count	y and pass throu	gh ownership to the to protect the White
Business A	Area Code: 04	Pr 400	oject-Grant Fundi			
Fund Cod	e: FIT	7X 1701 DMM		Change in Exi New Program		x
		New Federal Funds	State Matching Fund	Othe ds Matching		Project Total
Operating Conference Profession Capital Ocu Data Proce Grants and Other: Other: Total FY25 FY26 FY27 FY28	Expenses Travel Expenses The action of the second of the s	1,455,000 \$ 1,455,000 Funding Percer State	\$	- \$ Total 100% 100% 100% 100% 100%	485,000 \$ Type of	1,940,000 Federal Grant VIOA VIOA
·	275%		024-1/8/2029	DFA IGS Stat	y Planning.	ology must be in submitted to DFA IGS
Org Unit	s to be established: (Pers Pers Area SubArea	Tist each position separa Cost Position Center Number	Itely) Cmnt Item	Position Title	Class Code Gra	* unclassified positions only Line Item ide Maximum *
Approved	ed by the Governor.	1 70 000	when such funds ex bert Brech 10/3 ce of Budget Da	30/24	riated by the Ge	

10/14/2024

Revised 04/10/2024

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

N/A

DFA - Chief

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Administration

Purpose of Grant & **Federal Appropriation** Fiscal Officer No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 0 Х 2. Department of Agriculture- The Department is requesting \$157,000 to pay for administrative costs \$157,000 Forestry Division associated with purchasing thirteen (13) tracts as well as for the personnel Inflation Reduction Act and travel necessary to administer the Forest Legacy Program in Arkansas. Forest Legacy -

Funding Percentages

	Federal	State	Other	Total
FY25	75	0	25	100
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100

Anticipated Duration of Federal Funds: January 6, 2029

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/30/2024			Grant ID:	10.	734		slative Rev		orest Legacy
Agency:	Arkansas D	epartment (of Agricultu	ure - Forestry [Division	Progra			Admin	
Granting	Organization	USDA Fore	est Service					Grant #:	24-DG-11	.083105-510
Effective	Date of Autho	orization:		Beginning:	7/	1/2024	_ Ending:		6/30/20	25
The Depa	artment is red	questing \$1	57,000 in	appropriation to administe	to pay for a	administrative o st Legacy Progr	provide thorough costs associated am in Arkansas.	with purc		teen tracts as
	Area Code:	04		Pro	ject-Gran	t Funding				
Funds Cer Fund Cod	nter Code: le:	37 FIT1					Continuation o Change in Exis	_	_	
Functiona	al Area Code:	CO	MM	•			New Program:			X
				New ral Funds	 ************************************	State ning Funds	Other Matching F			oject otal
Regular S	Salaries	·	4 40 5							_
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Capital O	utlay									-
Data Proc	cessing									-
Grants an	nd Aid (CI: 04)								-
	5900046			157,000				52,333		209,333
Other:				·				·		-
Total			\$	157,000	\$	_	\$	52,333	\$	209,333
			Fur	nding Percent	tages			Type	e of Feder	al Grant
EV2E	Fede			State	Oth		Total	- 71		
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FY27 FY28	75 75				25% 25%		00% 00%		Non-WIOA	<u>X</u>
FY29	75				25%		00%			
A 1		(F. F		4 /7 /20	24.4.6.1202					
·	ed Duration o				24-1/6/202	9	DFA IGS State Items requested for compliance with To State Technology I	or information echnology Pla	n technology i ans as submit	ted to DFA IGS
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Unit	Area	SubArea	Center	Number	Item	Positio	on Title	Code	Grade	Maximum *
			replace fe	deral funds wi	hen such f	unds expire, ur	nless appropria	ted by the	General A	Assembly and
authorize Approved	ed by the Gov	ernor.								
		a	162 - 1	Rol	ext. Rvock	v 10/30/24				
	cretary/Directo	r	<u> - 70-702 </u> Date		e of Budget	Date	Office	of Personne	el Mgmt	Date
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DFA IGS
State Technology Planning

Agency Request in

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions

<u>Funding Percentages</u> <u>Amount Requested</u> <u>Requested (if any)</u>

 Arkansas Game and Fish Commission -Farm Bill Private Land Biologist

Agency

This agreement, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) and the Arkansas Game and Fish Commission (Recipient), as a member of the Gulf Coast Cooperative Studies Unit, is to secure additional technical assistance to support NRCS in implementing Farm Bill Programs (CTA, EQIP, CSP, RCPP, ACEP AND CRP). Landowners request technical and financial assistance from MRCS to solve resource concerns on their land. Wildlife habitat development and connectivity is a priority for NRCS, and this agreement will add additional capacity for conservation planning for wildlife. This agreement will provide three (3) Farm Bill Private Lands Biologists through the AGFC to provide technical planning assistance to MRCS customers.

Anticipated Duration of Federal Funds: September 30, 2027

No. of Positions	Fiscal Officer	compliance with IT Plan
Requested (if any)	Approve Disapprove	Certification (if applicable)
3	Χ	N/A
	Requested (if any)	Requested (if any) Approve Disapprove

