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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

October 4, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Department of Public Safety - Commission on Law Enforcement Standards and Training - Justice Assistance Grant - Behavioral Health	The purpose of this grant is to focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recover initiatives and crisis intervention efforts. Appropriation will be used for personnel costs associated with a Crisis Intervention Coordinator, and for costs associated with training efforts across the state.	\$138,187	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/13/2024 Grant ID: 255511-22JB Legislative Review Date: \_\_\_\_\_  
 Agency: DPS - Commission on Law Enforcement Standards & Training Program Title: Justice Assistance Grant - Behavioral Health  
 Granting Organization: Dept. of Human Services, Ofc. of Substance Abuse and Mental Health Grant #: 255511-22JB/255511-23JB; CFDA# 16.738  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expending peer recovery initiatives and crisis intervention efforts. Appropriation will be used for personnel costs associated with a Crisis Intervention Coordinator, and for costs associated with training efforts across the state.

**Project-Grant Funding**

Business Area Code: 0950 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: CD6 Change in Existing Program: \_\_\_\_\_  
 Fund Code: FES0800 New Program: X  
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	8,132			8,132
Extra Help				-
Personal Services Matching	1,868			1,868
Operating Expenses	107,500			107,500
Conference & Travel Expenses	20,687			20,687
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 138,187	\$ -	\$ -	\$ 138,187

**Funding Percentages**

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/25

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Col. Mark A. [Signature] <sup>#275</sup> 9/13/24 Robert Brech 10/03/24  
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Public Safety - Victims of Crime Act (VOCA) 2024	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for staff training, marketing materials, and administrative costs of the program. Existing appropriation will be utilized for claims payments.	\$31,900	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/13/2024 Grant ID: 15POVC-24-GG-00613-COMF Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Public Safety Program Title: Victims of Crime Act (VOCA) 2024  
 Granting Organization: US Department of Justice Grant #: 15POVC-24-GG-00613-COMP; CFDA #16.576  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for staff training, marketing materials, and administrative costs of the program. Existing appropriation will be utilized for claims payments.

**Project-Grant Funding**

Business Area Code: 9913 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: Z52 Change in Existing Program: \_\_\_\_\_  
 Fund Code: FAY0206 New Program: X  
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	21,900			21,900
Conference & Travel Expenses	10,000			10,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 31,900	\$ -	\$ -	\$ 31,900

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28	100%			100%
FY29				0%

WIOA \_\_\_\_\_  
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2027

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**DFA IGS State Technology Planning** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Col. Mark A. [Signature] <sup>#225</sup> 9/13/24  
 Agency Secretary/Director Date

Robert Brech 10/03/24  
 Office of Budget Date  
 dy 9/16/2024

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Commerce- Insurance Department - Expanding Access to Women's Health	The grant money will be used to conduct a cost analysis of adding doulas as acceptable providers and extending benefits related to post-partum care to 12 months at no cost share. We hope to use this analysis to enable the Department to add benefits to the Benchmark plan for Marketplace plans which will help drive down severe maternal morbidity. It will also be used to educate consumers of their benefits related to women's health in Arkansas. This will consist of a media campaign, and outreach at affairs around Arkansas.	\$614,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 12, 2026

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/10/2024 Grant ID: CMS-2R2-24-001 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Insurance Department Program Title: Expanding Access to Women's Health  
 Granting Organization: DHHS Grant #: PKG00286901  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/13/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The grant money will be used to conduct a cost analysis of adding doulas as acceptable providers and extending benefits related to post-partum care to 12 months at no cost share. We hope to use this analysis to enable the Department to add benefits to the Benchmark plan for Marketplace plans which will help drive down severe maternal morbidity. It will also be used to educate consumers of their benefits related to women's health in Arkansas. This will consist of a media campaign, and outreach at affairs around Arkansas.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: NEW  
 Fund Code: NEW  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,926			60,926
Extra Help				-
Personal Services Matching	12,637			12,637
Operating Expenses	17,041			17,041
Conference & Travel Expenses				-
Professional Fees	182,743			182,743
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	340,653			340,653
Other: Promotional Items				-
Other:				-
<b>Total</b>	\$ 614,000	\$ -	\$ -	\$ 614,000

**Funding Percentages**

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
 Non-WIOA X

Anticipated Duration of Federal Funds: 09/12/2026

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  9/12/24 Robert Brech 10/03/24  
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Commerce- Insurance Department - Senior Medicare Patrol	The mission of the Senior Medicare Patrol (SMP) is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This request will add year two funding.	\$356,706	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/13/2024 Grant ID: 90MPPG0088-02-00 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Insurance Department Program Title: Senior Medicare Patrol  
 Granting Organization: DHHS Grant #: 90MMG0008-02  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. MFG to add year 2 funding.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: BI2  
 Fund Code: FID1600  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: x  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	111,066			111,066
Extra Help				-
Personal Services Matching	48,047			48,047
Operating Expenses	127,285			127,285
Conference & Travel Expenses	2,887			2,887
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	59,000			59,000
Other:Promotional Items	8,420			8,420
Other:				-
<b>Total</b>	\$ 356,706	\$ -	\$ -	\$ 356,706

