



STATE OF ARKANSAS
**Department of Finance
and Administration**

H
OFFICE OF BUDGET
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October 31, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Department of Agriculture- Forestry Division - Inflation Reduction Act Forest Legacy - White River Headwaters Preserve Project	The Department is requesting \$1,455,000 in appropriation to purchase property in Madison County and pass through ownership to the Arkansas Natural Heritage Commission. The total acreage for this property is 758.5 acres, and it is being bought to protect the White River headwaters area from threats of sedimentation and urbanization.	\$1,455,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	75	0	25	100
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100

Anticipated Duration of Federal Funds: January 8, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/30/2024 Grant ID: 10.734 Legislative Review Date: Inflation Reduction Act Forest Legacy -
 Agency: Arkansas Department of Agriculture - Forestry Division Program Title: White River Headwaters Preserve Project
 Granting Organization: USDA Forest Service Grant #: 24-DG-11083105-522
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department is requesting \$1,455,000 in appropriation to purchase property in Madison County and pass through ownership to the Arkansas Natural Heritage Commission. The total acreage for this property is 758.5 acres, and it is being bought to protect the White River headwaters area from threats of sedimentation and urbanization.

Project-Grant Funding

Business Area Code: 0400 Continuation of Existing Program: _____
 Funds Center Code: 37X Change in Existing Program: _____
 Fund Code: FIT1701 New Program: X
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:47	1,455,000		485,000	1,940,000
Other:				-
Total	\$ 1,455,000	\$ -	\$ 485,000	\$ 1,940,000

Funding Percentages

	Federal	State	Other	Total
FY25	75%		25%	100%
FY26	75%		25%	100%
FY27	75%		25%	100%
FY28	75%		25%	100%
FY29	75%		25%	100%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 1/9/2024-1/8/2029

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Meg N. MP 9-30-2024
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date

Office of Personnel Mgmt Date

jm
 10/14/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Agriculture- Forestry Division - Inflation Reduction Act Forest Legacy - Administration	The Department is requesting \$157,000 to pay for administrative costs associated with purchasing thirteen (13) tracts as well as for the personnel and travel necessary to administer the Forest Legacy Program in Arkansas.	\$157,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	75	0	25	100
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100

Anticipated Duration of Federal Funds: January 6, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/30/2024 Grant ID: 10.734 Legislative Review Date: Inflation Reduction Act Forest Legacy
 Agency: Arkansas Department of Agriculture - Forestry Division Program Title: Admin
 Granting Organization: USDA Forest Service Grant #: 24-DG-11083105-510
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department is requesting \$157,000 in appropriation to pay for administrative costs associated with purchasing thirteen tracts as well as for the personnel and travel necessary to administer the Forest Legacy Program in Arkansas.

Project-Grant Funding

Business Area Code: 0400 Continuation of Existing Program: _____
 Funds Center Code: 37X Change in Existing Program: _____
 Fund Code: FIT1701 New Program: X
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 5900046	157,000		52,333	209,333
Other:				-
Total	\$ 157,000	\$ -	\$ 52,333	\$ 209,333

Funding Percentages

	Federal	State	Other	Total
FY25	75%		25%	100%
FY26	75%		25%	100%
FY27	75%		25%	100%
FY28	75%		25%	100%
FY29	75%		25%	100%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 1/7/2024-1/6/2029

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Reg H. M.P. 9/30/2024
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date

Office of Personnel Mgmt Date

JM
 10/14/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Arkansas Game and Fish Commission - Farm Bill Private Land Biologist	This agreement, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) and the Arkansas Game and Fish Commission (Recipient), as a member of the Gulf Coast Cooperative Studies Unit, is to secure additional technical assistance to support NRCS in implementing Farm Bill Programs (CTA, EQIP, CSP, RCPP, ACEP AND CRP). Landowners request technical and financial assistance from MRCS to solve resource concerns on their land. Wildlife habitat development and connectivity is a priority for NRCS, and this agreement will add additional capacity for conservation planning for wildlife. This agreement will provide three (3) Farm Bill Private Lands Biologists through the AGFC to provide technical planning assistance to MRCS customers.	\$659,581	3	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	100	0	0	100
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID: NR24 7103XXXXC003 Legislative Review Date: _____
 Agency: Arkansas Game and Fish Commission Program Title: Farm Bill Private Land Biologist
 Granting Organization: USDA / Natural Resources Conservation Services Grant #: 10.691
 Effective Date of Authorization: _____ Beginning: 09/30/2024 Ending: 09/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This agreement, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) and the Arkansas Game and Fish Commission (Recipient), as a member of the Gulf Coast Cooperative Studies Unit, is to secure additional technical assistance to support NRCS in implementing Farm Bill Programs (CTA, EQIP, CSP, RCPP, ACEP and CRP). Landowners request technical and financial assistance from NRCS to solve resource concerns on their land. Wildlife habitat development and connectivity is a priority for NRCS, and this agreement will add additional capacity for conservation planning for wildlife. This agreement will provide three (3) Farm Bill Private Lands Biologists through the AGFC to provide technical planning assistance to NRCS customer.