DFA - Chief

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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10/11/2024	-		Grant ID	NR24 / 103XX	XXC003		L	egislative Re	view Date:	
						-				
organization	USDA /	Natura	Resrouc	es Cons	ervation	Servic				
ate of Autho	orization:		Beginning	_: <u>09/30/</u>	2024		Endi	_{ng:} 09/30	/2027	
Grant / Rea	ason for ad	dition or cl	nange: (includ	le attachmen	ts as necess	sary to pro	vide thoro	ugh informati	on):	
nission (Reci nplementing olve resourc onal capacit	ipient), as a J Farm Bill I e concerns y for conse	nmember of Programs (6 on their la ervation pla	of the Gulf Co CTA, EQIP, CS and. Wildlife h nning for wild	oast Cooper SP, RCPP, AC labitat devel dlife. This ag	ative Studi EP and Cl opment ar reement v	ies Unit, is RP). Lando nd connec	to secur owners re tivity is a	re additional equest techn a priority for	technical a ical and fin- NRCS, and	ssistance to sup ancial assistance this agreement
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Duration o	r Hederal F	unds:	30,00,20	· <u> </u>		<u> </u>	FA IGS SE	ate Technolog	y Plannino	Date
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Area	SubArea	Center	Number	Item	1	Position T	ītie .	Code	Grade	Line Item Maximum *
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		;		00	AGFC Biologist I		ist I	Q29		75,004
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by the Gov	ernor.	replace fed	Rol	when such f bert Breco	h 10/3	30/24	approp	riated by the	General / Bun	Assembly and
The second of th	Arkansa rganization ate of Author Grant / Recomment, betwoe insion (Recommenting obver resource onal capacition or provide to rea Code: ere Code: ere Code: ere Code: frea Code:	ate of Authorization: Grant / Reason for adment, between the US hission (Recipient), as a applementing Farm Bill Folve resource concerns and capacity for consect or provide technical plants. Grant / Reason for adment, between the US hission (Recipient), as a applementing Farm Bill Folve resource concerns and capacity for consect or provide technical plants. Grant / Reason for adment use in the US hission of Recipient, as a policy of the US hission of Recipient in the US his in the US	Arkansas Game and F rganization: USDA / Natural ate of Authorization: Grant / Reason for addition or ch ment, between the U.S. Departments on the control of the control o	Arkansas Game and Fish Cominganization: USDA / Natural Resrouce ate of Authorization: Beginning Grant / Reason for addition or change: (including the property of the Gulf Comment, between the U.S. Department of Agriculaission (Recipient), as a member of the Gulf Complementing Farm Bill Programs (CTA, EOIP, A, EOIP, College Consumers on their land. Wildlife in comprovide technical planning assistance to NR deer Code: New Federal Funds deer Code: New Federal Funds deer Code: REC New Federal Funds deep deep deep deep deep deep deep de	Arkansas Game and Fish Commission rganization: USDA / Natural Resrouces Const ate of Authorization: Beginning: 09/30// Grant / Reason for addition or change: (include attachmen ment, between the U.S. Department of Agriculture, Natura ission (Recipient), as a member of the Gulf Coast Cooper uplementing Farm Bill Programs (CTA, EQIP, CSP, RCPP, AC plemersource concerns on their land. Wildlife habitat devel and capacity for conservation planning for wildlife. This ag to provide technical planning assistance to NRCS customer Project-Grant Project-Grant Rea Code: New Federal Funds Matc Area Code: REC New Federal Funds Matc Area State Ctt 100% 100% 100% 100% Duration of Federal Funds: 09/30/2027 to be established: (list each position separately) Pers Pers Cost Position Separately) Pers Pers Cost Position Separately) Pers Pers Cost Position Item OO OO OO OO OO OO OO OO OO	Arkansas Game and Fish Commission rganization: USDA / Natural Resrouces Conservation ate of Authorization: Beginning: 09/30/2024 Grant / Reason for addition or change: (include attachments as necessment, between the U.S. Department of Agriculture, Natural Resource ission (Recipient), as a member of the Guif Coast Cooperative Studiplementing Farm Bill Programs (CTA, ECIP, CSP, RCPP, ACEP and Colvive resource concerns on their land. Wildlife habitat development an onal capacity for conservation planning for wildlife. This agreement vo provide technical planning assistance to NRCS customer. Project-Grant Funding assistance to NRCS customer. Project-Grant Funding Project-Grant Funding	Arkansas Game and Fish Commission Program: Arkansas Game and Fish Commission Program: Progra	Arkansas Game and Fish Commission Program Title: Fe rganization: USDA / Natural Resrouces Conservation Services ate of Authorization: Beginning: 09/30/2024 Endi Grant / Reason for addition or change: (include attachments as necessary to provide thoro ment, between the U.S. Department of Agriculture, Natural Resources Conservation Se lission (Recipient), as a member of the Gulf Coast Cooperative Studies Unit, is to secu- plementing Farm Bill Programs (CTA, ECIP), CSP, RCPP, ACEP and CRP). Landowners re whose resource concerns on their land. Wildliff abhitat development and connectivity is a mal capacity for conservation planning for wildlife. This agreement will provide three (if no provide technical planning assistance to NRCS customer. Project-Grant Funding Change in E New Progra Area Code: New Project-Grant Funding Project-Grant Funding Change in E New Progra Area Code: New Project-Grant Funding Change in E New Project-Grant Funding Change in	Arkansas Game and Fish Commission Beginning: 09/30/2024 Ending: 09/30 Grant / Reason for addition or change: (include attachments as necessary to provide thorough information ment, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) ission (Recipient), as a member of the Gulf Coast Cooperative Studies Unit, is to secure additional prementing from Bill Programs (CTA, ECIP, CSP, RCP), ACEP and CRP). Landowners request technice resource concerns on their land. Wildlife habitate development and connectivity is a priority for operative technical planning assistance to NRCS customer. Project-Grant Funding Area Code: New	Arkansas Game and Fish Commission Program Title: Farm Bill Private Lan Program Title: Farm Bill Private Lan Grant #: 10.691 Beginning: 09/30/2024 Ending: 09/30/2027 Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): ment, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) and the Arts as member of the Gulf Coast Cooperative Studies Unit; its oscure additional technical a piplementing Farm Bill Programs (CTA, EQIP, CSP, RCPP, ACEP and CRP). Landowners request technical and final explaining for wildlife. This agreement will provide three (3) Farm Bill Private Land or provide technical planning assistance to NRCS customer. Project-Grant Funding Continuation of Existing Program: Rea Code: New Continuation of Existing Program: New

DFA IGS

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Passage Program

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Arkansas Game and Fish Commission - National Fish	This project aims to restore Robinson Creek by replacing five low-water road crossings with structures that allow better water flow and sediment transport. This will improve water quality, aquatic habitat, and access to	\$2,000,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	88	0	12	100
FY26	88	0	12	100
FY27	88	0	12	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

and enhancing recreational opportunities.