**Funding Percentages**

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
 Non-WIOA x

Anticipated Duration of Federal Funds: 6/30/2025

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Robert Brech 10/03/24  
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
5. Department of Commerce- Division of Services for the Blind - Independent Living for Older Individuals Who are Blind	The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue Independent Living for Older Individuals Who are Blind services. This program supports projects that provide any of the independent living (IL) services to older individuals who are blind, conduct activities that will improve or expand services for these individuals; and conduct activities to help improve public understanding of the challenges of these individuals. Services for older individuals who are blind include: to help correct blindness, such as outreach services; visual screening; surgical or therapeutic treatment to prevent, correct, or modify disabling eye conditions; hospitalization related to these services; the provision of eyeglasses and other visual aids; the provision of services and equipment to assist an older individual who is blind to become more mobile and more self-sufficient; mobility training, Braille instruction, and other services and equipment to held an older individual who is blind adjust to blindness, etc.

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
 Fiscal Officer  
Approve Disapprove

\$11,544

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/10/2024 Grant ID: 84.177B Legislative Review Date: \_\_\_\_\_  
 Agency: Commerce - Division of Services for the Blind Program Title: Ind Living for Older Ind Who are Blind  
 Granting Organization: US Department of Education Grant #: H177B240063  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue Independent Living for Older Individuals Who are Blind services. This program supports projects that provide any of the independent living (IL) services to older individuals who are blind, conduct activities that will improve or expand services for these individuals; and conduct activities to help improve public understanding of the challenges of these individuals. Services for older individuals who are blind include: to help correct blindness, such as outreach services; visual screening; surgical or therapeutic treatment to prevent, correct, or modify disabling eye conditions; hospitalization related to these services; the provision of eyeglasses and other visual aids; the provision of services and equipment to assist an older individual who is blind to become more mobile and more self-sufficient; mobility training, Braille instruction, and other services and equipment to help an older individual who is blind adjust to blindness, etc.

**Project-Grant Funding**

Business Area Code: 0520 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: Z85 Change in Existing Program: X  
 Fund Code: PER6000 New Program: \_\_\_\_\_  
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	11,544			11,544
Other:Promotional Items				-
Other:				-
<b>Total</b>	\$ 11,544	\$ -	\$ -	\$ 11,544

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

WIOA \_\_\_\_\_  
 Non-WIOA x

Anticipated Duration of Federal Funds: 6/30/2025

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Cassandra W. Stoltz  
 Agency Secretary/Director 9/12/24

Robert Brech 10/03/24  
 Office of Budget 9/23/24

[Signature] 9/24/24  
 Office of Personnel Mgmt 9/24/24  
 Revised 04/10/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Commerce- Division of Services for the Blind - Vocational Rehabilitation Services	The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue vocational rehabilitation services. The Vocational Rehabilitation grant is designed to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their unique strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice so that they may prepare for and engage in competitive integrated employment and achieve economic self-sufficiency.	\$1,276,353	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/10/2024 Grant ID 81.126A Legislative Review Date: \_\_\_\_\_

Agency: Commerce - Division of Services for the Blind Program Title: Vocational Rehabilitation Services

Granting Organization: US Department of Education Grant #: H126A240098

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue vocational rehabilitation services. The Vocational Rehabilitation grant is designed to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their unique strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice so that they may prepare for and engage in competitive integrated employment and achieve economic self-sufficiency.

**Project-Grant Funding**

Business Area Code: 0520  
Funds Center Code: Z84/Z85  
Fund Code: PER6000/PER6500  
Functional Area Code: EDUC

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	100,000			100,000
<small>Z84 - PER6500 - CI:02</small> Conference & Travel Expenses	100,000			100,000
<small>Z84 - PER6500 - CI:09</small> Professional Fees				-
Capital Outlay	100,000			100,000
<small>Z84 - PER6500 - CI:11</small> Data Processing				-
Grants and Aid (CI: 04)	976,353			976,353
<small>Z85 - PER6000 - CI:04</small> Other: Promotional Items				-
Other:				-
<b>Total</b>	\$ 1,276,353	\$ -	\$ -	\$ 1,276,353

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

WIOA \_\_\_\_\_  
Non-WIOA X

Anticipated Duration of Federal Funds: 6/30/2024

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cassandra W. Stiles  
Agency Secretary/Director 9/12/24 Date

Robert Brech 10/03/24  
Office of Budget Date PC - 9/23/24

Office of Personnel Mgmt Date

Alfred albolay 9/20/24  
Revised 04/10/2024