Project-Grant Funding

Business Area Code: 0080
 Funds Center Code: New
 Fund Code: New
 Functional Area Code: REC
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	479,508			-
Extra Help				-
Personal Services Matching	164,143			-
Operating Expenses	1,350			-
Conference & Travel Expenses	14,580			-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 659,581	\$ -	\$ -	\$ -

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY25	100%			100%	WIOA _____
FY26	100%			100%	Non-WIOA <u>X</u>
FY27	100%			100%	
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 09/30/2027

DFA IGS State Technology Planning _____ Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
					00	AGFC Biologist I	Q29 4U		75,004
					00	AGFC Biologist I	Q29 4U		75,004
					00	AGFC Biologist I	Q29 4U		75,004

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Austin Boell 10/11/24 Date
 Agency Secretary/Director
Robert Brech 10/30/24 Date
 Office of Budget
Kay Bunnell _____ Date
 Office of Personnel Mgmt
 A. Shaw
Ca 10/16/24 Revised 04/10/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Arkansas Game and Fish Commission - National Fish Passage Program	This project aims to restore Robinson Creek by replacing five low-water road crossings with structures that allow better water flow and sediment transport. This will improve water quality, aquatic habitat, and access to upstream spawning grounds for various species. The project will also benefit the local community by reducing flood risk, improving road safety, and enhancing recreational opportunities.	\$2,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	88	0	12	100
FY26	88	0	12	100
FY27	88	0	12	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID F24AP01965-00 Legislative Review Date: _____
 Agency: Arkansas Game and Fish Commission Program Title: National Fish Passage Program
 Granting Organization: US Department of the Interior Grant #: 15.685
 Effective Date of Authorization: _____ Beginning: 10/01/2024 Ending: 09/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This project aims to restore Robinson Creek by replacing five low-water road crossings with structures that allow better water flow and sediment transport. This will improve water quality, aquatic habitat, and access to upstream spawning grounds for various species. The project will also benefit the local community by reducing flood risk, improving road safety, and enhancing recreational opportunities.

Project-Grant Funding

Business Area Code: 0080
 Funds Center Code: 259
 Fund Code: NEW
 Functional Area Code: REC

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries			12,500	12,500
Extra Help				-
Personal Services Matching				-
Operating Expenses	1,730,000		237,500	1,967,500
Conference & Travel Expenses				-
Professional Fees	270,000			270,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 2,000,000	\$ -	\$ 250,000	\$ 2,250,000

Funding Percentages

	Federal	State	Other	Total
FY25	88%		12%	100%
FY26	88%		12%	100%
FY27	88%		12%	100%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/27

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Aust-Broth 10/14/2024
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Administrative Office of the Courts SFY25 Byrne JAG - Prev&Ed Sub	To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.	\$150,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID: CDFA # 16.738 Legislative Review Date: _____
 Agency: Arkansas Administrative Office of the Courts Program Title: SFY25 Byrne JAG - Prev&Ed sub
 Granting Organization: US DOJ - Arkansas DFA, IGS Grant #: 257412-21PE, 257411-22JP
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.

Project-Grant Funding

Business Area Code: 0023 Continuation of Existing Program: _____
 Funds Center Code: NEW Change in Existing Program: _____
 Fund Code: NEW New Program: X
 Functional Area Code: CNST

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	150,000			150,000
Other:Promotional Items				-
Other:				-
Total	\$ 150,000	\$ -	\$ -	\$ 150,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2025

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  10/11/2024
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date
 DS 10/16/24

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Administrative Office of the Courts SFY25 JAG - Behavioral Health Subgrant	To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.	\$125,984	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID: CDFA # 16.738 Legislative Review Date: _____
 Agency: Arkansas Administrative Office of the Courts Program Title: SFY25 JAG - Behavioral Health subgrant
 Granting Organization: US DOJ - Arkansas DFA, IGS Grant #: 257411-22JB
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.