upstream spawning grounds for various species. The project will also

benefit the local community by reducing flood risk, improving road safety,

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/11/202	4		Grant ID	F24AP01	1965-00			Legislative Re	eview Date:	
Agency:	Arkans	as Gam	e and Fi	sh Comm	nission		Progr	- ram Title:	National Fis	sh Passa	ge Program
Granting	Organization	: US Depar	tment of th	e Interior					Grant #	: 15.685	
Effective	Date of Autl	norization:		Beginnir	ng:1 <u>0/01/202</u>	4		E	- Ending:09/30/20	 27	
Purpose	of Grant / R	eason for a	ddition or	change: (incl	lude attachmer	nts as nece	ssary to		orough informatio		
This pr	roject aims te ent transport	o restore R	obinson Cro	eek by replac	cing five low-	water road	d crossi	ings with	structures that a spawning grour nd enhancing re	allow bette	
Dusings	A Code	0000		1	Project-Gra	nt Fundir	ng				
	Area Code: enter Code:	259		-				Continua	ation of Eviation	D	
Fund Cod	le:	NEW		_					ition of Existing in Existing Progi		
Functiona	al Area Code:	REC		_				New Pro			X
			Fod	New		State			Other	F	Project
Poquiar C	Calarias		Fed	eral Funds	Mat	ching Fun	ds	Mate	ching Funds 12,500		Total
Regular S									12,300		12,500
Extra Help	P Services Mat	china									-
		ching							237,500		-
	Expenses			1,730,0	00						1,967,500
Profession	ce & Travel I	expenses									-
Capital O				270,00	0						270,000
Data Proc											-
	d Aid (CI: 04	1)									-
Other:	id Ald (CI. 0	+)									-
Other:											-
Total			\$	2,000,00	00 \$				+250,000		-
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	Fed	eral		nding Perce State	e ntages Oth	ner	т	otal	Тур	e of Fede	ral Grant
FY25 FY26	88% 88%				12%		10	00%		WIOA	
FY27	88%				12%			00%		Non-WIOA	
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1123						121-22	()%			
Anticipated	d Duration o	f Federal F	unds:		9/30	127					
								DFA IGS	State Technolog	y Planning	Date must be in
_								compliance	with Technology Planning.	ans as submit	ted to DFA IGS
Org	Pers	blished: (list each po	Position separa	ately) Cmnt	Control of the Control	MS WHISHU	enicopoli il viene v		* unclassi	fied positions only
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State fund	e will not b	used to	mle ac f		£						
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Approved b	oy:										
Clust	But	10/1	4/201	Ro	bert Brech	v 10/3	0/24				
Agency Secr	etary/Director		Date	Offi	ice of Budget	Date		0	ffice of Personne	l Mgmt	Date

A. Shaw

Revised 04/10/2024

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DFA IGS

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer No. of Positions compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) <u>Agency</u> To focus on improving collaborative efforts with behavioral health and the 0 Χ N/A \$150,000

 Administrative Office of the Courts SFY25 Byrne JAG - Prev&Ed Sub

To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/11/2024	_		Grant ID:	CDFA # 16	.738	_ Le	egislative Rev	view Date:	
Agency:	Arkansas Ad	dministrative	e Office of	the Courts		Progr	am Title: <u>SF</u>	Y25 Byrne JA	G - Prev&E	d sub
Granting	Organization:		US D	OJ - Arkansas	DFA, IGS			Grant #:	257412-21PE	257411-22JP
Effective	Date of Autho	orization:		Beginning:	7/1/2	024	_ Endi	ng:	6/30/202	25
To focus	on improving	collaborati	ve efforts	ange: (include a with behaviora iatives and cris	I health and t	he criminal	justice stake	holders, thro	ugh trainin	g, education,
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·	ed Duration o				31/2025		Items requeste	rate Technolog ed for informatio th Technology P ogy Planning.	n technology ans as submit	ted to DFA IGS
Position Org	s to be esta Pers	blished: (li	cost	Position Separate	Cmnt			Class	* unclassi	fied positions only Line Item
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authorize	ed by the Gov		eplace fed	deral funds wh	en such fund	s expire, ui	nless approp	riated by the	e General A	ssembly and
Approved	Pull		10/11/2024	o ~l	bert Brech	10/30/2/1				
Agency Se	cretary/Directo		10/11/2024 Date	Office	of Budget 10/16/24	Date		ice of Personn	el Mgmt	Date

DFA IGS

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer No. of Positions compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) <u>Agency</u> To focus on improving collaborative efforts with behavioral health and the 0 Χ N/A \$125,984

 Administrative Office of the Courts SFY25 JAG - Behavioral Health Subgrant To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/11/2024			Grant ID:	CDFA # 16	.738	_	Legislative Rev	view Date:	
Agency:	Arkansas Ac	lministrativ	e Office of	the Courts		Progr	am Title: <u>S</u>	SFY25 JAG - Be	havioral He	alth subgrant
Granting	Organization:		US D	OJ - Arkansas	DFA, IGS			Grant #:	257411-22JB	
Effective	Date of Autho	orization:		Beginning:	7/1/2	2024	_ En	iding:	6/30/202	25
To focus	on improving	collaborati	ve efforts	with behaviora atives and cris	al health and is intervention	the criminal n efforts. Thi	justice sta	rough informatio keholders, thro d is not an R&C	ough trainin	g, education,
Business	Area Code:	00	23	Pro	ject-Grant F	unding				
Funds Ce Fund Cod	nter Code:	XC NE CN)3 W					ion of Existing Existing Progr gram:	-	X
				New ral Funds	Sta Matchin			Other ning Funds		oject otal
Operating Conference Profession Capital O Data Proc Grants ar	p Services Matc g Expenses ce & Travel E nal Fees utlay	xpenses) ms eral		121,734 4,250 125,984 ding Percent	\$ tages Other	1	\$ Total 100% 100% 0% 0% 0%	-	\$ e of Feder WIOA Non-WIOA	
·	ed Duration of		-		31/2025		Items reque compliance	State Technolog ested for information with Technology P tology Planning.	n technology	
Position Org	s to be esta	blished: (I Pers	ist each po Cost	sition separat Position	ely) Cmnt			Class	* unclassit	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Positi	ion Title	Code	Grade	Maximum *
authorize	ed by the Gov		replace fed	leral funds wl	nen such fund	ds expire, u	nless appro	opriated by the	e General A	ssembly and
Approved	mel		10/11/2024	RA	ert Brech	10/30/24	4			
Agency Se	ecretary/Directo	or	Date	Office	e of Budget S 10/16/24	Date		Office of Personn	iel Mgmt	Date

H.7

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
7. Administrative Office of the Courts State Opioid Response - Subgrant	The project will focus on implementing strategies to combat the opioid crisis within the state, including but not limited to prevention, intervention, treatment, and recovery efforts. This will involve collaboration with local communities, stakeholders, and relevant agencies to ensure a comprehensive approach. Specifically to maintain and manage peer	\$1,500,000 Funding Percentages	0	X	N/A

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: October 20, 2025

specialists working within specialty court settings.

