



STATE OF ARKANSAS
**Department of Finance
and Administration**

F
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
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October 31, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



OFFICE OF THE
SECRETARY

F.1

Balance: \$53,175.11
ADS 9/25/24

September 12, 2024

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY25 Cash Letter
Business Area – 0480
Fund Center – 4HS
Fund- NDC0400
Commitment Item – (502:00:02) Operating Expense- \$25,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$25,000 in FY25 cash appropriation for costs associated with the purchase of fire equipment used for fires at Cummins Unit, Varner Unit, and to assist local community fire departments when needed.

The funding source for this request is provided by funds received from the State Fire Protection Services Program- ACT833 of 1991. ACT 833 of 1991 provides funding for the procurement of fire fighting equipment and improvements of fire departments.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510.

Sincerely,

Lindsay Wallace
Secretary of Corrections

CC: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



OFFICE OF THE
SECRETARY

F.2

Fund Balance: \$8,094,383
A.Shaw 10/22/24

October 21, 2024

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY25 Cash Letter
Business Area – 0480
Fund Center – 865
Fund- NDC0100
Commitment Item – (512:00:11) Capital Outlay- \$400,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$400,000 in FY25 cash appropriation for cost associated with purchasing vehicles that will be utilized to increase safety and security during the transporting of high security inmates across the State of Arkansas.

The funding source for this request is provided by cash placed in the Non-Revenue Receipts Fund.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Lindsay Wallace
Secretary of Corrections

CC: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



Sarah Huckabee Sanders

Governor

Shea Lewis

Secretary

October 25, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street Suite 401
Little Rock, AR 72201

BA: 0900
FC: BK1
Fund: NPT0300
Func. Area: REC
Cl: 590:00:46
Fund Balance as of 10/25/2024: \$1,041,484
dy

Re: FY2025 Cash Fund Request

Dear Secretary Hudson:

The Arkansas Department of Parks, Heritage and Tourism respectfully requests an increase in our cash fund appropriation for FY2025. This increase is needed for matching funds for a grant through the U.S. Economic Development Administration 2023 Build to Scale Program.

The department is requesting an increase of \$1,000,000 Commitment Item 46, Miscellaneous appropriation.

Please contact Jami Fisher at 501-682-7613, Jami.Fisher@arkansas.gov if you have any questions.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jami Fisher".

Jami Fisher
Chief Financial Officer

CC: Shea Lewis



Tommy Land, Commissioner

Fund Balance: \$ 1,347,483.26
A.Shaw 10/30/24

October 29, 2024

Secretary Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72201

Dear Secretary Hudson:

The Commissioner of State Lands has the opportunity to purchase a parcel of land and office building in West Little Rock suitable for housing the business office of the Commissioner of State Lands.

To complete the transaction for this purchase, the Arkansas Commissioner of State Lands is requesting a cash appropriation adjustment to the line items as follows:

FA CNST
Business Area - 0061
Fund -1170800

- A14 590:00:46 Capital Outlay/Operating Exp \$4,000,000.00 Increase

I am aware this appropriation adjustment request requires the review and approval of the PEER Subcommittee of the Arkansas Legislative Council.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Boyd".

Kelly Boyd
Chief Deputy Commissioner of State Lands