

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

October 31, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerelyz

James L. Hudson Secretary

Attachment(s)



DHS Secretary Kristi Putnam Office of the Secretary P.O. Box 1437, Słot S201, Little Rock, AR 72203-1437 P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

October 18, 2024

Jim Hudson, Secretary Arkansas Department of Finance and Administration 1509 West 7th Street, Room 401 Little Rock, Arkansas 72201

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS) and the Division of County Operations, I respectfully request additional Various Temporary Appropriation (VTA) in the amount of \$8,937,493 for a total appropriation of \$50,555,398 including mostly federal funds received from the USDA Food and Nutrition Services and \$2,900,000 funded by the Restricted Reserve Fund. This increase in appropriation is necessary to support the State of Arkansas' participation in the newly authorized Summer Electronic Benefit Transfer (Summer EBT) Program for Children.

Business Area:	0710
Fund:	PWE9600
Fund Center:	CD5
Cost Center:	420850
Commitment Item:	590:00:47 - Miscellaneous Commitment Item - \$8,937,493

If you need additional information, please contact Renee Ikard, DHS Chief Financial Officer, at 501-682-8985. As always, we appreciate your consideration!

Sincerely,

Vista B. Enlanks for

Kristi Rutham, Secretary Arkansas Department of Human Services

KP:sri

cc: Robert Brech, Administrator DFA – Office of Budget

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Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Jacob Oliva Secretary

Stacy Smith

Commissioner

Deputy

October 22, 2024

Secretary Hudson,

0500 EDUC CH

Secretary Jim Hudson Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278 State Board of

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore Stuttgart Chair

Education

Kathy Rollins Springdale Vice-Chair

Adrienne Woods Rogers

Randy Henderson Blytheville

Lisa Hunter White Hall

Jeff Wood Little Rock

Ken Bragg Sheridan

Leigh Keener Little Rock

The Arkansas Division of Elementary and Secondary Education (DESE) respectfully requests a transfer of \$15,000,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. This request will provide sufficient appropriation to transfer \$15,000,000 to the Employee Benefits Division to provide additional support to the Employee Benefits Division for health insurance contributions for the public school employees' health insurance program.

This appropriation is requested in the following line items:

Office, Department of Education

Fund Center:	446
Fund:	JAA1002
Commitment Item:	590:00:46

Please contact me at 501-682-4256 if you require additional information.

GR:kh

Chief Fiscal

Since



Department of Transformation and Shared Services Governor Sarah Huckabee Sanders Secretary Leslie Fisken

October 30, 2024

Secretary Jim Hudson Department of Finance and Administration Office of the Secretary 1509 West 7th Street Little Rock, Arkansas 72203

RE: Various Temporary Appropriation for State Agencies

Dear Secretary Hudson,

The Arkansas Department of Transformation and Shared Services, Division of Building Authority (DBA) respectfully requests additional appropriation from the Various Temporary Appropriation for State Agencies pursuant to Section 33 of Act 152 of 2024 in the amount of \$1,700,000. The additional appropriation will allow DBA to proceed with bidding numerous capital improvement projects for the DBA building portfolio that are currently in design. Funding for this request will come from rent revenues reserved as a result of operational savings generated by the building portfolio.

The appropriation is requested in the following line items:

Fund Center:T81Fund:MWJ0301Commitment Item:512:00:32 - \$1,700,000Func. Area:ADMNIf there are any questions, please contact Anne Laidlaw, DBA Director, at 501-682-5568.We appreciate your consideration.

Sincerely,

James Caldwell Chief Fiscal Officer