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/11/2024	_		Grant ID:	CDFA # 9	3.788	-	Legislative Rev	view Date:	
Agency:	Arkansas Ad	dministrativ	e Office of	the Courts		Progra	am Title:	State Opioid Re	esponse - s	ub grant
Granting (Organization:	US DOJ -	ARKANSAS	S DEPARTMEN	T OF HUMAN	SERVICES		Grant #:	4600	055446
Effective I	Date of Autho	orization:		Beginning:	7/1/	2024	_ E	Ending:	6/30/202	25
The proje	ct will focus on, treatmer	on implement, and rec	enting strat covery effo	egies to comb	at the opioid involve colla	crisis within boration with	the state, I local co	orough informatio , including but n ommunities, sta pecialists workir	ot limited t keholders,	and relevant
		0.0	22	Pro	ject-Grant F	unding				
	Area Code: nter Code:	X	23 03					ation of Existing		
Fund Cod	e: I Area Code:	NE	IST				Change New Pro	in Existing Progr aram:	am:	X
- anctiona					C.					
				New ral Funds		ate g Funds	Mate	Other ching Funds		oject otal
Regular S	alaries			956,825						956,825
Extra Help	0									-
Personal S	Services Mato	ching		341,550						341,550
Operating	Expenses			201,625						201,625
Conference	ce & Travel E	xpenses								-
Profession	nal Fees									-
Capital O	utlay									-
Data Proc	essing									-
Grants an	d Aid (CI: 04	ł)								-
Other:Pro	motional Iter	ms								-
Other:										-
Total			\$	1,500,000	\$	-	\$	-	\$	1,500,000
			Fun	ding Percent	tages			Тур	e of Feder	al Grant
5/25	Fede			State	Other		otal	1		
FY25 FY26	100						00% 00%		WIOA	
FY27							0% 0%		Non-WIOA	X
FY28 FY29							0%			
Anticipate	ed Duration o	f Federal Fi	unds:	10/	/20/2025		Items requ	S State Technolog uested for information with Technology P	n technology	
Positions	s to be esta	blished: (ist each po	sition separat	ely)		State Tech	nnology Planning.	* unclassi	fied positions only
Org	Pers	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio	on Title	Class Code	Grado	Line Item Maximum *
Unit	Area	SubArea	Center	Number	Item	POSILIC	on riue	Code	Grade	Maximum **
	ds will not b		replace fed	leral funds wh	nen such fun	ds expire, un	less app	ropriated by the	e General A	ssembly and
Approved	by:									
	Cull		10/11/2024	Rob	ert Brech	10/30/24			***************************************	
Agency Sec	cretary/Directo	or	Date		e of Budget 10/16/24	Date		Office of Personn	el Mgmt	Date

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Agency Equested (if any) Approve Disapprove Certification (if applicable)

ative Office The Arkansas Administrative Office of the Courts seeks federal funds over \$2,500,000 0 X N/A

Administrative Office
 of the Courts - BJA FY24
 Adult Treatment
 Court Program

The Arkansas Administrative Office of the Courts seeks federal funds over 48 months for a Statewide Enhancement award. While other specialty courts may benefit from this enhancement, the proposed enhancements are focused on adult drug courts. Arkansas has a total of 95 specialty courts, 46 of which are adult drug courts, and include pre-, post-, and hybrid-adjudication models. The grant application proposes seven enhancements: conduct the Arkansas Statewide Specialty Court Conference; create and disseminate specialty court role-specific training videos; enhance the statewide data collection/information management system; implement a validated risk and need assessment tool statewide; update the Arkansas Drug Court Standards/Benchmarks to reflect the newly revised national standards; revise the statewide drug court certification protocol; and conduct statewide certification of drug courts.

Anticipated Duration of Federal Funds: June 30, 2029

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/11/2024	<u> </u>		Grant ID: 15	CDFA PBJA-24-GG	16.585 -03880-E	DGCT	•	Legisla	tive Rev	iew Date	:
Agency:	Administra	tive Office o	of the Court	ts			Progra	ım Title:	BJA FY24	4 Adult Tr	eatment Co	ourt Program
Granting (Organization	:		US Departm	ent of Justice	2				Grant #	:15PBJA-24	1-GG-03880-DGC
Effective I	Date of Auth	orization:		Beginning:	7/1/2	2024		. E	inding:	6/	30/2025	
The Arkar other spectotal of 95 application specialty of validated	nsas Adminiscialty courts specialty con proposes scourt role-sprisk and nee	strative Office may benefit burts, 46 of votes even enhaus ecific training dassessment	ce of the Co t from this e which are a ncements: on ng videos; e ent tool stat	nange: (include burts seeks fec enhancement, i dult drug court conduct the Ar enhance the sta ewide; update ide drug court	leral funds of the propose is, and inclu- kansas State atewide data the Arkansa	over 48 m d enhanc de pre-, p ewide Sp a collection as Drug C	conths facements bost-, a coilly con/infor court S	for a State is are focund hybric Court Co mation m tandards/	ewide Eus on ac d-adjudic onference anagen Benchn	inhance dult drug cation m ce; crea nent sys narks to	ment awa courts. A odels. The te and di tem; imp reflect th	Arkansas has a ne grant sseminate lement a ne newly
				Proj	ect-Grant	Funding	l					
	Area Code: nter Code:		03					Continua	ation of	Existina	Program	1:
Fund Cod	e:	FJD	2801	•				Change	in Existi	_	_	
Functiona	l Area Code:		NST	•				New Pro	gram:			X
				New ral Funds		State ning Fund	ls	Mato	Other ching Fu	ınds		Project Total
Regular S	alaries		7 000	-	1 14461	ing rana	-	7 1410	311119 1 0	-		-
Extra Help	0						-			-		-
Operating	Expenses			488,590			-			-		488,590
Personal S	Services Mat	ching		-			-			-		-
Conference	ce & Travel E	Expenses		92,106			- 1			-		92,106
Profession				1,890,664			-			-		1,890,664
Capital Ou	,			-			-			-		-
Data Proc	_	4)		-	na vytermana. Andadamovate		-			-		-
	d Aid (CI: 04	1)		20.640			-			-		20.640
Other:				28,640			_			-		28,640
Total			\$	2,500,000	\$		-	\$		-	\$	2,500,000
				iding Percen	-					Туре	of Fede	eral Grant
FY25		eral 0%		State	Othe	er		otal 00%			WIA	
FY26	100	0%					10	00%				
FY27 FY28	100	0% 0%		-			-	0%			Non-WIA	<u>X</u>
FY29)%	es de la constitución					0%				
Anticipate	d Duration o	f Federal Fi	ınds:	6/	30/2029		Γ					
								Items requ	ested for with Tec	information hnology P	lans as sub	Date gy must be in mitted to DFA
Org	Pers	Pers	Cost	sition separat Position	ely) Cmnt					Class	* unclassi	fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title		Code	Grade	Maximum *
	ls will not be d by the Gov		eplace fede	eral funds whe	en such fund	ds expire	, unles	s approp	riated	by the G	General A	ssembly and
Approved	by:			. -	,	•	o (= :					
Agency Dire	ector		10/11/2024 Date	-	ert Brech	/ 10/30 Date		-	Office of	Dorcon	al Mant	Data
Agency Dife	.0.01		Date	DS	of Budget 10/16/24	Date		(ornice of	Personn	ei Mgmt	Date