Project-Grant Funding

Business Area Code: 0023 Continuation of Existing Program: _____
 Funds Center Code: X03 Change in Existing Program: _____
 Fund Code: NEW New Program: X
 Functional Area Code: CNST

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	121,734			121,734
Conference & Travel Expenses	4,250			4,250
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:				-
Total	\$ 125,984	\$ -	\$ -	\$ 125,984

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2025

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  10/11/2024
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date
 DS 10/16/24

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Administrative Office of the Courts State Opioid Response - Subgrant	The project will focus on implementing strategies to combat the opioid crisis within the state, including but not limited to prevention, intervention, treatment, and recovery efforts. This will involve collaboration with local communities, stakeholders, and relevant agencies to ensure a comprehensive approach. Specifically to maintain and manage peer specialists working within specialty court settings.	\$1,500,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: October 20, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID: CDFA # 93.788 Legislative Review Date: _____
 Agency: Arkansas Administrative Office of the Courts Program Title: State Opioid Response - sub grant
 Granting Organization: US DOJ - ARKANSAS DEPARTMENT OF HUMAN SERVICES Grant #: 4600055446
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The project will focus on implementing strategies to combat the opioid crisis within the state, including but not limited to prevention, intervention, treatment, and recovery efforts. This will involve collaboration with local communities, stakeholders, and relevant agencies to ensure a comprehensive approach. Specifically to maintain and manage peer specialists working within specialty court settings.

Project-Grant Funding

Business Area Code: 0023 Continuation of Existing Program: _____
 Funds Center Code: X03 Change in Existing Program: _____
 Fund Code: NEW New Program: X
 Functional Area Code: CNST

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	956,825			956,825
Extra Help				-
Personal Services Matching	341,550			341,550
Operating Expenses	201,625			201,625
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:				-
Total	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 10/20/2025

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 10/11/2024
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date
 DS 10/16/24

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
8. Administrative Office of the Courts - BJA FY24 Adult Treatment Court Program	The Arkansas Administrative Office of the Courts seeks federal funds over 48 months for a Statewide Enhancement award. While other specialty courts may benefit from this enhancement, the proposed enhancements are focused on adult drug courts. Arkansas has a total of 95 specialty courts, 46 of which are adult drug courts, and include pre-, post-, and hybrid-adjudication models. The grant application proposes seven enhancements: conduct the Arkansas Statewide Specialty Court Conference; create and disseminate specialty court role-specific training videos; enhance the statewide data collection/information management system; implement a validated risk and need assessment tool statewide; update the Arkansas Drug Court Standards/Benchmarks to reflect the newly revised national standards; revise the statewide drug court certification protocol; and conduct statewide certification of drug courts.	\$2,500,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	100	0	0	100
		FY28	100	0	0	100
		FY29	100	0	0	100

Anticipated Duration of Federal Funds: June 30, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID: 15PBJA-24-GG-03880-DGCT CDFA 16.585 Legislative Review Date: _____

Agency: Administrative Office of the Courts Program Title: BJA FY24 Adult Treatment Court Program

Granting Organization: _____ US Department of Justice Grant #: 15PBJA-24-GG-03880-DGCT

Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Administrative Office of the Courts seeks federal funds over 48 months for a Statewide Enhancement award. While other specialty courts may benefit from this enhancement, the proposed enhancements are focus on adult drug courts. Arkansas has a total of 95 specialty courts, 46 of which are adult drug courts, and include pre-, post-, and hybrid-adjudication models. The grant application proposes seven enhancements: conduct the Arkansas Statewide Specialty Court Conference ; create and disseminate specialty court role-specific training videos; enhance the statewide data collection/information management system; implement a validated risk and need assessment tool statewide; update the Arkansas Drug Court Standards/Benchmarks to reflect the newly revised national standards; revise the statewide drug court certification protocol; and conduct statewide certification of drug courts.

