



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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**OFFICE OF BUDGET**  
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October 31, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY25 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over a faint, larger version of the same signature.

James L. Hudson  
Secretary

Attachment(s)

FY25 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Transformation & Shared Services - Office of State Procurement - Marketing & Redistribution	Operating Expenses	\$ 358,605	\$ 358,605	\$ 358,605	\$ 243,049.90	\$ 358,605	\$ (20,000)	\$ 338,605	X		N/A
	Conf. & Travel Exp.	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000			
	Professional Fees	\$ 24,000	\$ 24,000	\$ 24,000	\$ 2,694.69	\$ 24,000	\$ -	\$ 24,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>		<b>\$383,605</b>	<b>\$383,605</b>	<b>\$383,605</b>	<b>\$ 245,744.59</b>	<b>\$383,605</b>	<b>\$0</b>	<b>\$383,605</b>		

Marketing and Redistribution has previously requested \$125,000 in Various Temporary Appropriation for Capital Outlay to purchase a replacement Box Truck. That truck had to be rebid and as a result an additional \$20,000 is needed. There is sufficient appropriation in operations to transfer the remaining amount needed.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2025**

Business Area: 0914 Business Area Title: Statewide Shared Services  
 Funds Center: Z58 Funds Center Title: Statewide SS OSP-Marketing & Redist  
 Fund: MPH9140 Fund Title: Property Sales Holdg Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	358,605	243,049.90	502:00:02	MPH9140	20,000			
505:00:09 Conference & Travel Expenses	1,000	0						
506:00:10 Professional Fees	24,000	2,694.69						
512:00:11 Capital Outlay *	0	0				512:00:11	MPH9140	20,000
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

M&R had previously requested \$125,000 in Various Temporary Appropriation for Capital Outlay to purchase a replacement Box Truck. That truck had to be rebid and as a result an additional \$20,000 is needed. There is sufficient appropriation in operations to transfer the remaining amount needed.

*Lesomi Fisker*

Secretary

*JM*

Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2024 use the agency's fiscal year 2024 expenditures as of April 30, 2024 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2024 - May 2025, use the agency's fiscal year 2024 expenditures. For transfers requested during the month of June 2025 use the agency's fiscal year 2025 as of April 30, 2025.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.