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

Agency The Arkansas Administrative Office of the Courts (AOC) is engaged in a \$4,027,500 0 X N/A

 Administrative Office of the Courts - Arkansas Judiciary - FY24 NCHIP The Arkansas Administrative Office of the Courts (AOC) is engaged in a statewide court technology initiative to replace the legacy Contexte Case Management System in Arkansas Courts with a new user interface called AR Courts. Grant funds are being requested to support two goals that will advance development of the case management system in Arkansas. The first goal involves the development of an Appropriation Programming Interface (APT) that facilitates a seamless exchange between AR Courts and the Arkansas Crime Information Center (ACIC). The second goal builds on the first by enhancing the API exchange with ACIC by incorporating warrant data to ensure that law enforcement agencies have greater access to accurate information.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2027

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/11/2024			Grant ID: 15	16.55 ² PBJS-24-Gk	4 K-01751-N	ICHI_		Legislative Re	eview Date:	
Agency:	Administrat	ive Office o	f the Court	s		5 0	Prograr	n Title:	Arkansas Judio	ciary FY24 N	СНІР
Granting	Organization:		D	OJ, Bureau of	Justice Stat	tistics			Grant #	:5PBJS-24-	GK-01751-NCH
Effective	Date of Author	orization:		Beginning:	7/	1/2024		En	ding:	6/30/202	25
The Adm Case Mar two goals Application Center (A	inistrative Of nagement Sys s that will adv on Programmi ACIC). The se	fice of the stem in Arka ance devel ing Interfac cond goal b	Courts (AC ansas Cour opment of e (API) tha ouilds on th	ange: (include DC) is engaged ts with a new the case manat facilitates a see first by enhaloccess to accu	d in a state user interface agement sy seamless eancing the A	ewide cou ace called ystem in A xchange l API excha	ırt tech AR Cou Arkansa betwee	nology ir urts. Grai s. The fii n ARCou	nitiative to report funds are boots of goal involve ts and the Art	place the leg eing reques es the deve kansas Crim	ted to support lopment of an le Information
				Pro	ject-Grant	t Funding	g				
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code:	00 NE NE	W	e 2 <u>1</u> 2			(tion of Existing n Existing Prog gram:		x
				New ral Funds		State ning Fund:	s		Other ning Funds		roject Fotal
Operating Conference Profession Capital O Data Proc Grants ar Other: Total FY25 FY26 FY27 FY28 FY29	Services Materials Services Materials Services Materials Services Materials Services Materials Services Services Materials Services Serv	eral	(4,027,500 4,027,500 ading Percent State	Oth	er	10 10 10 0	\$ otal 0% 0% 0% % %	- Ty l	\$ pe of Fede WIOA	·
·	ed Duration o		,	·	30/2027		C	items reque compliance	State Technolo ested for informat with Technology lology Planning.	ion technology Plans as submi	tted to DFA IGS
Org Unit	s to be esta Pers Area	blished: (I Pers SubArea	ist each po Cost Center	Position separate Position Number	ely) Cmnt Item		Position	n Title	Class Code	* unclass	Line Item Maximum *
	ed by the Gov		replace fed	· —	ert Breck		re, unio	ess appro	opriated by th	e General <i>i</i>	Assembly and
Agency Se	cretary/Directo	or	Date		e of Budget 10/16/24	Date	е	(Office of Person	nel Mgmt	Date

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Public Safety - State Crime Lab - Coverdell 2024 - Formula 	The purpose of the Paul Coverdell Forensic Sciences Improvement Grant Program is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation will be utilized to send staff to conferences and staff development seminars and/or	\$178,373	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

specialized training courses.

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/4/2024			Grant ID: Co	overdell 202	4 - Formu	ıla	Legislat	ive Rev	view Date:	
Agency:	DPS - State	Crime Lab				Pr	ogram Title:	Coverdel	1 2024	- Formula	
Granting (Organization:		US De	ot of Justice		1	Grant #:	15PBJA-	24-GG-	03212-COV	E; ALN# 16.742
Effective [Date of Autho	orization:		Beginning:	10/	1/2024	E	nding: _		6/30/20)25
The purpoincreased	ose of the P caseload du	aul Coverd e to the op	ell Forens ioid epider	nange: (include ic Sciences Im mic and violent aining courses.	provement crimes. A	Grant Pr	ogram is to	assist wi	th mee	ting needs	resulting from ences and staff
1.20 2.200.000000				Pro	ject-Gran	t Funding	g				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	09 1E FCL3 SF	D 3520	- - -			Continua Change i New Pro	n Existin		Program: ram:	x
				New eral Funds		tate ing Funds		Other hing Fun	ds		roject Total
Regular Sa	alarioc		i cue	rai i ulius	ridun	ing ranas	- Tide	amig i di			-
Extra Help											-
	Services Mato	ching									-
Operating		3									-
	e & Travel E	xpenses		178,373							178,373
Profession	al Fees										-
Capital Ou	ıtlay									14	-
Data Proc	essing										-
Grants and	d Aid (CI: 04	-)									:=
Other:											1-
Other:											-
Total			\$	178,373	\$		- \$			\$	178,373
				ding Percent					Тур	e of Fede	ral Grant
FY25	Fede			State	Othe	r	Total 100%			WIOA	
FY26	100	COURT DAY					100% 100%			Non-WIOA	
FY27 FY28	100	J%					0%			NOII-WIOA	^
FY29							0%				
Anticipate	d Duration of	f Federal Fu	ınds:	9/3	80/2026						
200 million de Company (Company) (Co						3.1				y Planning	Date must be in
							compliance	with Tech	nology Pl	n technology i ans as submit	ted to DFA IGS
	to be esta			sition separat			State Techi			* unclas	sified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Р	osition Title		Class Code	Grade	Line Item Maximum *
J.,,,,											
State fund	ds will not h	e used to	replace fe	deral funds wi	nen such fi	ınds expi	re, unless an	propriate	d by t	he General	Assembly and
	d by the Gov										
Approved	1 Week	4 71	do								
	Mit			· · · · · · · · · · · · · · · · · · ·	vert Brech	77.00 86		Off: - 1)a	al March	Dat-
Agency Sec	retary/Directo)r	Date	Office	e of Budget	Date		Office of F	ersonne	ei Mgrift	Date

dy 10/14/2024

H.11

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

d Fish This project focuses on restoring War Eagle Creek in Arkansas, which is a \$3,897,643 0 X N/A

11. Game and Fish
Commission - America
the Beautiful War Eagle

This project focuses on restoring War Eagle Creek in Arkansas, which is a major source of drinking water and habitat for numerous species, including some that are endangered. By removing dams and low-water crossings, restoring streambanks, and creating wetlands, the project aims to improve water quality, reconnect fragmented habitats, and reduce flood risks. This collaborative effort will also enhance recreational opportunities and provide educational resources for the community.