Project-Grant Funding

Business Area Code: 0023
Funds Center Code: X03
Fund Code: FJD2801
Functional Area Code: CNST

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-	-	-	-
Extra Help	-	-	-	-
Operating Expenses	488,590	-	-	488,590
Personal Services Matching	-	-	-	-
Conference & Travel Expenses	92,106	-	-	92,106
Professional Fees	1,890,664	-	-	1,890,664
Capital Outlay	-	-	-	-
Data Processing	-	-	-	-
Grants and Aid (CI: 04)	-	-	-	-
Other:	28,640	-	-	28,640
Other:	-	-	-	-
Total	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2029

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DFA IGS State Technology Planning Date

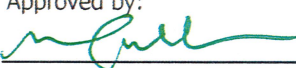
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director 10/11/2024
Date

Robert Brech 10/30/24
Office of Budget DS 10/16/24 Date

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
9. Administrative Office of the Courts - Arkansas Judiciary - FY24 NCHIP	The Arkansas Administrative Office of the Courts (AOC) is engaged in a statewide court technology initiative to replace the legacy Contexte Case Management System in Arkansas Courts with a new user interface called AR Courts. Grant funds are being requested to support two goals that will advance development of the case management system in Arkansas. The first goal involves the development of an Appropriation Programming Interface (API) that facilitates a seamless exchange between AR Courts and the Arkansas Crime Information Center (ACIC). The second goal builds on the first by enhancing the API exchange with ACIC by incorporating warrant data to ensure that law enforcement agencies have greater access to accurate information.	\$4,027,500	0	X		N/A	
Funding Percentages							
				Federal	State	Other	Total
				100	0	0	100
				100	0	0	100
				100	0	0	100
				0	0	0	0
				0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID: 15PBJS-24-GK-01751-NCHI ^{16,554} Legislative Review Date: _____

Agency: Administrative Office of the Courts Program Title: Arkansas Judiciary FY24 NCHIP

Granting Organization: DOJ, Bureau of Justice Statistics Grant #: 5PBJS-24-GK-01751-NCH

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Administrative Office of the Courts (AOC) is engaged in a statewide court technology initiative to replace the legacy Contexte Case Management System in Arkansas Courts with a new user interface called AR Courts. Grant funds are being requested to support two goals that will advance development of the case management system in Arkansas. The first goal involves the development of an Application Programming Interface (API) that facilitates a seamless exchange between ARCourts and the Arkansas Crime Information Center (ACIC). The second goal builds on the first by enhancing the API exchange with ACIC by incorporating warrant data to ensure that law enforcement agencies have greater access to accurate information.

Project-Grant Funding

Business Area Code: 0023
Funds Center Code: NEW
Fund Code: NEW
Functional Area Code: CNST

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	4,027,500			4,027,500
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Promotional Items				-
Other:				-
Total	\$ 4,027,500	\$ -	\$ -	\$ 4,027,500

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 6/30/2027


DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  10/11/24 Robert Brech 10/30/24

Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

DS 10/16/24

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
10. Department of Public Safety - State Crime Lab - Coverdell 2024 - Formula	The purpose of the Paul Coverdell Forensic Sciences Improvement Grant Program is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation will be utilized to send staff to conferences and staff development seminars and/or specialized training courses.	\$178,373	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/4/2024 Grant ID: Coverdell 2024 - Formula Legislative Review Date: _____
 Agency: DPS - State Crime Lab Program Title: Coverdell 2024 - Formula
 Granting Organization: US Dept of Justice Grant #: 15PBJA-24-GG-03212-COVE; ALN# 16.742
 Effective Date of Authorization: _____ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Paul Coverdell Forensic Sciences Improvement Grant Program is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation will be utilized to send staff to conferences and staff development seminars and/or specialized training courses.

Project-Grant Funding

Business Area Code: 0955 Continuation of Existing Program: _____
 Funds Center Code: 1ED Change in Existing Program: _____
 Fund Code: FCL3520 New Program: X
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses	178,373			178,373
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 178,373	\$ -	\$ -	\$ 178,373

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. Mark A. Hyslop
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date
 dy 10/14/2024

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
11. Game and Fish Commission - America the Beautiful War Eagle	This project focuses on restoring War Eagle Creek in Arkansas, which is a major source of drinking water and habitat for numerous species, including some that are endangered. By removing dams and low-water crossings, restoring streambanks, and creating wetlands, the project aims to improve water quality, reconnect fragmented habitats, and reduce flood risks. This collaborative effort will also enhance recreational opportunities and provide educational resources for the community.	\$3,897,643	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	72	0	28	100
FY26	72	0	28	100
FY27	72	0	28	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: December 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID _____ Legislative Review Date: _____

