



STATE OF ARKANSAS
**Department of Finance
and Administration**

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October 4, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY25 - OCTOBER PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0270	ADH - Dietetics Licensing Board	25		X		\$ 39,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY25 Performance increases, EBD increases and other salary adjustments
0280	ADH - State Board of Optometry	25		X		\$ 49,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY25 Performance increases, EBD increases and other salary adjustments
0292	ADH - Board of Examiners in Speech-Language Pathology and Audiology	25		X		\$ 94,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY25 Performance increases, EBD increases and other salary adjustments
9906	Department of Finance and Administration	25		X		\$ 540,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY25 Performance increases, EBD increases and other salary adjustments
						\$0.00			
						\$ 722,500.00			