Funding Percentages

	Federal	State	Other	Total
FY25	72	0	28	100
FY26	72	0	28	100
FY27	72	0	28	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: December 30, 2027

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date:

Grant ID

Date:

	10/11/2024	Grant ID			Legislative Revi	ew Date:
Agency:	Arkansas Game	and Fish Commiss	sion	Program Title:	America the B	Beautiful War Eagle
Granting	Organization: National Fi	ish and Wildlife Foundation	and US Department	of the Interior	Grant #:	5200.24.08304
Effective	Date of Authorization:	Beginning:	08/01/2023	E	nding: 12/30/202	7
Purpose	of Grant / Reason for a	ddition or change: (include	attachments as neces	ssary to provide th	orough information)):
species, the proje	including some that are ect aims to improve water	y War Eagle Creek in Arkar endangered. By removing er quality, reconnect fragn es and provide educationa	dams and low-watenented habitats, and	er crossings, rest I reduce flood ris	toring streambanl	ks, and creating wetlands,
		Pro	ject-Grant Fundin	ıg		
Funds Co	Area Code: 0080 259 259 3DG0000 Al Area Code: REC				ation of Existing F in Existing Progra ogram	
	THE TURN STANDING	New	State	DOMESTIC LINES	Other	Project
N SHIP		Federal Funds	Matching Fun	ds Mai	tching Funds	Total
Regular	Salaries				.4	
Extra He	lp					-
Personal	Services Matching					-
Operatin	g Expenses	\$ 3,537,610		\$	990,531	4,528,141
Conferer	nce & Travel Expenses					
Profession	onal Fees	\$ 35,000		\$	9,800	44,800
Capital C	Outlay	\$ 14,000		\$	3,920	17,920-
Data Pro	ocessing					-
Grants a	and Aid (CI: 04)	\$ 311,033		\$	87,089	398,122
Other:		0.00				-
Other:						-
Total		\$ 3,897,643	\$	- \$	1,091,340	\$ 4,988,983.
.		Funding Percen	tages		Tvp	e of Federal Grant
E)/2E	Federal 72%	State	Other 28%	Total 100%	1	WIOA
FY25 FY26	72%	-	28%	100%	1	0
FY27	72%		28%	100%		lon-WIOAX
FY28 FY29				0%	-	
			-			
Anticipat	ted Duration of Federal I	Funds:	12/30/2027	DEATO	S State Technolog	y Planning Date
				Items rec	quested for information	on technology must be in lans as submitted to DFA IGS
Position Org	ns to be established: Pers Pers	(list each position separa	tely) Cmnt	THE PARTY OF	Class	* unclassified positions only Line Item
Unit	Area SubArea	FOR THE PROSPECTORS I HERBY WAS ARREST AND A	Item	Position Title	Code	Grade Maximum *
authoriz	zed by the Governor.	replace federal funds wh	en such funds exp	ire, unless appr	opriated by the (General Assembly and
Approve		10 (24) /24	1. +0 1 -0	(20/2"		
Agency S	Secretary/Director			/30/24 ate	Office of Personn	el Mgmt Date

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

ent of Parks, The Arkansas Arts Council receives an annual State Partnership Grant \$120,000 0 X N/A

 Department of Parks, Heritage and Tourism -Arkansas Arts Council -Grants-in-Aid The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To reduce the amount of federal grant funds carried over from State FY25 to State FY26, we request \$120,000 in additional Grants and Aid (04) appropriation in anticipation of an increased demand for our Community Arts Project grants. These are 1:1 matching grants of up to \$10,000 that cover contracted costs of performing arts events such as concerts, recitals, visual art exhibitions and multi-disciplinary events such as literary or film festivals, musical performances and art exhibitions.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: December 30, 2027

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.A	. §19-7-5	01 ET SEQ	2.					
Date:	10/11/24	_		Grant ID:	NEA 1932	252-61-24			Legisl	ative Rev	view Date:	
Agency:			s Heritage	and Tourism		Р	rogra	am Title:	Arkans	as Arts C	ouncil Gran	nts-in-Aid
Granting (Organization	:		Arkansas A	rts Council					Grant #:		
Effective [Date of Auth	orization:		Beginning:	10,	/1/2024		E	inding:		6/30/20	25
The Arkar state reve additional 1:1 match	sas Arts Co nues. To re Grants and ling grants	uncil received duce the and Aid (04) apportunity of up to \$1	es an annumount of for propriation to the contract of the cont	ange: (include ual State Partn federal grant fu in anticipation t cover contrac th as literary or	ership Grar unds carrie n of an inco cted costs	nt from the d over from rease dema of perform	Matern Nation National Nationa	ional End ate FY25 or our Co arts even	to Stat ommuni its such	t for the e FY26, ty Arts P as cond	e Arts, mate we reques Project gran certs, recita	t \$120,000 i its. These ar
				Pro	ject-Grant	Funding						
Funds Cer Fund Code	Area Code: ater Code: e: Area Code:	FHH	36 1725 EC	e 5 5				Continua Change New Pro	in Existi	-	Program: ram:	X
				New		State			Other	4		roject
			Fede	ral Funds	Match	ing Funds		Mato	ching Fu	inas		Total
Regular Sa												
Extra Help												
Personal S	ervices Mate	ching										
Operating	Expenses											
Conferenc	e & Travel E	xpenses										
Profession	al Fees											
Capital Ou	tlay											,
Data Proce	essing											
Grants and	d Aid (CI: 04	+)		120,000								120,000
Other:Pro	motional Ite	ms										-
Other:												
Total			\$	120,000	\$		-	\$		-	\$	120,000
				nding Percent						Тур	e of Feder	al Grant
FY25	Fed 100%	eral		State	Oth	er T		otal 00%	1		WIOA	\
FY26	100%						10	00%				
FY27 FY28								0% 0%			Non-WIOA	<u>x</u>
FY29							(0%				
Anticinato	d Duration o	f Fodoral Fi	ınde:	9/	30/2025							
Anticipate	a Duration o	rederario	ilius.	- 31	30/2023						gy Planning	Date
											on technology Plans as subm	must be in itted to DFA IGS
Positions	to be esta	blished: (list each p	osition separat	ely)			State Tech	nology P	lanning.	* unclassi	fied positions onl
Org	Pers	Pers	Cost	Position	Cmnt Item		ocitio	on Title		Class	Grade	Line Item Maximum *
Unit	Area	SubArea	Center	Number	nem	Р	USICIO	n Title		code	Grade	PlaxIIIIuIII *
									-			
			replace fe	deral funds wh	nen such fu	ınds expir	e, un	less app	ropriate	ed by the	e General A	Assembly an
1	d by the Go	vernor										
Approved	PX	m,	4	121 03	+O	J. 10/	201	2/1				
Agana, Ca	ratan/Nivet	or		1.24 Robe				44	Office	f Person	nel Mamt	Date
igenty Sec	retary/Direct	or \	Date	Office	e of Budget	Date			Office c	f Personr	iei rigmt	Date

dy 10/16/2024

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief
Purpose of Grant &
Federal Appropriation
Funding Percentages