Agency: Arkansas Game and Fish Commission Program Title: America the Beautiful War Eagle

Granting Organization: National Fish and Wildlife Foundation and US Department of the Interior Grant #: 5200.24.08304

Effective Date of Authorization: _____ Beginning: 08/01/2023 Ending: 12/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This project focuses on restoring War Eagle Creek in Arkansas, which is a major source of drinking water and habitat for numerous species, including some that are endangered. By removing dams and low-water crossings, restoring streambanks, and creating wetlands, the project aims to improve water quality, reconnect fragmented habitats, and reduce flood risks. This collaborative effort will also enhance recreational opportunities and provide educational resources for the community.

Project-Grant Funding

Business Area Code: 0080
Funds Center Code: 259
Fund Code: SDCG0000
Functional Area Code: RFC

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				-
Personal Services Matching				-
Operating Expenses	\$ 3,537,610		\$ 990,531	4,528,141
Conference & Travel Expenses				
Professional Fees	\$ 35,000		\$ 9,800	44,800
Capital Outlay	\$ 14,000		\$ 3,920	17,920-
Data Processing				-
Grants and Aid (CI: 04)	\$ 311,033		\$ 87,089	398,122
Other:				-
Other:				-
Total	\$ 3,897,643	\$ -	\$ 1,091,340	\$ 4,988,983.

Funding Percentages

	Federal	State	Other	Total
FY25	72%		28%	100%
FY26	72%		28%	100%
FY27	72%		28%	100%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 12/30/2027

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Austin Borch 10/24/24 _____ Robert Brech 10/30/24 _____
Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

A. Shaw

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Parks, Heritage and Tourism - Arkansas Arts Council - Grants-in-Aid	The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To reduce the amount of federal grant funds carried over from State FY25 to State FY26, we request \$120,000 in additional Grants and Aid (04) appropriation in anticipation of an increased demand for our Community Arts Project grants. These are 1:1 matching grants of up to \$10,000 that cover contracted costs of performing arts events such as concerts, recitals, visual art exhibitions and multi-disciplinary events such as literary or film festivals, musical performances and art exhibitions.	\$120,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	100	0	0	100
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: December 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/24 Grant ID: NEA 1932252-61-24 Legislative Review Date: _____

Agency: AR Department of Parks Heritage and Tourism Program Title: Arkansas Arts Council Grants-in-Aid

Granting Organization: Arkansas Arts Council Grant #: _____

Effective Date of Authorization: _____ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To reduce the amount of federal grant funds carried over from State FY25 to State FY26, we request \$120,000 in additional Grants and Aid (04) appropriation in anticipation of an increase demand for our Community Arts Project grants. These are 1:1 matching grants of up to \$10,000 that cover contracted costs of performing arts events such as concerts, recitals; visual art exhibitions; and multi-disciplinary events such as literary or film festivals, musical performances, and art exhibitions.

Project-Grant Funding

Business Area Code: 0870
Funds Center Code: 486
Fund Code: FHH1725
Functional Area Code: REC

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	120,000			120,000
Other: Promotional Items				-
Other:				-
Total	\$ 120,000	\$ -	\$ -	\$ 120,000

	Funding Percentages			Total
	Federal	State	Other	
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant
WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2025

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 10.11.24 Robert Brech 10/30/24
 Agency Secretary/Director Office of Budget Office of Personnel Mgmt
 Date Date Date
 dy 10/16/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
13. Department of the Military - Master Cooperative Agreement	DOTM requests additional Military firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4 Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed.) They operate daily 4-5 firefighters on duty, our minimum on duty is 4. This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1 Engine Companies. One of the department's primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies 5.2.3.1.1. Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing.	\$94,456	2	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID W912JF-25-2-1001 Legislative Review Date: 12/17/24

Agency: Department of Military Program Title: MASTER COOPERATIVE AGREEMENT

Granting Organization: Department of Military Grant #: W912JF-25-2-1001

Effective Date of Authorization: Beginning: 10/11/2024 Ending: 06/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DOTM requests additional Military firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4 (This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1 Engine Companies. One of the department's primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1 Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 575
 Fund Code: FMF2200
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	64,810			64,810
Extra Help				
Operating Expenses				
Personal Services Matching	29,646			29,646
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 94,456	\$	\$	\$ 94,456