Military firefighter positions for the 188th Unit

State Technology Planning
Agency Request in
compliance with IT Plan
Requested (if any)
Approve Disapprove

X

N/A

 Department of the Military - Master Cooperative Agreement

Agency

DOTM requests additional Military firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4 Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed.) They operate daily 4-5 firefighters on duty, our minimum on duty is 4. This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1 Engine Companies. One of the department's primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies 5.2.3.1.1. Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing.

Anticipated Duration of Federal Funds: Permanent

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/11/2024		Grant ID	W912JF-25-2-100)1	•	Legislative Revi	ew Date:	12/17/24
Agency: D	epartment of Milita	ary		_ Program Title:	MAST	ER CO	OPERATIVE A	GREEME	NT
Granting O	rganization: <u>Depar</u>	tment of	Military	Grant #:		V	V912JF-25-2-1	-2-1001	
Effective D	ate of Authorization	ո։	Beginning:	10/11/2024		. E	nding:	06/30/20	25
Purpose of	Grant / Reason for	addition	or change: (in	clude attachments as	necessa	ary to prov	vide thorough info	mation):	
the 188 Fire Force Instruction destroyed). requirement department shall be known	nests additional Milit e Department is ope uction) (2.4.1.4. Ina . They operate daily at set forth in NFPA t's primary functions own as engine comp between the Militar	erating at addequate I with 4-5 1710 (Nat s to pump	what is called : Level of Service firefighters on ional Fire Prote and deliver wa 2.3.1.1 Overtin	ILS (Inadequate Level. Consists of six fir duty, our minimum ection Code), which ater and perform base is being utilized.	rels of sefighter on dut stats 5 sic fires to mee	Service). rs or less. y is 4 (Th 5.2.3.1 Er fighting a t the nee	DAFI 32-2001 (D. Property involvents follows the basing Companies. It fires, including ds of the approv	epartmen d is expect re minimu One of the search an ed Cooper	t of the Air cted to be m ne d rescue, rative
				ject-Grant Fund	ing				
Business A Funds Cen	_	097 57				Continua	ation of Existing	Program	· 🗆
Fund Code	·	FMF2				Change	in Existing Prog		
Functional	Area Code:	SF				New Pro	ogram:		
	Address to		New ral Funds	State Matching Fund	ds	Mat	Other ching Funds		roject Fotal
Regular Sa	laries		64,810						64,810
Extra Help									
Operating	Expenses								
Personal S	ervices Matching		29,646	,,,,,,,,					29,646
	e &Travel Expense			··					
Profession									
Capital Out									
Data Proce									
Grants and	I Aid (CI: 04)								
Other:				- on -					
Total		\$	94,456	\$		\$		\$	94,456
Add									Remove
		Fu	nding Perce	entages			Type	of Federa	al Grant
	Federal		tate	Other	To	otal	.,,,		
FY 24	100 %		%	%	100			WIOA	
FY 25	%		%	<u>%</u>		% %	No	n-WIOA	\boxtimes
FY 26 FY 27	%		% %	% %		76			
FY 28	%		%	%		%			
Anticipated	l Duration of Federa	al Funds	PER	MANENT		. <u>.</u>			
Positions 1	to be established	l: (list eac	h position sep	parately)		Items requin complia	nnology Planning U Jested for information Ince with Technology Inology Planning Unit	n technolog Plans as su	
								* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition Ti	tle	Class Code	Grade	Line Item Maximum*
ML48	NEW POSITON	461831	501:00:00	Militar	y Firefi	ghter	T066C	GS04	
ML48	NEW POSSITION	461831	501:00:00	Militar	y Firefi	ghter	T066C	GS04	
Add		<u> </u>	<u>!</u>	<u> </u>			<u>'</u>	- Γ	Remove
State fund	7/		ernor. ate: 28				appropriated by	the Gene	eral
D. Wo	OO -05'00'		Rol	pert Brech 10		4 -	rue F	w	unc .
Agency Dire	ector	Date	Offic	· - · · · · · · · · · · · · · · · ·	ate		Office of Personi	nel Mgmt	Date
Print For	m Clear Form	Ins	tructions	M. Krenn			of the	-21-20	24
<u> </u>								Revised 0	4/24/2023

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA - Chief Agency Request in Purpose of Grant & No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency Х The Department of Public Safety will use Adam Walsh Act grant funds for a \$370,537 0 Yes

14. Department of Public Safety

The Department of Public Safety will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data.

Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/4/2024	Gran	it ID:	SMART 2023	3	Leg	islative Re	view Date:		
Agency:	Department of Public	Safety		-	Progra	am Title: SMAI	RT 2023	0		
Granting	Organization:	JS Department of	Justice - C)JP		Grant #: 15PS	MA-23-GG	-00924-AW	X; ALN	# 16.750
Effective	Date of Authorization:	В	eginning:	10/1/202	24	Ending	j:	6/30/2	025	
The Depodigitize posecure se	of Grant / Reason for a artment of Public Safe paper sex offender doo ex offender data. Addit ect. IT Plan Location: O	ty will use Adam cuments which w tionally, the funds	Walsh Ac ill eliminat will supp	t grant funds to te the backlog, ort the procure	for a dig , enhan	gitization proje ce information	ct. The fu sharing, i	nds will sup mprove rec	ord acci	uracy and
			Pro	ject-Grant Fu	unding					
Funds Co Fund Coo	enter Code: FS	9913 BY3 F0201 SFTY				Continuation of Change in Exi New Program	sting Prog :	ram:		X
	10 10 10 10 10 10 10 10 10 10 10 10 10 10	New Federal Fu	ınds	State Matching Fi	unds	Othe Matching		A COLOR DE SECURIO DE LOS DE LOS DE LOS DEL COLOR DE	Project Total	
Regular S	Salaries		171,228							171,228
Extra Hel	p									-
Personal	Services Matching		65,409							65,409
Operating	g Expenses		110,100							110,100
Conferen	ce & Travel Expenses		5,400							5,400
Professio	nal Fees									-
Capital O	utlay		18,400							18,400
Data Prod	cessing									-
Grants ar	nd Aid (CI: 04)									-
Other:										-
Other:										-
Total		\$	370,537	\$	-	\$	-	\$		370,537
		Funding	Percenta	ges			Т	ype of Fede	eral Gra	ant
D/25	Federal	State		Other		otal 00%		VA/TOA		
FY25 FY26	100% 100%	+				00%		WIOA		_
FY27	100%					00%		Non-WIOA	Х	_
FY28 FY29						0% 0%				
		200 81				1.41	1	/	10 /	17/202
	ed Duration of Federal s to be established:			/2026 ely)	_	DFA IGS State Items requested with Technology I Planning.	Technolog or information	n technology n nitted to DFA I	nust be in GS State 1	
Org Unit	Pers Pers Area SubArea		osition umber	Cmnt Item	Posit	ion Title	Class Code	Grade		Item mum *
State fun	nds will not be used t							÷		
authorize	ed by the Governor.									

Robert Brech 10/30/24

Date

Office of Budget

dy 10/8/2024

Date

Agency Secretary/Director

Date

Office of Personnel Mgmt

H.15

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

Grant

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
15. Department of Commerce - Development Finance Authority - Emergency Solutions	The Emergency Solutions Grant (ESG) program provides funding to engage homeless individuals and families living on the street, improve the number and quality of emergency shelters for homeless individuals and families, help operate these shelters, provide essential services to shelter	\$2,296,487	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

families and individuals from becoming homeless.

residents, rapidly re-house homeless individuals and families, and prevent

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ. Date: Grant ID: E-24-DC-05-0001 Legislative Review Date: 9/11/2024 Program Title: The Emergency Solutions Grant (ESG) Agency: Ar. Development Finance Authority U.S. Department of Housing and Urban Development (HUD) Granting Organization: Grant #: CFDA# 14.231 Effective Date of Authorization: Beginning: 10/1/2024 Ending: 6/30/2025 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Emergency Solutions Grant (ESG) program provides funding to engage homeless individuals and families living on the street, improve the number and quality of emergency shelters for homeless individuals and families, help operate these shelters, provide essential services to shelter residents, rapidly re—house homeless individuals and families, and prevent families and individuals from becoming homeless. **Project-Grant Funding** 0395 Business Area Code: Funds Center Code: NEW Continuation of Existing Program: NEW Fund Code: Change in Existing Program: Functional Area Code: COMM New Program: X Other New State Project Federal Funds Matching Funds Matching Funds Total Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay **Data Processing** Grants and Aid (CI: 04) 2,296,487 2,296,487 Other: Promotional Items Other: Total \$ 2,296,487 \$ \$ \$ 2,296,487 **Funding Percentages Type of Federal Grant** Federal Other Total State 100% 100% WIOA FY25 0% FY26 0% Non-WIOA X FY27 0% FY28 0% FY29 Anticipated Duration of Federal Funds: 9/30/2026 **DFA IGS State Technology Planning Date** Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) * unclassified positions only Pers Cmnt Class Line Item Ora Pers Cost Position SubArea Number Unit Area Center Item Position Title Code Grade Maximum * State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and

> Robert Brech 10/30/24 Office of Budget Date Office of Personnel Mamt Date

Pete Caubble 9/12/24

authorized by the Governor.

Agency Secretary/Director

own

H.16

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>

Federal Appropriation Amount Requested Requested (if any)

\$\begin{align*} \text{DFA - Chief} & \text{Agency Request in compliance with IT Plan} \\ \text{Approve Disapprove} \\ \begin{align*} \text{State Technology Planning} \\ \text{Agency Request in compliance with IT Plan} \\ \text{Certification (if applicable)} \\ \text{\$356,706} & \text{0} & \text{X} & \text{N/A} \end{align*}

16. Department of Commerce-Insurance Department -Senior Medicare Patrol The mission of the Senior Medicare Patrol (SMP) is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This request will add year two funding.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	8/13/2024		Grant ID: 90MPPG0088-02-00					Legislative Review Date:				
Agency:	Arkansas In	surance De	epartment Prog				rogra	ram Title: Senior Medicare Patrol				
Granting (Organization:		DHHS						Grant #	:90MM	G0008-02	
Effective Date of Authorization:				Beginning:	7/	1/2024		Er	nding:	6/30/20	25	
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraucerrors, and abuse through outreach, counseling, and education. MFG to add year 2 funding.											ch care fraud,	
Project-Grant Funding												
	Area Code:		125					C	u a finialia	D		
Fund Code: FID			BI2 1600				Continuation of Existing F					
Functiona	I Area Code:	COI	ММ	M				New Program:				
				New ral Funds	State Matching Funds			Other Matching Funds			oject otal	
Regular S	Salaries			111,066		<u> </u>					111,066	
Extra Help	р										-	
Personal Services Matching				48,047							48,047	
Operating Expenses				127,285							127,285	
Conference & Travel Expenses				2,887							2,887	
Professional Fees											-	
Capital Outlay											-	
Data Proc	Data Processing										-	
Grants and Aid (CI: 04)				59,000							59,000	
Other:Promotional Items				8,420							8,420	
Other:				2-44			-			 	-	
Total			\$	356,706	\$		-	\$	-	\$	356,706	
	Fede	eral		ding Percent State	t ages Oth	er	т	otal	Туј	oe of Fede	ral Grant	
FY25	100%		State		1		10	00% WIOA				
FY26 FY27	FY26 FY27									Non-WIOA X		
FY28 FY29												
1123					k			<u> </u>				
Anticipated Duration of Federal Funds: 6/30/2025 DFA IGS State Technology Planning Items requested for information technology m compliance with Technology Plans as submitted State Technology Planning.												
Position: Org	s to be esta	blished: (I Pers	ist each po	sition separat Position	ely) Cmnt				Class	* unclass	ified positions only Line Item	
Unit	Area	SubArea	Center	Number	Item	Р	ositic	n Title	Code	Grade	Maximum *	
											1	
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.												
Approved by:												
al McChy 9-19-24 Robert Brech 10/03/24												
Agency Se	ecretary/Directo	r	Date	Office	e of Budget	Date			Office of Person	nel Mgmt	Date	