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA
 Non-WIOA

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML48	NEW POSITON	461831	501:00:00	Military Firefighter	T066C	GS04	
ML48	NEW POSSITION	461831	501:00:00	Military Firefighter	T066C	GS04	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Digitally signed by
Jeffrey D. Wood Date: 2024.10.14 07:47:28 -05'00'
 Agency Director Date

Robert Brech 10/30/24
 Office of Budget Date

Kay Eberhard
 Office of Personnel Mgmt Date

M. Krenn

JH 10-21-2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

14. Department of
 Public Safety

Agency

Purpose of Grant &
 Funding Percentages

Federal Appropriation
 Amount Requested

No. of Positions
 Requested (if any)

DFA - Chief
 Fiscal Officer
Approve Disapprove

The Department of Public Safety will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

\$370,537

0

X

Yes

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/4/2024 Grant ID: SMART 2023 Legislative Review Date: _____
 Agency: Department of Public Safety Program Title: SMART 2023
 Granting Organization: US Department of Justice - OJP Grant #: 15PSMA-23-GG-00924-AWAX; ALN# 16.750
 Effective Date of Authorization: _____ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department of Public Safety will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

Project-Grant Funding

Business Area Code: 9913 Continuation of Existing Program: _____
 Funds Center Code: BY3 Change in Existing Program: _____
 Fund Code: FSF0201 New Program: X
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	171,228			171,228
Extra Help				-
Personal Services Matching	65,409			65,409
Operating Expenses	110,100			110,100
Conference & Travel Expenses	5,400			5,400
Professional Fees				-
Capital Outlay	18,400			18,400
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 370,537	\$ -	\$ -	\$ 370,537

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026

Minghua Li 10/17/2024
DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. Mark A. Hyslop
 Agency Secretary/Director Date

Robert Brech 10/30/24
 Office of Budget Date
 dy 10/8/2024

Office of Personnel Mgmt Date

H.15

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
15. Department of Commerce - Development Finance Authority - Emergency Solutions Grant	The Emergency Solutions Grant (ESG) program provides funding to engage homeless individuals and families living on the street, improve the number and quality of emergency shelters for homeless individuals and families, help operate these shelters, provide essential services to shelter residents, rapidly re-house homeless individuals and families, and prevent families and individuals from becoming homeless.	\$2,296,487	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/11/2024 Grant ID: E-24-DC-05-0001 Legislative Review Date: _____

Agency: Ar. Development Finance Authority Program Title: The Emergency Solutions Grant (ESG)

Granting Organization: U.S. Department of Housing and Urban Development (HUD) Grant #: CFDA# 14.231

Effective Date of Authorization: _____ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Emergency Solutions Grant (ESG) program provides funding to engage homeless individuals and families living on the street, improve the number and quality of emergency shelters for homeless individuals and families, help operate these shelters, provide essential services to shelter residents, rapidly re-house homeless individuals and families, and prevent families and individuals from becoming homeless.

Project-Grant Funding

Business Area Code: 0395
Funds Center Code: NEW
Fund Code: NEW
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,296,487			2,296,487
Other: Promotional Items				-
Other:				-
Total	\$ 2,296,487	\$ -	\$ -	\$ 2,296,487

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026

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DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Robert Brech 9-11-24
Agency Secretary/Director Date

Robert Brech 10/30/24
Office of Budget Date

Office of Personnel Mgmt Date

Pete Caubbe 9/12/24

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
16. Department of Commerce-Insurance Department -Senior Medicare Patrol	The mission of the Senior Medicare Patrol (SMP) is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This request will add year two funding.	\$356,706	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 8/13/2024 Grant ID: 90MPPG0088-02-00 Legislative Review Date: _____
 Agency: Arkansas Insurance Department Program Title: Senior Medicare Patrol
 Granting Organization: DHHS Grant #: 90MMG0008-02
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. MFG to add year 2 funding.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: BI2
 Fund Code: FID1600
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	111,066			111,066
Extra Help				-
Personal Services Matching	48,047			48,047
Operating Expenses	127,285			127,285
Conference & Travel Expenses	2,887			2,887
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	59,000			59,000
Other:Promotional Items	8,420			8,420
Other:				-
Total	\$ 356,706	\$ -	\$ -	\$ 356,706

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA x

Anticipated Duration of Federal Funds: 6/30/2025

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 10/03/24
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date